

Custodial/Maintenance Department

**Mr. Robert Brown –
Custodial & Maintenance Supervisor**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (42 - MR. ROBERT BROWN - CUSTODIAL AND MAINTENANCE SUPERVISOR
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT
2611-340-000-00-00-000-000/3258	MAINTENANCE PROFESSIONAL SERVICES	Heating & Water Treatment Testing & Inspection-CTI	\$ 4,500.00	
		Air Quality Sampling	\$ 4,000.00	
		Asbestos Sampling	\$ 3,000.00	
new		Water testing	\$ 4,000.00	
		Swimming Pool Testing	\$ 5,000.00	
		Lift equipment inspection-Allegheny Lift	\$ 725.00	
		Boiler Inspection - PA Department of Labor	\$ 3,000.00	
new	Red point adventures GHS, GMS, MSMS	Climbing wall and rope inspections Red point adventures	\$ 1,000.00	
	C.M Eichenlaub Co	Telescopic Bleacher Inspections	\$ 4,232.00	
		Clean & Chemical Treat Auditorium Stage Curtains	\$ 1,000.00	
	Pittsburgh Stage	GHS (\$2,980) & GMS (\$1,345) Stage Rigging Inspections -	\$ 4,600.00	
		Back flow inspections	\$ 700.00	
		Certifications/Permits	\$ 900.00	
		ACCOUNT TOTAL		\$ 36,657.00
2611-350-000-00-00-000-000/5150	CONTRACTED SERVICES	Elevator Maintenance - Thyssenkrupp	\$ 5,600.00	
		Elevator Maintenance - Otis Elevator	\$ 1,800.00	
		Fire/Burglar Alarms-SSA	\$ 4,800.00	
		Sprinkler System Inspection-Abco	\$ 3,200.00	
		GHS Chiller/Controls - Trane	\$ 11,420.00	
		Fire Extinguisher Services-Firefighter Services	\$ 12,800.00	
		ACCOUNT TOTAL		\$ 39,620.00
2600-411-000-00-00-000-000/2110	MAINTENANCE DISPOSAL SERVICES	Trash Removal - Republic Services (FINAL CONTRACT YR)	\$ 43,062.00	
		Medical Waste Disposal-Stericycle	\$ 2,400.00	
		ACCOUNT TOTAL		\$ 45,462.00
2611-414-000-00-00-000-000/2111	MAINTENANCE LAWN CARE SERVICES	Flower Bed Planting & Maintenance -	\$ 4,000.00	
		JT Rutters - Stone/Topssoil/mulch	\$ 2,000.00	
		Landscaping (Flower Bed Maintenance) -	\$ 9,160.00	
		ACCOUNT TOTAL		\$ 15,160.00
2611-414-000-00-00-000-355/5461	DISTRICT WIDE LAWN CARE SERVICE	Grass Cutting & Trimming - Cramer Landscape & Property Mgmt	\$ 44,000.00	
		ACCOUNT TOTAL		\$ 44,000.00
2611-415-000-00-00-000-000/2112	MAINTENANCE LAUNDRY SERVICE	Walk-off mat rental	\$ 4,960.00	
		ACCOUNT TOTAL		\$ 4,960.00
2611-423-000-00-02-000-000/2122	MAINTENANCE PROPERTY SERVICE BOTTLED GAS	Nothing requested at this time.	\$ -	
		ACCOUNT TOTAL		\$ -

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2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	TOTAL FOR BUDGET ACCOUNT	
2611-431-000-00-00-000-000/2133	MAINTENANCE PROPERTY SERVICE REPAIR D/W	Locker Repairs	\$ 1,000.00		
		Plumbing repair parts	\$ 5,000.00		
		Painting supplies	\$ 12,000.00		
		Electrical repairs	\$ 30,000.00		
		Door Hardware	\$ 5,000.00		
		Boiler Repairs	\$ 12,000.00		
		In house repair Parts various vendors	HVAC Repairs misc parts	\$ 46,000.00	
		Pool Repairs	\$ 7,000.00		
		Fire Alarm Repair	\$ 6,000.00		
		Emergency Repairs	\$ 15,000.00		
		ACCOUNT TOTAL		\$ 139,000.00	
2611-431-000-10-09-000-355/2139	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Repairs/Parts as Required	\$ 3,000.00		
		Paint/Repairs	\$ 800.00		
		Concrete repairs	\$ 600.00		
		Café table repairs	\$ 1,200.00		
			ACCOUNT TOTAL		\$ 5,600.00
2611-431-000-10-12-000-355/2141	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Repairs/Parts as Required	\$ 3,000.00		
		Motion detectors to infra red detectors	\$ 2,000.00		
		HVAC repairs	\$ 4,000.00		
		Café table repairs	\$ 1,200.00		
			ACCOUNT TOTAL		\$ 10,200.00
2611-431-000-10-14-000-355/2142	MAINTENANCE PROP SERV REPAIR - EVERGREEN	Repairs/Parts as Required	\$ 1,500.00		
		HVAC repairs	\$ 1,000.00		
			ACCOUNT TOTAL		\$ 2,500.00
2611-431-000-10-15-000-355/2143	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Repairs/Parts as Required	\$ 1,000.00		
		HVAC repairs	\$ 1,000.00		
		Café table repairs	\$ 1,200.00		
			ACCOUNT TOTAL		\$ 3,200.00
2611-431-000-20-16-000-355/2144	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Repairs as Required	\$ 1,500.00		
		Elevator repairs	\$ 2,500.00		
		HVAC repairs	\$ 3,000.00		
			ACCOUNT TOTAL		\$ 7,000.00
2611-431-000-25-20-000-355/4315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Repairs as Required	\$ 3,500.00		
		HVAC Repairs	\$ 3,000.00		
		Bleacher repair	\$ 500.00		

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2611-431-000-25-20-000-355/4315	MAINTENANCE PROPERTY SERVICE REPAIR - GMS	Café table repairs	\$ 1,000.00	
	(CONTINUED)	ACCOUNT TOTAL		\$ 8,000.00
2611-431-000-30-30-000-355/2150	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Repairs as Required	\$ 5,000.00	
		HVAC repair	\$ 2,500.00	
		Bleacher repairs	\$ 2,000.00	
		Interior lock /swipe reader SRO office/glass door retro	\$ 4,500.00	
	Parts for in house repairs	Sawdust Collector Repairs	\$ 2,000.00	
		Fire Alarm Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 19,000.00
2611-432-000-00-00-000-000/2151	MAINTENANCE PROPERTY SERVICE REPAIR - D/W	Custodial Equipment Repairs	\$ 4,000.00	
		Lawn care/herbicide	\$ 3,000.00	
	upgrade old worn white boards and chalk boards	White board re skinning (3) roof of product	\$ 5,700.00	
		Storm drain repairs	\$ 4,000.00	
		Fencing repairs	\$ 2,500.00	
		Battery Replacements	\$ 1,200.00	
		Maintenance Equipment Repairs	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 22,400.00
2611-433-000-00-00-000-000/2153	MAINTENANCE REPAIRS - D/W	Vehicle Maintenance	\$ 10,000.00	
		ACCOUNT TOTAL		\$ 10,000.00
2611-442-000-00-00-000-000/2155	RENTAL OF EQUIPMENT	Cellular Phones	\$ 2,600.00	
		Porta Johns - Mr. John	\$ 3,240.00	
		Equipment as Required	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 7,840.00
2611-450-000-00-00-000-000/3259	MAINTENANCE PROP SERVICE REPAIR - D/W	Plumbing Repairs	\$ 4,000.00	
	CTI	Chemical for Boiler/Cooling Tower	\$ 6,000.00	
	JT Backflow	Back Flow Valve Repair	\$ 5,000.00	
		Elevator Repairs	\$ 3,500.00	
	Outside Contractors	HVAC Repairs	\$ 3,500.00	
	Outside Contractors	Asbestos Abatement	\$ 5,000.00	
	Outside Contractors	Asphalt Repairs	\$ 3,000.00	
		ACCOUNT TOTAL		\$ 30,000.00
2611-450-000-10-09-000-355/4316	MAINTENANCE PROPERTY SERVICE REPAIR - CSE	Roof Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 1,500.00

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2611-450-000-10-12-000-355/3274	MAINTENANCE PROPERTY SERVICE REPAIR - RAMSEY	Roof Repairs	\$ -	
		ACCOUNT TOTAL		\$ -
2611-450-000-10-14-000-355/4317	MAINTENANCE PROPERTY SERVICE REPAIR - EVERGREEN	Roof Repairs	\$ -	
new		Landscaping Beds	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 2,000.00
2611-450-000-10-15-000-355/3276	MAINTENANCE PROPERTY SERVICE REPAIR - UP	Roof Repairs	\$ 1,500.00	
		ACCOUNT TOTAL		\$ 1,500.00
2611-450-000-20-16-000-355/3564	MAINTENANCE PROPERTY SERVICE REPAIR - MSMS	Roof Repairs	\$ 4,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2611-450-000-25-20-000-355/3268	MAINT PROP SERVICE REPAIR - GMS	Roof Repairs	\$ 7,000.00	
new		Track Steam Cleaning	\$ 10,000.00	
		ACCOUNT TOTAL		\$ 17,000.00
2611-450-000-30-30-000-355/3270	MAINTENANCE PROPERTY SERVICE REPAIR - GHS	Fire Alarm Repairs	\$ 5,000.00	
		Light Pole Climbers - Allegheny City Electric	\$ 1,500.00	
		Roof Repairs	\$ 6,000.00	
		ACCOUNT TOTAL		\$ 12,500.00
2611-460-000-00-00-000-000/2156	MAINTENANCE EXTERMINATION SERVICES - D/W	Terminix	\$ 12,000.00	
		ACCOUNT TOTAL		\$ 12,000.00
2611-580-000-00-00-000-401/2157	MAINTENANCE TRAVEL DISTRICT	Mileage - IRS Rate: \$.535/mile - R. Brown	\$ 2,000.00	
		Mileage - IRS Rate: \$.535/mile - D. Hlebechuk	\$ 2,000.00	
		ACCOUNT TOTAL		\$ 4,000.00
2611-610-000-00-00-000-000/8732	SHIPPING & HANDLING - MAINTENANCE	Shipping Costs	\$ 5,869.00	
		ACCOUNT TOTAL		\$ 5,869.00
2611-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY - D/W REPAIRS	Fire Extinguishers	\$ 1,000.00	
		Graduation Supplies	\$ 1,500.00	
		Electrical/HVAC	\$ 7,000.00	
		Hand Tool Replacement	\$ 1,000.00	
		Sidewalk Salt - Bags	\$ 13,000.00	
		Water bottle fillers 4	\$ 2,000.00	
		Pool Supplies	\$ 9,000.00	
		Vacuum Cleaners	\$ 1,000.00	

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2611-610-000-00-00-000-355/2159	MAINTENANCE SUPPLY - D/W REPAIRS	Glass Replacement	\$ 4,000.00		
		Folding tables 6' (20) @ 65.00	\$ 1,300.00	new	
		Paint equipment/supplies	\$ 2,000.00		
		Specialty glass -	\$ 2,500.00		
		Water Coolers - (5)	\$ 2,500.00		
		Operational Supplies	\$ 87,000.00		
		Maintenance Inventory	\$ 7,000.00		
		Paper Towels	\$ 25,000.00		
		2 power brooms @ \$4,000 each	\$ 8,000.00		
		Water buffalo with pump	\$ 3,000.00		
		1-kivac	\$ 4,000.00		
		Building Signage	\$ 6,000.00		
			ACCOUNT TOTAL		\$ 187,800.00
2611-610-000-10-09-000-355/2038	GENERAL SUPPLIES - CSE	Nothing requested at this time	\$ -		
		ACCOUNT TOTAL		\$ -	
2611-610-000-10-12-000-355/2036	GENERAL SUPPLIES - RAMSEY	2 wilson Tuffy carts with elec. Assmby @ \$95.00 ea.testing/assmby	\$ 190.00		
		5-184-746 stacking chairs @ \$62.00 ea (conference room)	\$ 310.00		
		ACCOUNT TOTAL		\$ 500.00	
2611-610-000-10-14-000-355/2039	GENERAL SUPPLIES - EVERGREEN	SKU: LNT-RAL3080-PK-SO Markerboard Table (30" X60" Rectangle) \$189 x 4	\$ 756.00		
		6 sets of 5 library chairs @ \$184.00 per set	\$ 920.00		
		ACCOUNT TOTAL		\$ 1,676.00	
2611-610-000-10-15-000-355/8439	GENERAL SUPPLIES - UNIVERSITY PARK	3- café tables @ \$1,300.00	\$ 3,900.00		
		School Outfitters (Nurse's Office)	OFM Mesh Back Office Chairs (2 each @ \$120.00)	\$ 240.00	
		ACCOUNT TOTAL		\$ 4,140.00	
2611-610-000-20-16-000-355/2041	GENERAL SUPPLIES - MSMS	Nothing requested at this time	\$ -		
		ACCOUNT TOTAL		\$ -	
2611-610-000-25-20-000-355/2042	GENERAL SUPPLIES - GMS	2-recovery couches AU24963 @ \$454.00 each	\$ 908.00		
		6- café tables @ \$1,300.00	\$ 7,800.00		
		ACCOUNT TOTAL		\$ 8,708.00	
2611-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GHS	8184-746 stacking chais (conference room) @ \$62.00 each	\$ 496.00		
		1-HWL-26E Tuffy cart with elec. assmby	\$ 95.00		
		1-OFM-E1000 besh back chair (Secretary)	\$ 120.00		
		1-910-033Hon swivel base chiar (Secretary)	\$ 128.00		

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2611-610-000-30-30-000-355/2037	GENERAL SUPPLIES - GHS (Continued)			
	(Athletic Office Conf. Rm)	7 Office Depot 652-758 high back chairs @ \$157.00 each	\$ 1,099.00	
	Staples (Morasco)	Office Desk Chair	\$ 70.00	
		ACCOUNT TOTAL		\$ 2,008.00
2611-623-000-00-02-000-000/2178	MAINTENANCE BOTTLED GAS	Gas Cylinder Refills	\$ 1,200.00	
		ACCOUNT TOTAL		\$ 1,200.00
2611-626-000-00-00-000-000/2179	MAINTENANCE SUPPLY GASOLINE - D/W	Gasoline for vehicles and machines	\$ 25,000.00	
		ACCOUNT TOTAL		\$ 25,000.00
2611-752-000-00-00-000-000/5691	MAINTENANCE - NEW CAPITAL EQUIPMENT new	F-250 with plow, lift gate and power converter (PURCHASE IN 16-17)	\$ -	
	new	Lawn machine - zero turn (PURCHASE IN 16-17)	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-00-02-000-000/8458	MAINTENANCE EQUIPMENT REPLACEMENT - GARAGE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
2611-752-000-10-09-441-091/8459	MAINTENANCE EQUIPMENT REPLACEMENT - CSE	Nothing requested at this time	\$ -	
		ACCOUNT TOTAL		\$ -
3210-414-000-30-30-550-101/3634	ATHLETIC FIELD SERVICES	Athletic Field Services Laser Grading	\$ 6,000.00	
		Field Prep Material	\$ 13,000.00	
		Field Paints	\$ 5,000.00	
		ACCOUNT TOTAL		\$ 24,000.00
2690-810-000-00-00-000-000/9721	OTHER OPERATION & MAINTENANCE OF PLANT SERVICES	Municipality of Monroeville - Pollution Control & Flood Reduction Fee	\$ 74,000.00	
		Land Bank Participation Fee	\$ 20,000.00	
		Marketing of GMS Property - 360 Group (\$2,500/month)	\$ 30,000.00	
				\$ 124,000.00
5230-932-000-00-00-000-000/1682	CAPITAL PROJECTS FUND TRANSFERS TO CAPITAL	TRANSFER OF GENERAL FUND FUND BALANCE	\$ 3,819,000.00	
	RESERVE FUND	ACCOUNT TOTAL		\$ 3,819,000.00
		GRAND TOTAL		\$ 4,709,000.00

Assistant Superintendent Office

**Dr. Guy Rossi –
Assistant Superintendent –
Elementary**

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GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-610-440-10-00-000-501/8610	Title I - Supplies	Instructional Supplies	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-10-09-000-501/8611	TITLE I - READING/RESOURCE - SALARIES - CSE	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-10-12-000-501/9087	TITLE I - READING/RESOURCE - SALARIES - RAMSEY	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-10-14-000-501/8613	TITLE I - READING/RESOURCE - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-120-440-20-16-000-501/8614	TITLE I - READING/RESOURCE - SALARIES - MSMS	SALARIES	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-20-16-000-501/8642	TITLE I - FICA - MSMS	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-230-440-20-16-000-501/8652	TITLE I - RETIREMENT - MSMS	RETIREMENT (32.57%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-440-20-16-000-501/8622	TITLE I - MEDICAL INSURANCE - MSMS	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-10-14-000-501/8641	TITLE I - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-230-440-10-14-000-501/8651	TITLE I - RETIREMENT - EVERGREEN	RETIREMENT (32.57%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-440-10-14-000-501/8621	TITLE I - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-10-09-000-501/8624	TITLE I - DENTAL INSURANCE - CSE	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-10-14-000-501/8626	TITLE I - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-10-12-000-501/9113	TITLE I - DENTAL INSURANCE - RAMSEY	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-212-440-20-16-000-501/8627	TITLE I - DENTAL INSURANCE - MSMS	DENTAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-324-440-10-00-000-504/8996	TITLE I - PROFESSIONAL DEVELOPMENT - PAFPC	PROFESSIONAL DEVELOPMENT	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-211-440-10-12-000-501/9112	TITLE I - MEDICAL INSURANCE - RAMSEY	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -

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1190-211-440-10-09-000-501/8619	TITLE I - MEDICAL INSURANCE - CSE	MEDICAL INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-10-09-000-501/8629	TITLE I - LIFE INSURANCE - CSE	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-10-12-000-501/9114	TITLE I - LIFE INSURANCE - RAMSEY	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-10-14-000-501/8631	TITLE I - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-213-440-20-16-000-501/8632	TITLE I - LIFE INSURANCE - MSMS	LIFE INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-10-09-000-501/8634	TITLE I - DISABILITY INSURANCE - CSE	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-10-12-000-501/9115	TITLE I - DISABILITY INSURANCE - RAMSEY	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-10-14-000-501/8636	TITLE I - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-214-440-20-16-000-501/8637	TITLE I - DISABILITY INSURANCE - MSMS	DISABILITY INSURANCE	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-10-12-000-501/9109	TITLE I - FICA - RAMSEY	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-230-440-10-09-000-501/8749	TITLE I - RETIREMENT - CSE	RETIREMENT (32.57%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-230-440-10-12-000-501/9111	TITLE I - RETIREMENT - RAMSEY	RETIREMENT (32.57%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	HOMELESS STUDENT TRANSPORTATION	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-220-440-10-09-000-501/8639	TITLE I - FICA - CSE	SS & FICA (7.65%) Only 50% is charged to Title I.	\$ -	1	\$ -	\$ -
		Account Total				\$ -
3300-322-440-10-00-000-501/9350	TITLE I - Parent Services - Purchased	Services for Title I Parents	\$ -	1	\$ -	\$ -
		Account Total				\$ -
1190-513-440-00-00-000-501/9271	TITLE I - HOMELESS STUDENT TRANSPORTATION	Elementary Transportation	\$ -	1	\$ -	\$ -
		Secondary Transportation	\$ -	1	\$ -	\$ -
		Account Total				\$ -
2270-322-440-10-00-000-501/9349	TITLE I - STAFF DEVELOPMENT	Teacher Development	\$ -	5	\$ -	\$ -
		Account Total				\$ -

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2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1500-322-440-10-00-000-501/9155	TITLE I - NONPUBLIC SCHOOL PROGRAMS	Professional Services Allegheny Intermediate Unit	\$ 35,000.00	1	\$ 35,000.00	
		Account Total				\$ 35,000.00
	TOTAL FOR TITLE I					\$ 35,000.00
1110-120-000-00-00-000-980/1721	EARLY LITERACY SUMMER PROGRAM - SALARIES	EARLY LITERACY SUMMER PROGRAM	\$ 19,000.00	1	\$ 19,000.00	
		Account Total				\$ 19,000.00
1110-220-000-00-00-000-980/1749	EARLY LITERACY SUMMER PROGRAM - FICA & SS	SOCIAL SECURITY & FICA (7.65%)	\$ 1,454.00	1	\$ 1,454.00	
		Account Total				\$ 1,454.00
1110-230-000-00-00-000-980/1750	EARLY LITERACY SUMMER PROGRAM - RETIREMENT	RETIREMENT (32.57%)	\$ 5,706.00	1	\$ 5,706.00	
		Account Total				\$ 5,706.00
1110-810-000-00-00-000-980/1751	EARLY LITERACY SUMMER PROGRAM - SUPPLIES	EARLY LITERACY SUMMER PROGRAM	\$ 1,800.00	1	\$ 1,800.00	
		Account Total				\$ 1,800.00
	TOTAL FOR EARLY LITERACY SUMMER PROGRAM					\$ 27,960.00
1490-610-420-10-00-000-504/1558	TITLE II - SUPPLIES	Miscellaneous Supplies	\$ -	1	\$ -	
		Account Total				\$ -
1190-120-420-10-14-000-503/9467	TITLE II - SALARIES - EVERGREEN	SALARIES	\$ -	1	\$ -	
		Account Total				\$ -
1190-211-420-10-14-000-503/9468	TITLE II - MEDICAL INSURANCE - EVERGREEN	MEDICAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-212-420-10-14-000-503/9469	TITLE II - DENTAL INSURANCE - EVERGREEN	DENTAL INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-213-420-10-14-000-503/9470	TITLE II - LIFE INSURANCE - EVERGREEN	LIFE INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-214-420-10-14-000-503/9471	TITLE II - DISABILITY INSURANCE - EVERGREEN	DISABILITY INSURANCE	\$ -	1	\$ -	
		Account Total				\$ -
1190-220-420-10-14-000-503/9472	TITLE II - FICA - EVERGREEN	SS & FICA (7.65%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
1190-230-420-10-14-000-503/9473	TITLE II - RETIREMENT - EVERGREEN	RETIREMENT (32.57%) Only 50% is charged to Title II.	\$ -	1	\$ -	
		Account Total				\$ -
2270-580-420-10-00-000-503/5296	TITLE II - TRAVEL	Mileage - IRS Reimbursement Rate of \$0.535/mile	\$ -	1	\$ -	
		Account Total				\$ -
2270-329-420-10-00-000-503/1557	TITLE II - STAFF DEVELOPMENT	Staff Development - K-6	\$ -	1	\$ -	
		Account Total				\$ -
	TOTAL FOR TITLE II					\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1190-120-000-20-00-000-505/8782	TITLE III - PROFESSIONAL SALARIES	SALARIES	\$ 3,000.00	1	\$ 3,000.00	
		Account Total				\$ 3,000.00
1190-220-000-20-00-000-505/8988	TITLE III - SOCIAL SECURITY CONTRIBUTION	SOCIAL SECURITY & FICA (7.65%) Only 50% is charged to Title III	\$ 230.00	1	\$ 230.00	
		Account Total				\$ 230.00
1190-230-000-20-00-000-505/8989	TITLE III - RETIREMENT CONTRIBUTION	RETIREMENT (32.57%) Only 50% is charged to Title III.	\$ 901.00	1	\$ 901.00	
		Account Total				\$ 901.00
1190-610-000-10-00-000-505/8705	TITLE III - SUPPLIES	SUPPLIES	\$ 18,397.00	1	\$ 18,397.00	
		Account Total				\$ 18,397.00
2211-324-000-20-00-000-505/9311	TITLE III - SUPPORT SERVICES - PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
3300-324-000-20-00-000-505/9415	TITLE III - FOOD SERVICES - PURCHASED SERVICES	PURCHASED SERVICES	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1190-300-000-20-00-000-505/8781	TITLE III - PURCHASED PROFESSIONAL & TECHNICAL SERVICES	Salary	\$ -		\$ -	
		Account Total				\$ -
3300-330-000-00-00-000-505/9492	TITLE III - OTHER PROFESSIONAL SERVICES		\$ -		\$ -	
		Account Total				\$ -
3300-329-000-00-00-000-505/9493	TITLE III - PROFESSIONAL ED SERVICES - OTHER	PURCHASED SERVICES				
	Purchased Professional and Technical Services	Supplies	\$ -	1	\$ -	
	Purchased Property Services	Supplies - iPads and Chromebooks	\$ 1,000.00	1	\$ 1,000.00	
	Other Purchased Services	Field Trips/Summer Programs	\$ 2,472.00	1	\$ 2,472.00	
		Account Total				\$ 3,472.00
3300-610-000-20-00-000-505/9353	TITLE III - COMMUNITY SERVICES - SUPPLIES					
	ESL Community Night	Goods and Supplies	\$ 2,000.00	1	\$ 2,000.00	
	Adult ESL Class - AIU	Teacher and Program from the AIU	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 4,500.00
	TOTAL FOR TITLE III					\$ 33,000.00
1294-580-000-10-00-000-401/5445	ESL - K-6 TRAVEL - LOCAL FUNDS	Mileage - IRS Reimbursement Rate of \$0.535/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-580-000-20-00-000-401/5446	ESL - SECONDARY - TRAVEL - LOCAL FUNDS	Mileage - IRS Reimbursement Rate of \$0.535/mile	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1294-610-000-20-16-153-020/5293	ESL - K-6 - SUPPLIES - LOCAL FUNDS					
	Various Vendors	Supplies	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
1294-610-000-25-20-153-020/1588	ESL - GMS - SUPPLIES - LOCAL FUNDS					
	Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1294-610-000-30-30-153-020/1589	ESL - GHS - SUPPLIES - LOCAL FUNDS					
	Various Vendors	Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1294-513-000-30-30-153-020/9558	ESL - Transportation - Local Funds					
	STA	Field Trip Costs	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1294-640-000-30-30-153-020/5438	ESL - Instr. Books - Local Funds					
	Various Vendors	Textbooks - New	\$ 2,100.00	1	\$ 2,100.00	
		Account Total				\$ 2,100.00
1294-810-000-30-30-153-020/9559	ESL - Dues/Subscriptions - Local Funds					
		Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1294-330-000-00-00-153-020/5440	ESL - TRANSLATOR/INTERPRETOR SERVICE - LOCAL FUNDS					
	Allegheny Intermediate Unit	Translation Services	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 4,000.00
1294-120-000-00-00-000-020/9172	ESL - TEACHER SALARIES - LOCAL FUNDS					
		SALARIES	\$ -		\$ -	
		Account Total				\$ -
1294-220-000-00-00-000-020/9173	ESL - TEACHER SOC SECURITY & FICA - LOCAL FUNDS					
		SOCIAL SECURITY & FICA (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1294-230-000-00-00-000-020/9174	ESL - TEACHER RETIREMENT - LOCAL FUNDS					
		RETIREMENT (32.57%)	\$ -		\$ -	
		Account Total				\$ -
	TOTAL FOR ESL - LOCAL FUNDS					\$ 12,500.00
1110-120-000-00-00-000-970/9317	BLAST PROGRAM - SALARIES					
		SALARIES	\$ -		\$ -	
		Account Total				\$ -
1110-220-000-00-00-000-970/9318	BLAST PROGRAM - FICA & SS					
		SS & FICA (7.65%)	\$ -		\$ -	
		Account Total				\$ -
1110-230-000-00-00-000-970/9319	BLAST PROGRAM - RETIREMENT					
		RETIREMENT (32.57%)	\$ -		\$ -	
		Account Total				\$ -
1110-513-000-00-00-000-970/9702	BLAST PROGRAM - TRANSPORTATION					
		TRANSPORTATION	\$ -		\$ -	
		Account Total				\$ -
1110-635-000-00-00-000-970/9424	BLAST PROGRAM - SNACKS					
		SNACKS	\$ -		\$ -	
		Account Total				\$ -
	TOTAL FOR BLAST PROGRAM - GATEWAY EDUCATION FOUNDATION					\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-110-000-10-00-000-000/5375	Professional Development (K-6) : Science/STEAM, Math - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 6,000.00	1	\$ 6,000.00	
		STEAM: Science/Math	\$ 4,000.00	1	\$ 4,000.00	
		Account Total				\$ 10,000.00
1110-220-000-10-00-000-000/1986	Professional Development (K-6) : Science/STEAM, Math - SS & FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 765.00	1	\$ 765.00	
		Account Total				\$ 765.00
1110-230-000-10-00-000-000/1988	Professional Development (K-6) : Science/STEAM, Math - Retirement	RETIREMENT (32.57%)	\$ 3,003.00	1	\$ 3,003.00	
		Account Total				\$ 13,768.00
1110-610-000-10-00-000-055/0965	Instr. Support Misc. - K-6 Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2260-329-000-00-00-000-000/1644 (Needs changed to elementary)	Professional Development Services - Elementary (TBA): Sexual Misconduct, etc. Family Design Resources, Inc. (TBA) Children's Museum of Pittsburgh Arts Education Collaborative Allegheny Intermediate Unit	Additional Trainers PDE Mandated Items Olweus Bullying Prevention Training Administration Professional Development: <i>School Discipline, Du</i> Infusing Arts into Curriculum Math Science Collaborative/TDA, FIRST, SLO	\$ 10,000.00 \$ 2,500.00 \$ 5,000.00 \$ 4,000.00 \$ 600.00 \$ 15,900.00	1 1 1 1 1 1	\$ 10,000.00 \$ 2,500.00 \$ 5,000.00 \$ 4,000.00 \$ 600.00 \$ 15,900.00	\$ 38,000.00
2260-329-000-10-00-000-070/0983	Curriculum Evaluation & Assessment Prof. Serv. - Elementary (K-6) Amazon Global Compliance Network	Various Assessment Books Professional Services	\$ 1,000.00 \$ 650.00 \$ 1,000.00	1 1 1	\$ 1,000.00 \$ 650.00 \$ 1,000.00	\$ 2,650.00
1110-610-000-00-00-000-092/0675 CURRICULUM SUPPLIES (Continued) (Need to utilize building specific accounts.)	Grades K-4: Science/STEM Series : TBA ELA:	New Science Series	\$ -	1	\$ -	
	TO BE DETERMINED	TO BE DETERMINED	\$ 250,000.00	1	\$ 250,000.00	
1110-610-000-00-00-000-092/0675 CURRICULUM SUPPLIES (Continued)	Science Grades 5-6: Science Series : TBA	New Science Series	\$ -	1	\$ -	
	ELA Grade 5-6: ELA: TBA	Gr. 5-6 ELA Textbooks	\$ -	1	\$ -	
		Account Total				\$ 250,000.00
1110-610-000-00-00-000-460/5389	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-610-000-10-00-000-014/8759	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 24,857.00	1	\$ 24,857.00	
		Account Total				\$ 24,857.00
2380-580-000-10-00-000-406/0990	Principals' Travel - Professional Development	Intra & Outside Mtgs/Trainings	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-580-000-10-00-000-401/0952	Instr Travel - District - Elementary	Intra for Teachers & Technicians & Misc. Outside	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account	
	TOTAL FOR OTHER ELEMENTARY EXPENDITURES						\$ 365,540.00
1450-610-222-00-00-000-580/9523	Ready To Learn Block Grant - Supplies	Supplies	\$ 19,464.00	1	\$ 19,464.00		
		Account Total				\$ 19,464.00	
2270-320-222-00-00-000-580/9531	Ready To Learn Block Grant - Professional Development	Professional Services	\$ 20,000.00	1	\$ 20,000.00		
		Account Total				\$ 20,000.00	
2111-320-222-00-00-000-580/9543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -		\$ -		
		Account Total				\$ -	
1110-120-222-10-00-000-580/9524	Ready To Learn Block Grant - Full-Day Kindergarten - Teacher Salaries	Full-Day Kindergarten - Salary	\$ -		\$ -		
		Account Total				\$ -	
1110-220-222-10-00-000-580/9525	Ready To Learn Block Grant - Full-Day Kindergarten - SS & Med	Full-Day Kindergarten - SS and Med (7.65%)	\$ -		\$ -		
		Account Total				\$ -	
1110-230-222-10-00-000-580/9526	Ready To Learn Block Grant - Full-Day Kindergarten - Retirement	Full-Day Kindergarten - Retirement (32.57%)	\$ -		\$ -		
		Account Total				\$ -	
1110-211-222-10-00-000-580/9527	Ready To Learn Block Grant - Full-Day Kindergarten - Medical Ins.	Full-Day Kindergarten - Medical Insurance	\$ -		\$ -		
		Account Total				\$ -	
1110-212-222-10-00-000-580/9528	Ready To Learn Block Grant - Full-Day Kindergarten - Dental Insurance	Full-Day Kindergarten - Dental Insurance	\$ -		\$ -		
		Account Total				\$ -	
1110-213-222-10-00-000-580/9529	Ready To Learn Block Grant - Full-Day Kindergarten - Life Insurance	Full-Day Kindergarten - Life Insurance	\$ -		\$ -		
		Account Total				\$ -	
1110-214-222-10-00-000-580/9530	Ready To Learn Block Grant - Full-Day Kindergarten - Disability Inc Ins	Full-Day Kindergarten - Disability Income Insurance	\$ -		\$ -		
		Account Total				\$ -	
1100-120-222-10-00-000-580/9524	Ready To Learn Block Grant - First Grade - Teacher Salaries	First Grade - Salary	\$ -		\$ -		
		Account Total				\$ -	
1110-220-222-10-00-000-580/9525	Ready To Learn Block Grant - First Grade - SS & Med	First Grade - SS and Med (7.65%)	\$ -		\$ -		
		Account Total				\$ -	
1110-230-222-10-00-000-580/9526	Ready To Learn Block Grant - First Grade - Retirement	First Grade - Retirement (32.57%)	\$ -		\$ -		
		Account Total				\$ -	
1110-211-222-10-00-000-580/9527	Ready To Learn Block Grant - First Grade - Medical Ins.	First Grade - Medical Insurance	\$ -		\$ -		
		Account Total				\$ -	
1110-212-222-10-00-000-580/9528	Ready To Learn Block Grant - First Grade - Dental Insurance	First Grade - Dental Insurance	\$ -		\$ -		
		Account Total				\$ -	
1110-213-222-10-00-000-580/9529	Ready To Learn Block Grant - First Grade - Life Insurance	First Grade - Life Insurance	\$ -		\$ -		
		Account Total				\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. GUY ROSSI - ASSISTANT SUPERINTENDENT - ELEMENTARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-214-222-10-00-000-580/9530	Ready To Learn Block Grant - First Grade - Disability Inc Ins	First Grade - Disability Income Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-120-222-10-00-000-580/9536	Ready To Learn Block Grant - Counseling - Salaries	Elementary Counseling - Salary	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-220-222-10-00-000-580/9537	Ready To Learn Block Grant - Counseling - SS & Med	Elementary Counseling - SS and Med (7.65%)	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-230-222-10-00-000-580/9538	Ready To Learn Block Grant - Counseling - Retirement	Elementary Counseling - Retirement (32.57%)	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-211-222-10-00-000-580/9539	Ready To Learn Block Grant - Counseling - Medical Insurance	Elementary Counseling - Medical Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-212-222-10-00-000-580/9540	Ready To Learn Block Grant - Counseling - Dental Insurance	Elementary Counseling - Dental Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-213-222-10-00-000-580/9541	Ready To Learn Block Grant - Counseling - Life Insurance	Elementary Counseling - Life Insurance	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-214-222-10-00-000-580/9542	Ready To Learn Block Grant - Counseling - Disability Income Ins.	Elementary Counseling - Disability Income Insur.	\$ -		\$ -	\$ -
		Account Total				\$ -
2111-320-222-00-00-000-580/9543	Ready To Learn Block Grant - Professional Development	Professional Services	\$ -		\$ -	\$ -
		Account Total				\$ -
2711-513-222-00-00-000-580/9532	Ready To Learn Block Grant - Transportation	Transportation - K-8 After School Tutoring	\$ 15,000.00	1	\$ 15,000.00	\$ 15,000.00
		Account Total				\$ 15,000.00
2111-610-222-00-00-000-580/9544	Ready To Learn Block Grant - Supplies	Supplies	\$ 18,000.00	1	\$ 18,000.00	\$ 18,000.00
		Account Total				\$ 18,000.00
1110-120-222-00-00-000-580/9545	Ready To Learn Block Grant - After School Tutoring - Teacher Salaries	After School Tutoring - Teacher Salaries	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00
		Account Total				\$ 20,000.00
1110-220-222-00-00-000-580/9546	Ready To Learn Block Grant - After School Tutoring - SS & Med	After School Tutoring - SS and Med (7.65%)	\$ 1,530.00	1	\$ 1,530.00	\$ 1,530.00
		Account Total				\$ 1,530.00
1110-230-222-00-00-000-580/9547	Ready To Learn Block Grant - After School Tutoring - Retirement	After School Tutoring - Retirement (32.57%)	\$ 6,006.00	1	\$ 6,006.00	\$ 6,006.00
		Account Total				\$ 6,006.00
	TOTAL FOR READY TO LEARN BLOCK GRANT					\$ 100,000.00
	GRAND TOTAL					\$ 574,000.00

Assistant Superintendent Office

**Dr. Dennis Chakey –
Assistant Superintendent – Secondary**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2660-610-000-30-30-000-000/9663	SECURITY SERVICE - SUPPLIES - GHS Various Vendors	Ballistic Vests	\$ 646.43	7	\$ 4,525.01	
		Taser Cartridges	\$ 23.78	36	\$ 856.08	
		Laptops - MacBook Pro	\$ 1,379.00	7	\$ 9,653.00	
		Replacement Uniforms & Equipment - Current Officers	\$ 446.88	11	\$ 4,915.68	
		New Uniforms & Equipment - New Officers	\$ 1,409.77	7	\$ 9,868.39	
		Miscellaneous Office Equipment	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 34,818.00
2660-610-000-25-20-000-000/5545	SECURITY SERVICE - SUPPLIES - GMS Various Vendors	Supplies	\$ -	1	\$ -	
		Account Total				\$ -
2660-580-000-30-30-000-000/9665	SECURITY SERVICE - TRAVEL - GHS	School Resource Officer & Other Applicable Outside Training	\$ -	1	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-001/9681	SECURITY SERVICE - TRAINING FEES FOR SECURITY	School Resource Officer Training	\$ 3,960.00	1	\$ 3,960.00	
		Weapon Qualifications - 2 per year	\$ 2,157.12	2	\$ 4,314.24	
		Account Total				\$ 8,275.00
2660-350-000-25-20-000-000/9504	SECURITY SERVICE - SRO - PITCAIRN - GMS	Borough of Pitcairn School Resource Officer	\$ 30,000.00	0	\$ -	
		Account Total				\$ -
2660-350-000-30-30-000-002/8463	SECURITY SERVICE - OUTSIDE POLICE SECURITY SERVICES - GHS Municipality of Monroeville Police Department	Outside Security Services (As required)	\$ 3,907.00	1	\$ 3,907.00	
		Account Total				\$ 3,907.00
2660-190-000-30-30-443-092/5230	SECURITY SERVICE - SECURITY GUARD SALARIES - GHS	SALARIES for Police Officers	\$ -	1	\$ -	
		Account Total				\$ -
2660-220-000-30-30-443-092/5241	SECURITY SERVICE - SECURITY GUARD SALARIES - SOC SECURITY & FICA - GHS	SOCIAL SECURITY & FICA (7.65%)	\$ -	1	\$ -	
		Account Total				\$ -
2660-230-000-30-30-443-092/5242	SECURITY SERVICE - SECURITY GUARD SALARIES - RETIREMENT - GHS	RETIREMENT (32.57%)	\$ -	1	\$ -	
		Account Total				\$ -
	TOTAL FOR SECURITY SERVICES					\$ 47,000.00
1110-110-000-20-00-000-000/5376	Professional Development (7-12) - Wages	\$110/day Substitute Coverage for Curriculum Writing	\$ 15,000.00	1	\$ 15,000.00	
		Account Total				\$ 15,000.00
1110-220-000-20-00-000-000/1987	Professional Development (7-12) - SS&FICA	SOCIAL SECURITY & FICA (7.65%)	\$ 1,148.00	1	\$ 1,148.00	
		Account Total				\$ 1,148.00
1110-230-000-20-00-000-000/1989	Professional Development (7-12) - Retirement	RETIREMENT (32.57%)	\$ 4,886.00	1	\$ 4,886.00	
		Account Total				\$ 4,886.00
1110-610-000-25-00-000-001/8509	Instructional Supplies - Secondary - (7-12) Various Vendors	Curriculum Resources	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (45 - DR. DENNIS CHAKEY - ASSISTANT SUPERINTENDENT - SECONDARY)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2260-329-000-20-00-000-000/9673	Professional Development Services - Secondary (TBA)	Administration Professional Development: <i>School Discipline, Due Process, etc.</i>	\$ 5,000.00	1	\$ 5,000.00	
	PASCD Conference	TBA: Supervision & Curriculum	\$ 1,000.00	1	\$ 1,000.00	
	Arts Education Collaborative	Infusing Arts into Curriculum	\$ 600.00	1	\$ 600.00	
	Allegheny Intermediate Unit	Math Science Collaborative/TDA, FIRST, SLO	\$ 15,900.00	1	\$ 15,900.00	
		Account Total				\$ 22,500.00
2260-329-000-25-00-000-000/9700	Curriculum Eval. & Assessment Prof. Serv. (7-12)		\$ 1,000.00	1	\$ 1,000.00	
	Amazon	Various Assessment Books	\$ 650.00	1	\$ 650.00	
	Global Compliance Network	Professional Services	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 2,650.00
2260-610-000-25-20-000-070/1655	CURRICULUM Development SUPPLIES - GMS					
	Grades 7-8: Science Series : TBA	New Science Series	\$ 70.00	600	\$ 42,000.00	
	Grades 7-8: ELA: TBA	ELA Textbooks	\$ 70.00	600	\$ 42,000.00	
		Account Total				\$ 84,000.00
2260-610-000-30-30-000-070/9699	CURRICULUM Development SUPPLIES - GHS					
	Grade 9-12: Math: TBA	EnVision	\$ -	1	\$ -	
	NEW CURRICULUM ITEMS	TO BE DETERMINED	\$ 200,000.00	1	\$ 200,000.00	
	Grade 9-12: Science: TBA	Science Textbooks	\$ -	75	\$ -	
		Account Total				\$ 200,000.00
1110-610-000-30-00-000-460/9717	INSTR MISC OTHER STAFF DEVELOPMENT	Various	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
1110-610-000-30-00-000-015/8760	SHIPPING AND HANDLING	For new books and curriculum supplies	\$ 20,316.00	1	\$ 20,316.00	
		Account Total				\$ 20,316.00
2380-580-000-25-20-000-406/0689	Principals' Travel - Professional Development - GMS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
2380-580-000-30-30-000-406/0692	Principals' Travel - Professional Development - GHS	Intra & Outside Mtgs/Trainings	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
1110-580-000-25-20-000-401/0670	Teachers/Others Travel - Professional Development - GMS	Intra for Teachers & Technicians & Misc. Outside	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
1110-580-000-30-30-000-401/0672	Teachers/Others Travel - Professional Development - GHS	Intra for Teachers & Technicians & Misc. Outside	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
	TOTAL FOR OTHER SECONDARY EXPENDITURES					\$ 371,000.00
	GRAND TOTAL					\$ 418,000.00

**Dr. Cleveland Steward, Jr.
Elementary School**

Mr. Michael Jack – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-432-000-10-09-000-046/0339	Instr Prop Service-Music		Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
			Account Total				\$ 250.00
1110-432-000-10-09-000-070/0344	Instr Prop Service-Misc		Nothing Requested at this Time.	\$ -	0	\$ -	
			Account Total				\$ -
1110-610-000-10-09-000-003/0414	Instructional Supplies Art	17000042	0010-025 Hot Glue Sticks, 4", 20/pkg	\$ 1.70	2	\$ 3.40	
		17000049	0010-027 Uhu 1.41 oz. Clear Glue Sticks	\$ 1.30	48	\$ 62.40	
		17000005	0010-050 Scotch #232 Masking Tape, 1" wide x 60 yds	\$ 2.49	6	\$ 14.94	
		17000025	0010-070 Elmers Washable School Glue	\$ 0.92	24	\$ 22.08	
		17000039	0010-076 Elmers Hot Glue Gun	\$ 5.90	1	\$ 5.90	
		17000032	0050-005 Standard Ceramic Clay, White, 50 lb.	\$ 18.75	4	\$ 75.00	
		17000025	0050-098 Amaco Lg Series Gloss Glazes, Turquoise	\$ 8.85	2	\$ 17.70	
		17000025	0050-101 Amaco Lg Series Gloss Glazes, Leaf Green	\$ 8.85	2	\$ 17.70	
		17000012	0060-005 Plastic Printing Plate, 5"X7", 3/Pkg	\$ 3.48	5	\$ 17.40	
		17000012	0070-015 Prismacolor Pencils, Black	\$ 6.84	1	\$ 6.84	
		17000049	0070-260 Sharpie Fine Point Markers, 12 Color Set	\$ 4.89	6	\$ 29.34	
		17000049	0070-275 Crayola Markers, Nonwash, 256/box assortment	\$ 44.79	1	\$ 44.79	
		17000049	0070-285 Sharpie King Size Permanent Marker, Black	\$ 0.90	8	\$ 7.20	
		17000042	0080-07 Sakura Pentouch Oaque Metallic Paint Marker, Med Tip, Gold	\$ 1.48	2	\$ 2.96	
		17000042	0080-075 Sakura Pentouch Oaque Metallic Paint Marker, Med Tip, Silver	\$ 1.48	2	\$ 2.96	
		17000025	0100-025 Felt-Black-36" X 36"	\$ 2.05	2	\$ 4.10	
		17000019	0100-055 Felt-Pink-36" X 36"	\$ 2.63	1	\$ 2.63	
			Felt-Turquoise-36" X 36"	\$ 3.00	1	\$ 3.00	
		17000025	0100-075 Felt-White-36" X 36"	\$ 2.05	1	\$ 2.05	
		17000042	0100-082 Felt, 9X12" Assorted Package	\$ 2.00	2	\$ 4.00	
		17000025	0120-045 Speedball Water Based Printing Ink, 4 oz Tube, Speedball Turquoise	\$ 4.08	6	\$ 24.48	
		17000025	0180-050 Chinet Heavy Duty Paper Plates, 6" Diameter	\$ 7.93	2	\$ 15.86	
		17000039	0180-055 Chinet Heavy Duty Paper Plates, 9" Diameter	\$ 13.95	2	\$ 27.90	
		17000025	0180-145 Wiggle Eyes Assorted Colors 100/PK	\$ 0.75	10	\$ 7.50	
		17000042	0180-160 Multicolor Scratch Art Paper	\$ 4.79	5	\$ 23.95	
		17000012	0250-050 Blickrylic Mars Black, Pint	\$ 3.35	1	\$ 3.35	
		17000019	0300-015 Prang Refill Oval Watercolor Set, 8 Colors	\$ 2.68	3	\$ 8.04	
		17000032	0320-005 Illust Board, 20X30, Smooth Finish	\$ 2.46	10	\$ 24.60	
		17000025	0340-040 Paper-Construction-100 Sht 9X12 Modern Black 80 lb	\$ 0.57	10	\$ 5.70	
		17000025	0340-070 Paper-Construction-100 Sht 9X12 Modern Red 80 lb	\$ 0.66	8	\$ 5.28	
		17000025	0340-145 Paper-Construction-100 Sht 12X18" Modern Dark Brown-80lb.	\$ 1.22	4	\$ 4.88	
		17000025	0360-020 Paper-Drawing White 12X18-90 lb.	\$ 16.69	4	\$ 66.76	
		17000025	0360-025 Paper-Drawing White 9X12-90 lb.	\$ 8.04	6	\$ 48.24	
		17000056	0360-165 Paper-Tissue-Asstd 12X18 100/Pkg Spectra	\$ 3.95	2	\$ 7.90	
			A05381-1008 Blick Scholastic Wonder White (Long)	\$ 3.00	24	\$ 72.00	
			A20098-0129 Crayola Sidewalk Chalk	\$ 3.00	1	\$ 3.00	
			A55686-1001 Wooden Mahl Stick	\$ 33.00	1	\$ 33.00	
			A21401-0000 Helix Pencil Sharpener	\$ 1.50	12	\$ 18.00	
			A21416-1002 Maped Pencil Sharpener	\$ 2.00	12	\$ 24.00	
			A21620-1004 Budget Plastic Skull	\$ 29.00	1	\$ 29.00	
			A55632-1036 Alvin Non-Skid 36 in. Stainless Ruler	\$ 12.00	1	\$ 12.00	
			A55433-0000 Griffin Yardstick Compass	\$ 7.00	1	\$ 7.00	
			A56003-1036 Blick Aluminum 36 in. in T-Square	\$ 29.00	1	\$ 29.00	

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BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account		
1110-610-000-10-09-000-003/0414	Instructional Supplies Art (Continued)	A40120-1002 Yasutomo Bamboo Baren	\$ 4.00	6	\$ 24.00			
		A42904-0000 Inking Plate/Bench Hook	\$ 8.00	6	\$ 48.00			
		A61766-1560 Wiggle Eye Assortment	\$ 8.00	1	\$ 8.00			
		A03169-1001 Hot Wire Foam Cutter	\$ 40.00	1	\$ 40.00			
		A03169-1002 Extra Hot Cutting Wires	\$ 20.00	1	\$ 20.00			
		A32918-1012 Steel Pointed Kiln Stilts	\$ 11.00	2	\$ 22.00			
		A23706-1005 3M Super 77 Spray Glue	\$ 7.50	6	\$ 45.00			
		A23884-1004 Aleene's Tacky Glue	\$ 2.00	12	\$ 24.00			
		A23831-0000 Crazy Glue Gel	\$ 2.00	12	\$ 24.00			
		Account Total						\$ 1,103.00
		1110-610-000-10-09-000-046/0444	Instructional Supplies Music	PB6000 Peripole Angel Baroque Soprano Halo Recorder	\$ 6.00	65	\$ 390.00	
5977074 Recorder Express-Artie Almeida-Recorder Book	\$ 6.00			65	\$ 390.00			
3220209 Recorder Menagerie M.C. Handel Recorder Book & CD	\$ 25.00			1	\$ 25.00			
201589 Remo 100 Series TU-1110-16 27 x 10" Key Tuned Tubano, Island	\$ 206.00			1	\$ 206.00			
530581 Recorder Express Interactive	\$ 30.00			1	\$ 30.00			
500634 West Music Steri-Spray Disinfectant 8oz	\$ 7.50			2	\$ 15.00			
200390 Latin Percussion LP234-BK Black Mini Cabasa	\$ 30.00			1	\$ 30.00			
201533 Studio 49 T 15 6" Chrome Triangle w/Striker and Holder	\$ 28.00			1	\$ 28.00			
201552 Studio 49 T 10 4" Chrome Triangle w/Striker and Holder	\$ 23.00			1	\$ 23.00			
260265 Basic Beat BBRM03 Small Wooden Mallet	\$ 1.50			6	\$ 9.00			
203763 Basic Beat BBH03 5 Sleigh Bells on Handle	\$ 4.00			15	\$ 60.00			
201111 Basic Beat BB543 Standard Crank Style Ratchet w/Clamp	\$ 27.00			1	\$ 27.00			
201317 Basic Beat BBS18 18" Slapstick	\$ 18.00			1	\$ 18.00			
046716533234 Clarinet Reeds (Soft)	\$ 15.00			2	\$ 30.00			
046716533241 Clarinet Reeds (Medium)	\$ 15.00			1	\$ 15.00			
046716532954 Alto Sax Reeds (Soft)	\$ 21.50			2	\$ 43.00			
046716532961 Alto Sax Reeds (Medium)	\$ 22.00			1	\$ 22.00			
046716533029 Tenor Sax Reeds	\$ 27.00			1	\$ 27.00			
648312002000 Cork Grease	\$ 1.00			2	\$ 2.00			
11030401 Al Cass Valve Oil	\$ 4.00			3	\$ 12.00			
395-105 Slide O Mix - Rapid Comfort (Black)	\$ 5.00			3	\$ 15.00			
395-150 Spray Bottles	\$ 1.50			2	\$ 3.00			
752715529122 String Rosin	\$ 3.00			3	\$ 9.00			
XCEPA Cello Rock Stops	\$ 13.00			2	\$ 26.00			
757242114247 Practice Pad (Drum)	\$ 20.00			1	\$ 20.00			
616022105298 Drum Sticks	\$ 9.00			1	\$ 9.00			
073999625660 Flute Lesson Book	\$ 9.00			1	\$ 9.00			
073999625691 Clarinet Lesson Book	\$ 9.00			1	\$ 9.00			
862567 Oboe Lesson Book	\$ 9.00			1	\$ 9.00			
073999497120 Alto Sax Lesson Book	\$ 9.00			1	\$ 9.00			
073999625752 Trumpet Lesson Book	\$ 9.00			1	\$ 9.00			
073999625776 Trombone Lesson Book	\$ 9.00			1	\$ 9.00			
SB307VN Violin Lesson Book	\$ 8.00			1	\$ 8.00			
SB307VLA Viola Lesson Book	\$ 8.00			1	\$ 8.00			
SB307VC Cello Lesson Book	\$ 8.00			1	\$ 8.00			
00-138 Alfred Drum Method Book #1	\$ 9.00			1	\$ 9.00			
Account Total						\$ 1,571.00		

**GATEWAY SCHOOL DISTRICT
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BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-049/0451	Instructional Supplies Phys Ed	GA49-257 My Plate Banner	\$ 50.00	1	\$ 50.00	
			\$ 179.00	1	\$ 179.00	
			\$ 299.00	1	\$ 299.00	
		GA41-286 Tag-It Mitts	\$ 70.00	2	\$ 140.00	
		GA41.017 Jump Rope HotSpots	\$ 50.00	1	\$ 50.00	
		GA93-023 Rainbow Vinyl Spots 19"	\$ 100.00	2	\$ 200.00	
		GA66-526 Electronic Whistle	\$ 22.00	2	\$ 44.00	
			\$ 339.00	1	\$ 339.00	
			\$ 269.00	3	\$ 807.00	
		Account Total				\$ 2,108.00
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc	17000111 0010-007 1" Vinyl Binder, Black	\$ 0.80	30	\$ 24.00	
		17000111 0010-020 1 1/2" Vinyl Binder, Black	\$ 1.00	12	\$ 12.00	
		17000119 0010-085 Notebook Rings, 2", 50/box	\$ 2.00	3	\$ 6.00	
		17000160 0012-001 Crayola Crayons, 12 pack	\$ 0.65	300	\$ 195.00	
		17000160 0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.00	120	\$ 120.00	
		17000127 0040-004 Glenmar No.2 School Pencil	\$ 1.29	200	\$ 258.00	
		17000160 0040-026 Crayola Colored Pencils, 12/set	\$ 1.20	250	\$ 300.00	
		17000111 0040-281 Ticonderoga Beginner Pencils w/eraser, 36/pkg	\$ 8.00	3	\$ 24.00	
		17000144 0041-011 Swingline Commercial Desk Stapler, Black	\$ 4.20	5	\$ 21.00	
		17000144 0042-010 Uniball Onyx Rollerball Pen, Black Ink	\$ 3.50	6	\$ 21.00	
		17000144 0042-011 Uniball Onyx Rollerball Pen, Red Ink	\$ 3.50	6	\$ 21.00	
		17000144 0042-012 Uniball Onyx Rollerball Pen, Blue Ink	\$ 3.50	6	\$ 21.00	
		17000160 0042-180 Papermate Flexgrip Elite Ballpoint Stick Pen, Blue	\$ 5.50	2	\$ 11.00	
		17000144 0042-178 Papermate Stick Pen, Fine Point, Black	\$ 5.50	12	\$ 66.00	
		17000144 0042-248 Pilot G2 Rollerball Pen, Black	\$ 11.00	2	\$ 22.00	
		17000119 0043-004 Stamp Pad, Red	\$ 1.00	1	\$ 1.00	
		17000144 0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.00	10	\$ 20.00	
		17000144 0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.25	4	\$ 1.00	
		17000119 0044-187 Permanent Marker School Pack, Fine Point, 200/set	\$ 18.20	5	\$ 91.00	
		17000144 0044-232 Dry Erase Marker Set, Fine Point, 4 colors	\$ 2.10	20	\$ 42.00	
		17000144 0044-233 Dry Erase Marker Set, Chisel tip, 8/pkg	\$ 4.40	80	\$ 352.00	
		17000144 0044-234 Dry Erase Marker Set, Chisel Tip, 4 colors	\$ 2.10	20	\$ 42.00	
		17000152 0044-239 Magnetic Dry Erase Eraser	\$ 0.25	20	\$ 5.00	
		17000144 0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.50	40	\$ 20.00	
		17000144 0044-266 Sharpie Fine Point, Black	\$ 0.40	20	\$ 8.00	
		17000144 0044-280 Sharpie Fine Point, 4 Color Set	\$ 2.00	20	\$ 40.00	
		17000144 0044-285 Sharpie Fine Point, 12 Color Set	\$ 5.00	2	\$ 10.00	
		17000152 0070-035 White #10 Envelopes w/Gummed Flap	\$ 7.00	4	\$ 28.00	
		17000119 0070-045 Inter-Departmental Envelopes, 10x13	\$ 13.00	1	\$ 13.00	
		17000127 0070-060 Redi-Seal Envelopes, Kraft Paper, 9X12	\$ 11.00	1	\$ 11.00	
		Manila File Folders, Letter Size, 1/3 cut	\$ 4.50	6	\$ 27.00	
		17000119 0120-077 Double Pocket Portfolios, Assorted Colors	\$ 2.20	30	\$ 66.00	
		17000119 0120-080 Pocket Portfolios Two Pocket Red 25/bx	\$ 2.20	5	\$ 11.00	
		17000119 0120-082 Pocket Portfolios Two Pocket Yellow 25/bx	\$ 2.20	5	\$ 11.00	
		17000119 0120-085 Pocket Portfolios Two Pocket Green 25/bx	\$ 2.40	5	\$ 12.00	
		17000119 0120-086 Pocket Portfolios Two Pocket Blue 25/bx	\$ 2.40	5	\$ 12.00	
		17000127 0120-105 Top Loading Sheet Protector, Clear, 100/bx	\$ 2.00	1	\$ 2.00	
		17000152 0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.20	40	\$ 8.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
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2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	17000119	0150-040 Gem Paper Clips, Large Size, 1 1/4"	\$ 0.20	5	\$ 1.00	
		17000136	0150-045 Gem Paper Clips, Giant, 2"	\$ 0.40	5	\$ 2.00	
		17000111	0150-046 Gem Paper Clips, Small, 1"	\$ 0.20	5	\$ 1.00	
		17000119	0150-120 Binder Clips, 2" Wide, Size 10, 12/bx	\$ 1.00	6	\$ 6.00	
		17000111	0150-121 Binder Clips, 3/4" Wide, Size #2, 12/bx	\$ 1.00	12	\$ 12.00	
		17000152	0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/bx	\$ 0.50	6	\$ 3.00	
		17000144	0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.25	24	\$ 30.00	
		17000160	0160-040 Scotch 2214 Masking Tape, 1" x 60 yd	\$ 1.00	12	\$ 12.00	
			0160-045 Scotch 234 General Purpose Masking Tape, 2" x 60 yd	\$ 2.25	12	\$ 27.00	
		17000119	0160-055 Scotch Packing Tape, Clear, 2" X 55" Yard	\$ 1.00	12	\$ 12.00	
		17000111	0160-060 Scotch Removable Poster Tape, Double Sided	\$ 3.00	2	\$ 6.00	
		17000111	0170-046 Uhu Glue Stic .29 oz, 12/pk	\$ 5.00	50	\$ 250.00	
		17000152	0170-048 Uhu Glue Stic 1.41 oz,	\$ 0.88	250	\$ 220.00	
		17000127	0190-003 Academic Desk Planner for Desk Pad or Wall, 12 months	\$ 1.00	5	\$ 5.00	
		17000111	0190-025 National School Calendar	\$ 6.25	3	\$ 18.75	
		17000111	0190-050 Letter Size Clipboard	\$ 0.50	30	\$ 15.00	
		17000160	0190-070 Bic Wite Out Correction Fluid w/Foam Applicator	\$ 10.00	1	\$ 10.00	
		17000111	0200-030 White Index Cards, 3X5, Ruled	\$ 0.20	5	\$ 1.00	
		17000119	0200-031 Multicolored Index Cards, Ruled, 3X5	\$ 0.50	10	\$ 5.00	
		17000111	0200-045 White Index Cards, 5X8, Ruled	\$ 0.80	5	\$ 4.00	
		17000111	0200-245 Avery Big Tab Insertable Dividers, 8 Tab Set, Clear	\$ 0.80	5	\$ 4.00	
		17000111	0200-250 Avery Big Tab Insertable Dividers, 8 Tab Set, Multicolored	\$ 0.80	5	\$ 4.00	
		17000160	0201-008 Post It Notes, 3x3, Neon Collection, 5/pack	\$ 4.00	5	\$ 20.00	
		17000160	0201-009 Post It Notes, 3x5, Neon Collection, 5/pack	\$ 5.00	5	\$ 25.00	
		17000144	0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.20	75	\$ 90.00	
		17000144	0203-002 Fiskars for Kids Scissors, Sharp Point, 5" Length	\$ 1.20	75	\$ 90.00	
		17000111	0203-010 Swingline Light Touch High-Capacity 3 Hole Paper Punch	\$ 15.00	1	\$ 15.00	
		17000144	0210-226 Avery #5160 Easy Peel White Address Labels	\$ 5.00	6	\$ 30.00	
		17000144	0210-227 Avery #5186 White Laser Shipping Labels	\$ 25.00	1	\$ 25.00	
		17000111	0250-010 Sewn Composition Book, 8 1/2 x 7, 72 pages	\$ 3.00	4	\$ 12.00	
		17000119	0250-015 Sewn Composition Book, 10 1/2 x 8, 96 pages	\$ 4.00	40	\$ 160.00	
		17000111	0250-020 Modern Wirebound Composition Book	\$ 8.00	3	\$ 24.00	
		17000119	0250-050 Composition Paper, 8.5x11", White, Ruled, 16 lbs.	\$ 2.00	6	\$ 12.00	
		17000111	0250-056 Easel Pads, 27"x34", 3 Hole, Unruled	\$ 5.00	1	\$ 5.00	
		17000111	0250-057 Easel Pads, 3 Hole, 27"x34", 1" Ruled	\$ 5.00	2	\$ 10.00	
		17000111	0250-060 5 Hole White Ruled Writing Notebook Paper 500 sheets/rm	\$ 2.50	4	\$ 10.00	
		17000127	0250-061 Two-Subject Spiral Bound Notebook	\$ 1.30	70	\$ 91.00	
		17000111	0250-065 Wirebound Secretary Steno Books, Stiff Covers	\$ 5.00	1	\$ 5.00	
		17000127	0261-107 Kraft Paper Roll, Aqua, 36" x 1000'	\$ 41.00	1	\$ 41.00	
		17000111	0261-125 Kraft Paper Roll, White, 36" x 1000'	\$ 32.00	1	\$ 32.00	
		17000127	0261-137 Kraft Paper Roll, Red, 36" x 1000'	\$ 36.00	1	\$ 36.00	
		17000111	0270-267 Multicolored Construction Paper, 12x18. 100/pack	\$ 2.50	10	\$ 25.00	
		17000119	0280-015 Manila Oak Tag, Medium Weight, 9x12	\$ 2.00	1	\$ 2.00	
		17000119	0280-030 Manila Oak Tag, 18x24	\$ 8.00	1	\$ 8.00	
		17000185	0010-060 90 lb. Card Stock 8 1/2 x 11", White	\$ 39.00	4	\$ 156.00	
		17000177	0010-065 90 lb. Card Stock 8 1/2 x 11", Canary	\$ 34.00	1	\$ 34.00	
		17000177	0010-070 90 lb. Card Stock 8 1/2 x 11", Green	\$ 34.00	1	\$ 34.00	
		17000177	0010-080 90 lb. Card Stock 8 1/2 x 11", Blue	\$ 34.00	1	\$ 34.00	
		17000177	0010-090 90 lb. Card Stock 8 1/2 x 11", Cherry	\$ 34.00	1	\$ 34.00	

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GENERAL FUND
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2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account	
1110-610-000-10-09-000-070/0496	Instructional Supplies Misc (Continued)	17000177 0010-091 90 lb. Card Stock 8 1/2 x 11", Grey	\$ 34.00	2	\$ 68.00		
		17000177 0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 22.00	120	\$ 2,640.00		
		17000177 0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 34.00	1	\$ 34.00		
		17000177 0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 34.00	1	\$ 34.00		
		17000177 0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 34.00	1	\$ 34.00		
		17000170 0011-161 #20 8.5 x 11" Multi-Purpose Paper, Neon Pink	\$ 59.00	1	\$ 59.00		
		17000170 0011-162 #20 8.5 x 11" Multi-Purpose Paper, Neon Green	\$ 59.00	1	\$ 59.00		
		17000170 0011-163 #20 8.5 x 11" Multi-Purpose Paper, Neon Blue	\$ 59.00	1	\$ 59.00		
		17000177 0011-164 #20 8.5 x 11" Multi-Purpose Paper, Pumpkin Glow	\$ 34.00	1	\$ 34.00		
			Coole School Elementary Planner (Grades 3/4)	\$ 3.00	160	\$ 480.00	
			Nicky's Folders, 96-pk , Double-Pocket, Durable	\$ 1.25	400	\$ 500.00	
			Account Total				\$ 7,665.00
		1110-610-000-10-09-000-081/8850	Instructional Supplies Grade K	Ice Cream Paper, 11" x 8 1/2" - Curriculum	\$ 26.00	6	\$ 156.00
Account Total						\$ 156.00	
1110-610-000-10-09-000-081/3856	Instructional Supplies Grade 1	Ice Cream Paper, 500 sheets/ream - Curriculum	\$ 26.00	6	\$ 156.00		
		Account Total				\$ 156.00	
1110-610-000-10-09-000-082/3857	Instructional Supplies Grade 2	Ice Cream Paper, 500 sheets/ream - Curriculum	\$ 26.00	6	\$ 156.00		
		Account Total				\$ 156.00	
1100-610-000-10-09-000-083/3860	Instructional Supplies Grade 3	The Pencil Grip Kwik Stix Solid Tempera Paint, 12/pk	\$ 10.00	3	\$ 30.00		
		The Pencil Grip Kwik Stix METALIX Solid Tempera Paint, 12/pk	\$ 8.00	3	\$ 24.00		
		The Pencil Grip Kwik Stix NEON Solid Tempera Paint, 6 pk	\$ 8.00	3	\$ 24.00		
		The Little Linebacker: A Story of Determination	\$ 8.00	1	\$ 8.00		
		The Jelly Donut Difference	\$ 11.00	1	\$ 11.00		
	Account Total				\$ 97.00		
1110-640-000-10-09-150-050/3872	Instructional Books Reading - New	Meet the Superkids Student Books K-2	\$ 14.00	65	\$ 910.00		
		Superkids Club' Student Books	\$ 14.00	65	\$ 910.00		
		Ice Cream Student White Boards (20/pkg)	\$ 48.00	3	\$ 144.00		
		Welcome Back Superkids Student Books	\$ 1.30	70	\$ 91.00		
		Adventures of the Superkids Student Books	\$ 14.00	70	\$ 980.00		
		More Adventures of the Superkids Student Books	\$ 14.00	70	\$ 980.00		
		Superkids Hit 2nd Grade Word Workbook	\$ 14.00	70	\$ 980.00		
		Superkids Take Off Word Workbook	\$ 14.00	70	\$ 980.00		
		The Book Club for Superkids, 1st Semester	\$ 487.50	2	\$ 975.00		
		The Book Club for Superkids, 2nd Semester	\$ 487.50	2	\$ 975.00		
	Account Total				\$ 7,925.00		
1110-640-000-10-09-170-042/3871	Instructional Books Math - New	Nothing Requested at this Time.	\$ -	0	\$ -		
		Account Total				\$ -	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
1110-610-000-10-09-180-055/0467	Instructional Supplies Science		\$ 1,000.00	1	\$ 1,000.00	
		Wonder Workshop: Dash Robots	\$ 150.00	5	\$ 750.00	
		Wonder Workshop: Xylophone for Dash Robot	\$ 40.00	1	\$ 40.00	
		Wonder Workshop: Dot Robotics Kit	\$ 50.00	1	\$ 50.00	
		Fisher Price Think and Learn Code-a-pillar	\$ 39.00	6	\$ 234.00	
		Fisher Price Think and Learn Master Moves Expansion Kit	\$ 15.00	6	\$ 90.00	
		Fisher Price Think and Learn Silly Sounds & Lights Expansion Kit	\$ 15.00	6	\$ 90.00	
		Account Total				\$ 2,254.00
1110-640-000-10-09-180-055/9563	Instructional Books Science - New	Nothing Requested at this Time.	\$ -	0	\$ -	
		Account Total				\$ -
1110-810-000-10-09-190-060/3491	Dues & Subscriptions Social Studies	Let's Find Out - Scholastic, Kindergarten	\$ 5.40	65	\$ 351.00	
		Scholastic News - Grade 1	\$ 5.00	70	\$ 350.00	
		Scholastic News and Science Spin - Grade 2	\$ 6.00	70	\$ 420.00	
		Scholastic News and Science Spin - Grade 3	\$ 6.00	75	\$ 450.00	
		Scholastic News and Science Spin - Grade 4	\$ 6.00	75	\$ 450.00	
		Account Total				\$ 2,021.00
2260-610-000-10-09-000-070/1647	Curriculum Development Supplies	Faculty Book Study (PLC)	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2220-610-000-10-09-000-070/1469	Audio Visual Supplies Misc	17000099 0010-020 Size AA Batteries, 36/pkg	\$ 4.56	3	\$ 13.68	
		17000099 0010-025 Size AAA Batteries, 36/pkg	\$ 4.56	3	\$ 13.68	
		17000099 0010-030 9V Battery	\$ 0.76	2	\$ 1.52	
		17000107 0016-200 Film Laminating Clear, 1.5 m., 25"x500"	\$ 11.45	24	\$ 274.80	
		Account Total				\$ 304.00
2250-610-000-10-09-000-040/1611	Library Supplies	Supplies	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 750.00
1110-610-000-10-09-431-057/0477	Library Technology	iPad Applications	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2250-640-000-10-09-000-040/1619	Library Books	Books, Periodicals, AV	\$ 5,000.00	1	\$ 5,000.00	
		Account Total				\$ 5,000.00
2380-635-000-10-09-000-000/9237	Principal Office - Meeting Expenditures	Kindergarten Orientation, Curriculum Night, JA Day	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2380-610-000-10-09-000-070/3877	Principal Office Supplies - Misc	Positive Behavior System	\$ 2,000.00	1	\$ 2,000.00	
		Olweus Supplies	\$ 600.00	1	\$ 600.00	
		Office Supplies	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 3,000.00
2420-610-000-10-09-000-068/0071	Health Service Supplies	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		#74944 Allergy Relief, 24/box	\$ 4.00	1	\$ 4.00	
		#36701 5 Gallon BiHazard Bags	\$ 7.00	1	\$ 7.00	
		#15542 Kleenex 24/case	\$ 72.00	1	\$ 72.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (09 - MR. MICHAEL JACK - PRINCIPAL - DR. CLEVELAND STEWARD JR. ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total for Budget Account
2420-610-000-10-09-000-068/0071	Health Service Supplies (Continued)	#4739 Tooth Treasure Chests (144/pk)	\$ 10.00	1	\$ 10.00	
		#8970 8 Qt. Sage Container	\$ 7.00	1	\$ 7.00	
		#4737 EMT Tooth Saver	\$ 13.00	1	\$ 13.00	
		#11647 Aspirin	\$ 4.00	1	\$ 4.00	
		#1209 Ibuprofen 100/bottle	\$ 4.00	1	\$ 4.00	
		#1203 Acetaminophen 100/bottle	\$ 2.00	1	\$ 2.00	
		#15698 4x6 Cold Packs	\$ 70.00	1	\$ 70.00	
		#1492 4 oz. Screw Off Top	\$ 3.00	1	\$ 3.00	
		#75102 Fabric 2x4 Bandage	\$ 5.00	1	\$ 5.00	
		#7202 3/4x1 Flexible Bandage	\$ 39.00	1	\$ 39.00	
		#9708 Regular Flexible Fingertip	\$ 6.00	1	\$ 6.00	
		#103001 Alcohol Preps 200/box	\$ 3.00	1	\$ 3.00	
		#65136 Splinter Out	\$ 2.00	2	\$ 4.00	
		#13131 Medium Gloves Powder Free	\$ 6.00	1	\$ 6.00	
		#1775 Menthol Cough Drops	\$ 1.50	6	\$ 9.00	
		#80606 6" Cotton Applicators	\$ 1.00	2	\$ 2.00	
		#50048 Flushable Wipes	\$ 3.00	4	\$ 12.00	
		#58 5 oz. Heavy Duty Cups	\$ 5.60	15	\$ 84.00	
		#50752 Probe Covers Pro 4000	\$ 16.30	10	\$ 163.00	
		#21201 Sting Swabs	\$ 2.50	2	\$ 5.00	
		#1630 Triple Antibiotic	\$ 4.00	1	\$ 4.00	
		#1688 Benzalkonium Solution 16 oz	\$ 6.00	2	\$ 12.00	
		#1359 Caladryl Lotion Clear	\$ 6.00	1	\$ 6.00	
		Account Total				\$ 601.00
2430-610-000-10-09-000-068/0070	Dental Supplies	Dental Supplies for Student Dental Exams:	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
2120-610-000-10-09-000-065/3492	Guidance-Instr Supplies	Small Group Lessons, Leadership Council, National Grief Awareness Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-329-000-10-09-000-000/8481	Translator Services	Translator	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 100.00
1110-610-000-10-09-000-001/8724	Shipping & Handling	Shipping & Handling	\$ 3,718.00	1	\$ 3,718.00	
		Account Total				\$ 3,718.00
		GRAND TOTAL				\$ 41,000.00

Evergreen Elementary School

Mr. Michael Matteo – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-329-000-10-14-441-091/3878	Prof Service - Other		Interpreters	\$ 50.00	1	\$ 50.00	
			ACCOUNT TOTAL				\$ 50.00
1110-432-000-10-14-000-046/0340	Instr Prop Service - Music		Instrumental Music Supplies	\$ 245.00	1	\$ 245.00	
			Instrumental Music Books	\$ 97.00	1	\$ 97.00	
			Wenger Music Stands	\$ 40.00	5	\$ 200.00	
			ACCOUNT TOTAL				\$ 542.00
1110-610-000-10-14-000-003/0416	Instr Supplies - Art	17000044	0010-025 Hot Glue Sticks 4"	\$ 1.70	2	\$ 3.40	
	Art Bid List	17000051	0010-027 Uhu 1.41 oz Clear Glue Stick	\$ 1.30	48	\$ 62.40	
		17000007	0010-050 Scotch #232 Masking Tape 1" x 60 Yards	\$ 2.49	6	\$ 14.94	
		17000027	0010-070 Elmers Washable School Glue 7-5/8 oz	\$ 0.92	24	\$ 22.08	
		17000040	0010-076 Elmers Hot Glue Gun	\$ 5.90	1	\$ 5.90	
		17000034	0050-005 Standard Ceramic Clay, White 50lb	\$ 18.75	4	\$ 75.00	
		17000027	0050-098 Amaco LG Series Gloss Glazes Turquoise	\$ 8.85	2	\$ 17.70	
		17000027	0050-101 Amaco LG Series Gloss Glazes Leaf Green	\$ 8.85	2	\$ 17.70	
		17000014	0060-005 Plastic Printing Plate 5"x7"	\$ 3.48	5	\$ 17.40	
		17000014	0070-015 Prismacolor Pencil Black	\$ 6.84	1	\$ 6.84	
		17000051	0070-260 Sharpie Fine Point Markers 12 color set	\$ 4.89	6	\$ 29.34	
		17000051	0070-275 Crayola Markers NON WASH 256/box	\$ 44.79	1	\$ 44.79	
		17000051	0070-292 Sharpie King Size Perm Marker Black	\$ 1.98	2	\$ 3.96	
		17000044	0080-070 Sakura Pentouch Opaque Paint Marker GOLD	\$ 1.48	2	\$ 2.96	
		17000044	0080-075 Sakura Pentouch Opaque Paint Marker Silver	\$ 1.48	2	\$ 2.96	
		17000027	0100-025 Felt Black 36x36 1	\$ 2.05	2	\$ 4.10	
		17000021	0100-030 Felt Brown 36x36	\$ 2.63	1	\$ 2.63	
		17000021	0100-040 Felt -Lavendar	\$ 3.68	1	\$ 3.68	
		17000027	0100-080 Felt - Yellow - 36x36	\$ 1.87	1	\$ 1.87	
		17000044	0100-082 Felt 9x12 Assorted	\$ 2.00	2	\$ 4.00	
		17000027	0120-030 Speedball Water Based Block Printing Ink 5oz tube BLACK	\$ 4.08	6	\$ 24.48	
		17000027	0180-050 Chinet Heavy Duty Paper Plates 6"	\$ 7.93	2	\$ 15.86	
		17000040	0180-055 Chinet Heavy Duty Paper Plates 9"	\$ 13.95	2	\$ 27.90	
		17000027	0180-145 wiggle eyes assorted	\$ 0.75	10	\$ 7.50	
		17000044	0180-160 multicolor scratch art paper	\$ 4.79	5	\$ 23.95	
		17000014	0250-050 blickrylic mars black, pint	\$ 3.35	1	\$ 3.35	
		17000021	0300-015 prang refill oval watercolor set	\$ 2.68	3	\$ 8.04	
		17000034	0320-005 Illust board 20x30 smooth finish	\$ 2.46	10	\$ 24.60	
		17000027	0340-040 Paper-construction 100 sht 9x12 modern black 80 lb	\$ 0.57	10	\$ 5.70	
		17000027	0340-145 Paper construction 100 sht 12x18 modern dark brown 80lb	\$ 1.22	4	\$ 4.88	
		17000027	0380-020 paper drawing white 12x18 90 lb	\$ 16.69	4	\$ 66.76	
		17000027	0380-025 paper drawing white 9x12 90 lb	\$ 8.04	6	\$ 48.24	
		17000058	0370-085 paper-tissue asstd 12x18 100/pkg spectra	\$ 2.02	2	\$ 4.04	
			ACCOUNT TOTAL				\$ 609.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct		
1110-610-000-10-14-000-046/0446	Instr Supplies - Music		#5977074 - Recorder Express - Artie Almeida Recorder books	\$ 6.00	55	\$ 330.00			
			#PB6000 Peripole Baroque Soprano Recorder	\$ 6.00	55	\$ 330.00			
			#10084296 In the BAG Janet Day Recorder Book	\$ 20.00	1	\$ 20.00			
			#6083455 - Sound Thinking No 1 Sigh Singing	\$ 19.00	1	\$ 19.00			
			#10463357 Interact with Music Assessment Digital Resources Level 1	\$ 30.00	1	\$ 30.00			
			#201585 Remo 100 Tubano	\$ 184.00	1	\$ 184.00			
			#200924 Remo Fiberskyn Frame Drums (6)	\$ 118.00	1	\$ 118.00			
			#261019 Basic Beat Glock Mallets	\$ 7.00	4	\$ 28.00			
			#260255 Small Wood Mallets	\$ 1.50	6	\$ 9.00			
			#202376 Egg Shaker	\$ 1.65	40	\$ 66.00			
			#203764 Basic Beat Sandblocks	\$ 5.00	1	\$ 5.00			
			#203816 Basic Beat Bubinga Woodblock	\$ 20.00	1	\$ 20.00			
					ACCOUNT TOTAL				\$ 1,159.00
		1110-610-000-10-14-000-049/0453	Instr Supplies - Phy Ed		ClassPlus™ Before & After School Packs	\$ 600.00	1	\$ 600.00	
	ACCOUNT TOTAL						\$ 600.00		
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc		Paper Bid Items:						
		17000187	0010-060 90Lb White	\$ 39.00	5	\$ 195.00			
		17000179	0011-101 #20 8.5x11	\$ 22.00	75	\$ 1,650.00			
			General School Supply Bid Items:						
		17000113	0010-007 1" vinyl binder, black	\$ 0.80	300	\$ 240.00			
		17000129	0010-140 2" view binder, black	\$ 1.54	50	\$ 77.00			
		17000121	0010-085 Notebook rings 2" 50 per box	\$ 2.00	4	\$ 8.00			
		17000162	0012-001 Crayola Crayons 12 pack	\$ 0.65	300	\$ 195.00			
		17000162	0012-002 crayola crayons 8/pack	\$ 0.37	300	\$ 111.00			
		17000162	0012-003 crayola large crayons for kindergarten, 8 color/set	\$ 1.04	400	\$ 416.00			
		17000146	0040-002 X-acto school pro electric pencil sharpener	\$ 24.00	5	\$ 120.00			
		17000113	0040-003 Xacto ks pencil sharpener	\$ 6.00	10	\$ 60.00			
		17000129	0040-004 Glenmar no 2 pencils	\$ 1.29	100	\$ 129.00			
		17000162	0040-026 crayola colored pencils 12/set	\$ 1.19	200	\$ 238.00			
		17000138	0040-040 Dixon pink carnation erasers, large size 12/box	\$ 3.00	4	\$ 12.00			
		17000113	0040-281 Ticonderoga Beginner Pencils	\$ 8.04	100	\$ 804.00			
		17000113	0041-002 Stanley Bostitch Contemporary Stapler	\$ 1.00	6	\$ 6.00			
		17000146	0041-003 Stanley Bostitch Standard Point Staples	\$ 0.50	4	\$ 2.00			
		17000162	0041-004 Swingline S F 4 1/4" Full Strip	\$ 1.60	20	\$ 32.00			
		17000146	0041-005 Swingline S F 1 Standard Full Strip	\$ 1.00	6	\$ 6.00			
		17000113	0041-010 Staple Remover	\$ 1.00	1	\$ 1.00			
				17000146	0041-011 Swingline Commercial Desk Spapler , Black	\$ 4.00	2	\$ 8.00	
			Pens	17000146	0042-011 Onyx Rollerball Pen Extra Fine Point .5mm Red	\$ 3.60	10	\$ 36.00	
				17000146	0042-012 Onyx Rollerball Pen Extra Fine Point .5mm Blue	\$ 3.60	20	\$ 72.00	
				17000162	0042-177 Papermate Flexgrip Elite Ballpoint Pen, Blue	\$ 5.50	6	\$ 33.00	
				17000146	0042-231 Papermate Stick Pen Medium Point	\$ 1.00	2	\$ 2.00	
				17000146	0042-244 Liqui-mark Notewrite Felt Tip Porous Point, Blue	\$ 1.00	2	\$ 2.00	
				17000146	0042-248 Pilot G2 Rollerball Pen, Blacl	\$ 11.00	5	\$ 55.00	
				17000146	0044-095 Sharpie Major accent highlighter 6 color set	\$ 2.00	125	\$ 250.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc (Continued)	17000121	0043-004 stamp pad, red	\$ 0.50	2	\$ 1.00	
		17000146	0044-098 sharpie major accent highlighter, broad tip, yellow	\$ 0.40	100	\$ 40.00	
		17000146	0044-144 Crayola Classic Colors Markers, Conical Tip 8 Colors	\$ 1.50	200	\$ 300.00	
		17000146	0044-187 Permanent Marker School Pack, Fine Point 200/set	\$ 18.40	10	\$ 184.00	
		17000146	0044-195 Large Chisel Tip Perm Marker, Black	\$ 0.54	50	\$ 27.00	
		17000146	0044-205 Large Chisel Tip Perm Marker red	\$ 0.57	50	\$ 28.50	
		17000146	0044-232 Dry Erase Marker Set, Fine Point 4 colors	\$ 2.00	60	\$ 120.00	
		17000146	0044-233 dry erase marker set chisel tip 8 colors	\$ 4.40	30	\$ 132.00	
		17000146	0044-234 Dry Erase Marker Set 4 color	\$ 2.00	60	\$ 120.00	
		17000154	0044-239 Magnetic dry erase eraser	\$ 0.30	10	\$ 3.00	
		17000154	0044-236 Wizard Whiteboard Cleaner	\$ 1.00	4	\$ 4.00	
		17000146	0044-266 Sharpie fine point black	\$ 0.50	40	\$ 20.00	
		17000146	0044-267 Sharpie fine point red	\$ 0.50	40	\$ 20.00	
		17000146	0044-280 Sharpie fine point 4 color set	\$ 2.00	30	\$ 60.00	
		17000146	0044-285 Sharpie fine Point 12 color set	\$ 5.00	2	\$ 10.00	
		17000162	0044-288 large chisel tip permanent marker black	\$ 0.55	40	\$ 22.00	
		17000129	0070-026 Redi-Seal Envelopes, 12x15	\$ 21.00	3	\$ 63.00	
		17000154	0070-035 White #10 Envelopes with Gummed Flap	\$ 7.00	10	\$ 70.00	
		17000113	0070-075 White Commercial Envelopes with Gummed Flap	\$ 6.00	5	\$ 30.00	
			0120-010 manila file folders, letter size 1/3 cut	\$ 4.50	20	\$ 90.00	
		17000129	0120-015 colored file folders letter size 1/3 cut	\$ 6.00	20	\$ 120.00	
		17000113	0120-076 double pocket portfolios with fasteners assorted colors	\$ 3.40	20	\$ 68.00	
		17000121	0120-077 double pocket portfolios assorted colors	\$ 2.00	160	\$ 320.00	
		17000121	0120-080 pocket portfolios two pocket red 25/bx	\$ 2.30	10	\$ 23.00	
		17000121	0120-082 pocket portfolios two pocket yellow 25/bx	\$ 2.30	10	\$ 23.00	
		17000121	0120-085 pocket portfolios two pocket green 25/bx	\$ 2.50	10	\$ 25.00	
		17000121	0120-086 pocket portfolios two pocket blue 25/bx	\$ 2.50	10	\$ 25.00	
		17000154	0150-013 Magnetic Bulldog Letter clip 2"	\$ 0.20	30	\$ 6.00	
			0150-040 gem paper clips large	\$ 0.50	2	\$ 1.00	
		17000138	0150-045 gem paper clips giant 2'	\$ 0.20	40	\$ 8.00	
		17000113	0150-046 gem paper clips small	\$ 0.25	20	\$ 5.00	
		17000154	0150-055 Push Pins	\$ 1.00	1	\$ 1.00	
		17000121	0150-120 binder clips 2' wide size 10 12/box	\$ 1.00	6	\$ 6.00	
		17000113	0150-121 binder clips 3/4' size #2 12/box	\$ 0.10	10	\$ 1.00	
		17000154	0150-122 Binder Clips 1 1/4	\$ 0.30	10	\$ 3.00	
		17000154	0150-123 EZ Up Clips,	\$ 2.00	5	\$ 10.00	
		17000146	0160-035 scotch magic 810 tape 1"x60 yd	\$ 1.36	150	\$ 204.00	
		17000162	0160-040 scotch 2214 masking tape 1:x60 yd	\$ 1.12	50	\$ 56.00	
		17000121	0160-050 Scotch 3900 Duct Tape	\$ 3.00	5	\$ 15.00	
		17000121	0160-055 Scotch Packing Tape Clear	\$ 1.00	12	\$ 12.00	
		17000113	0160-060 Scotch Removeable Poster Tape Double Sided	\$ 3.00	15	\$ 45.00	
		17000154	0160-095 Desktop Tape Dispenser Black	\$ 1.00	5	\$ 5.00	
		17000113	0170-046 UHU glue stic .29 oz, 12/pack	\$ 5.15	20	\$ 103.00	
		17000154	0170-048 uhu glue stick 1.41 oz	\$ 0.88	250	\$ 220.00	
		17000113	0170-052 elmers washable school glue 4 oz	\$ 0.54	100	\$ 54.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-610-000-10-14-000-070/0498	Instr Supplies - Misc (Continued)	17000129	0190-003 academic desk planner for desk pad or wall 17x22, 12 month Aug-July	\$ 1.00	3	\$ 3.00	
		17000113	0190-025 national school calendar 12 month July-June of next year spiral bound	\$ 6.00	3	\$ 18.00	
		17000146	0190-065 Liquid Paper Correction Pen 7ml	\$ 1.00	6	\$ 6.00	
		17000121	0200-031 Multicolored Index Cards Ruled 3x5	\$ 0.50	50	\$ 25.00	
		17000113	0200-035 White Index Cards 3x5 Unruled	\$ 0.30	50	\$ 15.00	
		17000121	200-267 Avery Index Maker 5 tab dividers with clear tabs	\$ 15.00	15	\$ 225.00	
		17000113	0201-002 Assorted Colored Arrow Flags	\$ 2.40	5	\$ 12.00	
		17000154	0201-003 Printed "sign here" Message Flags	\$ 1.60	10	\$ 16.00	
		17000162	0201-005 Post it pop up notes 3x3	\$ 4.00	5	\$ 20.00	
		17000162	0201-008 Post it 3x3 Neon 5/Pack	\$ 3.70	10	\$ 37.00	
		17000162	0201-009 Post it 3x5 Neon 5/pack	\$ 5.00	10	\$ 50.00	
		17000146	0203-002 Fiskard for Kids Scissors 5"	\$ 1.27	200	\$ 254.00	
		17000146	0203-007 Friskars scissors 8" straight orange plastic handle	\$ 0.75	12	\$ 9.00	
		17000154	0203-009 One Hole Punch	\$ 1.00	1	\$ 1.00	
		17000146	0210-226 Avery #5160 easy peel white address labels 1"x2 5/8	\$ 5.25	4	\$ 21.00	
		17000121	0250-015 Sewn composition book 10 1/2 x 8" - 3 holes	\$ 4.20	20	\$ 84.00	
		17000113	0250-020 Moderb Wirebound Composition book DOZ	\$ 7.85	20	\$ 157.00	
		17000121	0250-050 Composition Paper 8.5x11 White	\$ 2.25	12	\$ 27.00	
		17000113	0250-060 5 hole White Rules Writing notebook paper 8.5x11 500 Sheetz	\$ 2.00	1	\$ 2.00	
		17000129	0250-061 two subject spiral bound notebook	\$ 1.30	250	\$ 325.00	
		17000129	0250-062 Three Subject Spiral Bound Notebook	\$ 1.00	5	\$ 5.00	
		170001129	0250-064 Student Notebook 5x8 96 pages 12book	\$ 7.50	2	\$ 15.00	
		17000113	0250-065 wirebound secretary steno books stiff covers 12 pads/pkg	\$ 5.50	2	\$ 11.00	
		17000113	0261-100 kraft paper roll Black 36x100	\$ 37.00	2	\$ 74.00	
		17000129	0261-106 kraft paper roll Blue 36x100	\$ 43.00	1	\$ 43.00	
		17000129	0261-131 craft paper roll Aqua 36x1000	\$ 40.00	1	\$ 40.00	
		17000129	0270-145 Ready Write Experience Paper Blank Area at top Two sided	\$ 5.60	10	\$ 56.00	
		17000129	0270-155 Ready Write Experience Paper 17x11 250/pk	\$ 10.00	10	\$ 100.00	
		17000129	0270-235 my ready write drawing and story book 11x8 1/2 drawing space at top	\$ 1.28	300	\$ 384.00	
		17000113	0270-250 Fadeless All Purpose Paper Roll Yellow	\$ 7.00	4	\$ 28.00	
		17000121	0270-266 multicolor construction paper 9x12	\$ 1.40	30	\$ 42.00	
		17000121	0280-030 Manila Oaktag	\$ 8.50	2	\$ 17.00	
		17000113	0270-267 multicolor construction paper 12x18	\$ 2.40	30	\$ 72.00	
			Vinyl Name Tag Zaner Bloser	\$ 30.00	8	\$ 240.00	
			628243 North Star Self Adhesive Desk Plates	\$ 20.00	1	\$ 20.00	
			532626 Carson Dellosa Back to School Name Tag	\$ 16.00	2	\$ 32.00	
			163493 Student Star Magnet	\$ 13.00	3	\$ 39.00	
			Woodcraft Craft Sticks	\$ 9.00	1	\$ 9.00	
			Sargent Art 50ct Fine Tip Markers	\$ 9.00	8	\$ 72.00	
			Student White on Wipe off Whiteboards 20 ISBN 1-61436174-9	\$ 48.00	3	\$ 144.00	
			#161991 All About ME Posters	\$ 13.00	3	\$ 39.00	
			ACCOUNT TOTAL				\$ 10,253.00
1110-610-000-10-14-180-055/0469	Instr. Supplies - Science		Nothing Requested at this Time.	\$ -	0	\$ -	
	Science Bid List Items:		ACCOUNT TOTAL				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
1110-640-000-10-14-150-050/0591	Instr Books - Reading (New Books)		Storytown Strategic Intervention Reader Collection Grade 1 - 4. Special Education	\$ 1,035.00	1	\$ 1,035.00	
			ACCOUNT TOTAL				\$ 1,035.00
1110-641-000-10-14-150-050/9641	Instr Books - Reading (Replacement)	K	K Meet the Superkids 978-61436-868-7	\$ 14.00	60	\$ 840.00	
			Student Write On wipe off Whiteboards PK 20 1-61436-4	\$ 48.00	3	\$ 144.00	
			Superkids Club Student Books - Grade K	\$ 14.00	65	\$ 910.00	
		1st	Welcome Back Superkids Student Books - Grade 1	\$ 1.25	40	\$ 50.00	
			Adventures of the Superkids Student Books - Grade 1	\$ 14.00	40	\$ 560.00	
			More Adventures of the Superkids Student Books - Grade 1	\$ 14.00	40	\$ 560.00	
		2nd	Superkids Hit 2nd Grade Word Workbook	\$ 14.00	70	\$ 980.00	
			Superkids take off word work book	\$ 14.00	70	\$ 980.00	
			goodbye summer two week warmup bundle	\$ 175.00	3	\$ 525.00	
			first semester book club Journals 20	\$ 140.00	3	\$ 420.00	
			first semester book club Journals 5	\$ 35.00	2	\$ 70.00	
			second semester book club Journals 20	\$ 140.00	3	\$ 420.00	
			the book club first semester	\$ 488.00	1	\$ 488.00	
			the book club second semester	\$ 488.00	1	\$ 488.00	
			Second Grade First Semester Reorder SET	\$ 186.00	3	\$ 558.00	
			Second Grade Second Semester Reorder SET	\$ 186.00	3	\$ 558.00	
			second semester book club Journals 5	\$ 35.00	2	\$ 70.00	
			Word I used When I Write 2nd	\$ 35.00	3	\$ 105.00	
			Words I use When I write 1st	\$ 3.00	40	\$ 120.00	
			ACCOUNT TOTAL				\$ 8,846.00
1110-640-000-10-14-170-042/0582	Instr Books - Math		Nothing Requested at this Time.	\$ -	0	\$ -	
			ACCOUNT TOTAL				\$ -
1110-640-000-10-14-180-055/0596	Instr Books - Science		Science Consumable Workbooks, Gr. 4	\$ 22.00	50	\$ 1,100.00	
			ACCOUNT TOTAL				\$ 1,100.00
1110-640-000-10-14-190-060/0605	Instr Books - Social Studies		Nothing Requested at this Time.	\$ -	0	\$ -	
			ACCOUNT TOTAL				\$ -
1110-810-000-10-14-190-060/0738	Social Studies Dues and Subscriptions		Let's Find Out - Scholastic, Kindergarten	\$ 6.00	65	\$ 390.00	
			Scholastic News - Grade 1	\$ 5.00	70	\$ 350.00	
			Scholastic News and Science Spin - Grade 2	\$ 6.00	70	\$ 420.00	
			Scholastic News and Science Spin - Grade 3	\$ 6.00	75	\$ 450.00	
			Scholastic News and Science Spin - Grade 4	\$ 6.00	75	\$ 450.00	
			ACCOUNT TOTAL				\$ 2,060.00
2120-610-000-10-14-000-065/3494	Instr. Supplies - Guidance		Planners - 3rd & 4th Grade	\$ 2.00	150	\$ 300.00	
			Counselor Association Dues	\$ 25.00	1	\$ 25.00	
			ACCOUNT TOTAL				\$ 325.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
2220-610-000-10-14-000-070/1471	Audio Visual Supplies - Misc.						
	Audio Bid Items:	17000101	0010-015 Size D Batteries	\$ 2.36	1	\$ 2.36	
		17000101	0010-020 Size AA Batteries	\$ 4.56	3	\$ 13.68	
		17000101	0010-025 Size AAA Batteries	\$ 4.56	3	\$ 13.68	
		17000101	0010-030 9 V Batteries	\$ 0.76	1	\$ 0.76	
		17000088	0013-140 Gaffers Tape - Used to secure items for safety purposes	\$ 15.00	3	\$ 45.00	
		17000095	0016-235 Laminating Film	\$ 12.28	20	\$ 245.60	
			ACCOUNT TOTAL				\$ 321.00
2250-610-000-10-14-000-040-1613	Library Supplies		Supplies - Need Detail	\$ 300.00	1	\$ 300.00	
			ACCOUNT TOTAL				\$ 300.00
2250-640-000-10-14-000-040/1621	Library Books		Books	\$ 5,000.00	1	\$ 5,000.00	
			ACCOUNT TOTAL				\$ 5,000.00
2380-610-000-10-14-000-070/1838	Principal Office Supplies		K Orientation Supplies	\$ 400.00	1	\$ 400.00	
			Communication Folders	\$ 1.50	300	\$ 450.00	
			PBIS Supplies /incentives	\$ 400.00	1	\$ 400.00	
			Reading Counts Incentives	\$ 500.00	1	\$ 500.00	
			Math Incentive Tags	\$ 1.00	400	\$ 400.00	
			Communication Organizing Station for Front Lobby	\$ 250.00	1	\$ 250.00	
			09481 9" x 12" Whiteboard - rounded corners	\$ 1.85	50	\$ 92.50	
			Magnetic Door Latch Covers	\$ 1.75	40	\$ 70.00	
			ACCOUNT TOTAL				\$ 2,563.00
2420-610-000-10-14-000-068/0212	Health Service Supplies		Audiometer Calibration	\$ 50.00	1	\$ 50.00	
			1630 Triple Antibiotic	\$ 3.50	2	\$ 7.00	
			103001 Alcohol Prep Pads 200/box	\$ 3.00	1	\$ 3.00	
			Cotton Tipped Applicators 80606	\$ 0.50	2	\$ 1.00	
			9050 Curad Bandages Flex Fabric 1000	\$ 25.00	1	\$ 25.00	
			4x6 polar cold packs 96/case	\$ 70.00	1	\$ 70.00	
			#52 502 Flat Bottom Cups	\$ 5.00	8	\$ 40.00	
			1492 4oz Eye wash	\$ 3.00	1	\$ 3.00	
			50752 probe covers Pro 3000	\$ 16.40	5	\$ 82.00	
			#1688 Benzalkonium antiseptic	\$ 6.00	2	\$ 12.00	
			#1359 Caladryl clear	\$ 6.00	1	\$ 6.00	
			#4735 Save a tooth	\$ 12.00	1	\$ 12.00	
			#7202 3 inch bandage strips	\$ 39.00	1	\$ 39.00	
			#75102 2x4 bandage	\$ 5.00	1	\$ 5.00	
			#9708 Finger Tip Bandage	\$ 5.00	1	\$ 5.00	
			#50048 Flushable Wipes	\$ 3.00	2	\$ 6.00	
			treasure chests 4739 200/pack	\$ 10.00	1	\$ 10.00	
			74866 Kleenex 30 boxes	\$ 3.40	30	\$ 102.00	
			12460 8x12 flushable wipes	\$ 7.00	1	\$ 7.00	
			1359 Caladryl Clear	\$ 7.00	1	\$ 7.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (11 - MR. MICHAEL MATTEO - PRINCIPAL - EVERGREEN ELEMENTARY SCHOOL - GRADES K - 4)
2017-2018

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Quantity	Line Total	Total for Budget Acct
2420-610-000-10-14-000-068/0212	Health Service Supplies (Continued)		1236 Economy Aspirin 100	\$ 2.00	1	\$ 2.00	
			1203 economy acetaminophen	\$ 2.00	1	\$ 2.00	
			1209 Economy ibuprofen	\$ 4.00	1	\$ 4.00	
			15412 1/2 x 3" steri strips	\$ 2.00	2	\$ 4.00	
			#13131 Medium Vinyl Gloves	\$ 6.00	2	\$ 12.00	
			#1660 3.25 Vaseline	\$ 2.00	1	\$ 2.00	
			Lubriderm	\$ 12.00	1	\$ 12.00	
			#8950 5 qt sage container	\$ 6.00	1	\$ 6.00	
			#65136 Splinter Out	\$ 2.00	2	\$ 4.00	
			#74944 Allergy Relief 24/box	\$ 4.00	1	\$ 4.00	
			1775 Menthol Cough Drops	\$ 1.25	4	\$ 5.00	
			ACCOUNT TOTAL				\$ 549.00
2430-610-000-10-14-000-068/0245	Dental Service Supply		Dental Supplies	\$ 65.00	1	\$ 65.00	
			ACCOUNT TOTAL				\$ 65.00
1110-610-000-10-14-000-005/8727	SHIPPING & HANDLING		Shipping & Handling	\$ 2,623.00	1	\$ 2,623.00	
			ACCOUNT TOTAL				\$ 2,623.00
			GRAND TOTAL				\$ 38,000.00

Ramsey Elementary School

Mr. Joseph Dilucente – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-432-000-10-12-000-046/0342	Inst Repairs-Music		Piano Tuning	\$ 90.00	2	\$ 180.00	
			Band/Orchestra Repairs	\$ 250.00	1	\$ 250.00	
			Account Total				\$ 430.00
1110-510-000-10-12-000-070/0391	Instr - Transp - Misc		Transportation Costs (4th Grade Step up @ MSMS, 4th Grade Chorus Rehearsal, etc.)	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1110-610-000-10-12-000-003/0418	Instr Supplies - Art	17000020	0010-045 Masking Tape, 2" Wide x 60 Yards	\$ 1.43	5	\$ 7.15	
		17000006	0010-050 Scotch #232 Masking Tape, 1" Wide x 60 Yards	\$ 2.49	5	\$ 12.45	
		17000050	0010-065 Elmers Glue-All Multipurpose Non-toxic Glue, Gallon	\$ 9.69	1	\$ 9.69	
		17000026	0010-070 Elmers Washable School Glue-7 5/8 Squeeze Bottle	\$ 0.92	30	\$ 27.60	
		17000050	0010-075 Prang 1.27 oz. Purple Glue Stick, Washable	\$ 0.59	200	\$ 118.00	
		17000033	0020-040 Metal Foil Aluminum 4' x 12" Modern Roll	\$ 1.86	6	\$ 11.16	
		17000013	0030-060 Wonder White Round Brush, Size 3	\$ 1.74	10	\$ 17.40	
		17000013	0030-065 Wonder White Round Brush, Size 8	\$ 3.25	10	\$ 32.50	
		17000033	0050-005 Standard Ceramic Clay, White, 50 LB	\$ 18.75	5	\$ 93.75	
		17000033	0050-025 Knife, Fettling, Hard	\$ 2.75	12	\$ 33.00	
		17000063	0050-075 Crayola Model Magic, White, 2 LB Bucket	\$ 11.94	3	\$ 35.82	
		17000063	0050-080 Crayola Model Magic, Assorted, 2 LB Bucket	\$ 11.94	2	\$ 23.88	
		17000026	0050-096 Amaco, LG Series Gloss Glazes, Dark Blue	\$ 10.31	4	\$ 41.24	
		17000026	0050-101 Amaco, LG Series Gloss Glazes, Leaf Green	\$ 8.85	4	\$ 35.40	
		17000013	0070-010 Prismacolor Pencils, White	\$ 6.84	1	\$ 6.84	
		17000013	0070-015 Prismacolor Pencils, Black	\$ 6.84	4	\$ 27.36	
		17000050	0070-030 Cray-Pas Pastel Set, 25/Set	\$ 1.69	6	\$ 10.14	
		17000050	0070-075 Art Gum Eraser 2X1X1	\$ 2.79	1	\$ 2.79	
		17000026	0070-090 Factic Graphite Plastic Vinyl Eraser, 24/Box	\$ 6.69	1	\$ 6.69	
		17000013	0070-220 Medium Single Pointed End Blending Tortillon	\$ 0.53	10	\$ 5.30	
		17000013	0070-225 Posca Paint Broad Fluorescent Markers, Yellow	\$ 3.23	6	\$ 19.38	
		17000013	0070-230 Posca Paint Broad Fluorescent Markers, Green	\$ 3.23	6	\$ 19.38	
		17000013	0070-235 Posca Paint Broad Fluorescent Markers, Orange	\$ 3.23	6	\$ 19.38	
			Posca Paint Broad Fluorescent Markers, Red	\$ 4.00	6	\$ 24.00	
		17000013	0070-245 Posca Paint Broad Fluorescent Markers, Pink	\$ 3.23	6	\$ 19.38	
		17000050	0070-275 Crayola Markers, Nonwash, 256/Box Assortment	\$ 44.79	1	\$ 44.79	
		17000063	0070-280 Crayola 240 Classpack Colored Pencils	\$ 25.38	1	\$ 25.38	
		17000026	0120-015 Speedball Water Based Block Printing Ink	\$ 4.08	4	\$ 16.32	
		17000026	0120-030 Speedball Water Based Block Printing Ink (5 oz.), Speedball Black	\$ 4.08	6	\$ 24.48	
		17000026	0120-040 Speedball Water Based Block Printing Ink (4 oz.), Violet	\$ 4.08	6	\$ 24.48	
		17000043	0180-005 Cotton Swabs 100/PK	\$ 0.56	1	\$ 0.56	
		17000057	0180-060 Pipe Cleaners-12" Asst. Colors 100/PKG	\$ 0.61	1	\$ 0.61	
		17000026	0180-145 Wiggle Eyes Asst. Colors 100/PK	\$ 0.75	3	\$ 2.25	
		17000013	0240-030 Gloss Medium Acrylic Polymer	\$ 5.93	2	\$ 11.86	
		17000043	0270-095 Crayola Premier Tempera, 16 oz, Fluorescent Blue	\$ 5.72	3	\$ 17.16	
		17000020	0270-100 Crayola Premier Tempera, 16 oz, Fluorescent Red	\$ 5.72	3	\$ 17.16	
		17000043	0270-105 Crayola Premier Tempera, 16 oz, Fluorescent Green	\$ 5.72	3	\$ 17.16	
		17000043	0270-110 Crayola Premier Tempera, 16 oz, Orange/Yellow	\$ 5.72	3	\$ 17.16	
		17000043	0270-115 Crayola Premier Tempera, 16 oz, Fluorescent Pink	\$ 5.72	3	\$ 17.16	
		17000020	0300-010 Prang Refill 42 Watercolor Set, 8 Colors	\$ 1.43	2	\$ 2.86	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item	Qty	Line Item	Total for			
				Amount	Amount	Total	Budget Account			
1110-610-000-10-12-000-003/0418	Instr Supplies - Art (Continued)	17000033	0320-005 Illust Board, 20 x 30, Smooth Finish	\$ 2.46	24	\$	59.04			
		17000033	0320-025 Poster Board, 22 x 28, White Mill, 4Ply Wh 2 Sides	\$ 0.22	100	\$	22.00			
		17000033	0320-040 Railroad Poster Board, 22 x 28, Black - 4 Ply	\$ 0.23	200	\$	46.00			
		17000026	0340-130 Paper-Construction - 100 Sheets - 12 x 18 Modern Black	\$ 1.12	4	\$	4.48			
		17000026	0340-235 Paper-Construction - 100 Sheets - 12 x 18 Modern Green	\$ 2.33	4	\$	9.32			
		17000026	0360-020 Paper - Drawing - White - 12 x 18 - 90 LB	\$ 16.69	5	\$	83.45			
		17000026	0360-030 Paper - Drawing - White - 18 x 24 - 90 LB	\$ 14.08	1	\$	14.08			
		17000026	0360-060 Paper - Newsprint - 12 x 18 - 500 Sheets	\$ 4.05	2	\$	8.10			
		17000050	0360-165 Paper, Fadeless Assorted 12x18 60 Sheets/PKG	\$ 3.95	3	\$	11.85			
		17000043	0360-205 Scratch Foam Board - 9 x 12 - 12 Sheets/Package	\$ 3.20	7	\$	22.40			
		Blick Art			Self Portrait Mirrors, Single Sides 8.5x11 - 22810-0851	\$ 8.00	10	\$	80.00	
					Blick Green Tempera Cake refill 0000-7000	\$ 1.50	6	\$	9.00	
					Blick Red Tempera Cake refill 0000-3023	\$ 1.50	6	\$	9.00	
					Strathmore Watercolor Block, 18x24 10016-1009	\$ 31.00	2	\$	62.00	
					Creativity Street Sequin Mix, Shaker Jar, 60718-1002	\$ 14.00	1	\$	14.00	
					Inking Plate/Bench Hook	\$ 8.00	6	\$	48.00	
					Exacto Electric Pencil Sharpener Gray 21423-2500	\$ 19.00	1	\$	19.00	
					Black Crayons Jumbo Crayola A20104-2009	\$ 4.00	3	\$	12.00	
					Alvin Brass Bullet Sharpener 21420-1001	\$ 4.50	12	\$	54.00	
					Liquid Watercolor - Blue Glitter	\$ 5.00	1	\$	5.00	
					Liquid Watercolor - Magenta Glitter	\$ 5.00	1	\$	5.00	
					Liquid Watercolor - Yellow Glitter	\$ 5.00	1	\$	5.00	
					Copper Wire - 16 Gauge - 9711274	\$ 72.00	1	\$	72.00	
					Bucket O' Beads - 9718093	\$ 28.00	1	\$	28.00	
					Account Total				\$	1,602.00
			1110-610-000-10-12-000-046/0448	Instr Supplies - Music		Band/Orchestra Supplies - (Replacement Pieces for Instruments)	\$ 250.00	1	\$	250.00
						Rico Clarinet Reeds: Strength 2-25 Pack	\$ 40.00	1	\$	40.00
	Rico Saxophone Reeds: Strength 2-25 Pack				\$ 60.00	1	\$	60.00		
	D'Addario Prelude Violin Strings 4/4	\$ 20.00			1	\$	20.00			
	D'Addario Prelude Violin Strings 3/4	\$ 20.00			1	\$	20.00			
	D'Addario Prelude Violin Strings 1/2	\$ 20.00			1	\$	20.00			
	D'Addario Prelude Violin Strings 1/4	\$ 20.00			1	\$	20.00			
	Unfix Cubes - RA313	\$ 28.00			1	\$	28.00			
	Recorder Package	\$ 6.00			75	\$	450.00			
	Westco 4" Steel Triangle	\$ 5.00			6	\$	30.00			
		Account Total						\$	938.00	
1110-610-000-10-12-000-019/0455	Instr Supplies - Phys Ed		GY89-561 Gorilla Equipment Wagons 600lb Capacity	\$ 129.00	1	\$	129.00			
			GY89-788 Magnus Ball Cart Full-Size Indoor	\$ 229.00	1	\$	229.00			
			GA71-516 7" dia Red Set Gopher DuraCoat Balls	\$ 145.00	1	\$	145.00			
			GA71-519 7" dia Blue Set Gopher DuraCoat Balls	\$ 145.00	1	\$	145.00			
			GA66-620 Compact Inflator	\$ 105.00	1	\$	105.00			
			GA20-560 Gopher Indoor/Outdoor Hoop Disc Target Set	\$ 279.00	1	\$	299.00			
				Account Total				\$	1,052.00	
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc	17000120	0010-085 Notebook 14 3/8, 2"	\$ 2.05	12	\$	24.60			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item	Qty	Line Item	Total for
				Amount	Amount	Total	Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc (Continued)	17000112	0010-007 1" Vinyl Binder, Black	\$ 0.80	12	\$	9.60
		17000161	0012-001 Crayola Crayons, 12 pack	\$ 0.65	72	\$	46.80
		17000161	0012-002 Crayola Crayons, 8 pack	\$ 0.37	720	\$	266.40
		17000161	0012-003 Crayola Large Crayons for Kindergarten, 8 Colors/Set	\$ 1.04	72	\$	74.88
		17000120	0030-015 Crayola Drawing Chalk, Assorted Colors, 12/box	\$ 0.39	24	\$	9.36
		17000120	0030-040 Chalkboard Eraser, 5", Felt	\$ 0.38	48	\$	18.24
		17000128	0040-004 Glenmar No. 2 School Pencil	\$ 1.29	240	\$	309.60
		17000161	0040-026 Crayola Colored Pencils	\$ 1.19	80	\$	95.20
		17000137	0040-040 Dixon Pink Carnation Erasers, Large Size, 12/Box	\$ 2.85	72	\$	205.20
		17000112	0040-281 Ticonderoga Beginner Pencils with Eraser, 36/Pack	\$ 8.04	12	\$	96.48
		17000112	0041-002 Stanley Bostitch B2200 Contemporary Stapler, Black	\$ 1.31	36	\$	47.16
		17000161	0041-004 Swingline S.F. 4 Premium Staples, 1/4", Full Strip, 5K/Box	\$ 1.68	40	\$	67.20
		17000145	0041-011 Swingline Commercial Desk Stapler, Black	\$ 4.19	6	\$	25.14
		17000145	0042-243 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Black	\$ 0.14	48	\$	6.72
		17000145	0042-244 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Blue	\$ 0.14	48	\$	6.72
		17000145	0042-246 Liqui-Mark Notewriter Felt Tip Porous Pen, Fine Point, Green	\$ 0.14	48	\$	6.72
			0043-004 Stamp Pad, Red	\$ 0.30	12	\$	3.60
		17000145	0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.09	72	\$	150.48
		17000145	0044-098 Sharpie Major Accent Highlighter, Broad Tip, Yellow	\$ 0.32	72	\$	23.04
		17000120	0044-106 Permanent Marker, Chisel Point, 4 Colors	\$ 2.23	24	\$	53.52
		17000120	0044-187 Permanent Marker School Pack, Fine Point, 200/Set	\$ 18.29	12	\$	219.48
		17000145	0044-195 Large Chisel Tip Permanent Marker, Black	\$ 0.54	60	\$	32.40
		17000145	0044-200 Large Chisel Tip Permanent Marker, Blue	\$ 0.57	48	\$	27.36
		17000145	0044-205 Large Chisel Tip Permanent Marker, Red	\$ 0.57	24	\$	13.68
		17000112	0044-210 Large Chisel Tip Permanent Marker, Green	\$ 0.18	24	\$	4.32
		17000145	0044-232 Dry Erase Marker Set, Fine Point, 4 Colors	\$ 2.09	72	\$	150.48
		17000145	0044-233 Dry Erase Marker Set, Chisel Tip, 8 Colors	\$ 4.39	72	\$	316.08
		17000145	0044-234 Dry Erase Marker Set, Chisel Tip, 4 Colors	\$ 2.09	200	\$	418.00
		17000153	0044-236 Wizard Whiteboard Cleaner, 8 oz.	\$ 0.95	48	\$	45.60
		17000153	0044-239 Magnetic Dry Erase Eraser	\$ 0.26	60	\$	15.60
		17000145	0044-245 Dry Erase Markers, Chisel Tip, Black	\$ 0.52	120	\$	62.40
		17000145	0044-266 Sharpie Fine Point, Black	\$ 0.43	48	\$	20.64
		17000145	0044-267 Sharpie Fine Point, Red	\$ 0.43	48	\$	20.64
		17000145	0044-280 Sharpie Fine Point, 4 Color Set	\$ 1.89	48	\$	90.72
		17000145	0044-285 Sharpie Fine Point, 12 Color Set	\$ 4.99	12	\$	59.88
		17000128	0044-286 Large Permanent Chisel Tip Marker, Yellow	\$ 0.65	12	\$	7.80
		17000161	0044-288 Large Permanent Chisel Tip Marker, Black	\$ 0.55	12	\$	6.60
		17000112	0044-289 Large Chisel Tip Permanent Marker, Orange	\$ 0.18	12	\$	2.16
		17000112	0044-290 Large Chisel Tip Permanent Marker, Brown	\$ 0.17	12	\$	2.04
		17000120	0070-045 Interdepartmental Envelopes, 10 x 13	\$ 12.89	10	\$	128.90
			0120-010 Manila File Folders, Letter Size, 1/3 Cut	\$ 4.53	60	\$	271.80
		17000120	0120-077 Double Pocket Portfolios, Assorted Colors	\$ 2.19	60	\$	131.40
		17000128	0120-105 Top Loading Sheet Projector, Clear, 100/Box	\$ 2.31	10	\$	23.10
		17000153	0150-013 Magnetic Bulldog Letter Clip 2"	\$ 0.17	72	\$	12.10
		17000120	0150-120 Binder Clips, 2" Wide, Size 10, 12/Box	\$ 55.80	12	\$	669.60
		17000112	0150-121 Binder Clips, 3/4" Wide, Size #2, 12/Box	\$ 0.09	12	\$	1.08
		17000153	0150-122 Binder Clip 4 1/4" Wide, Size #50, 12/Box	\$ 0.33	12	\$	3.94

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item	Qty	Line Item	Total for
				Amount	Amount	Total	Budget Account
1110-610-000-10-12-000-070/0500	Instr Supplies - Misc (Continued)	17000145	0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.36	24	\$	32.64
		17000120	0160-050 Scotch 3900 Duct Tape, 2 "x 60 Yd	\$ 3.52	6	\$	21.12
		17000120	0160-055 Scotch Packing Tape, Clear, 2" x 55" Yd	\$ 1.08	24	\$	25.92
		17000112	0160-060 Scotch Removable Poster Tape, Double Sided, 3/4 x 150	\$ 2.97	12	\$	35.64
		17000153	0160-065 Scotch Mounting Tape, Double Sided, 1/2 x 75	\$ 1.61	6	\$	9.66
		17000112	0170-046 Uhu Glue Stick .29oz, 12/Pack	\$ 5.15	80	\$	412.00
		17000145	0190-020 Duplicate Telephone Message Books, Spiral Bound	\$ 2.49	1	\$	2.49
		17000112	0190-025 National School Calendar	\$ 6.25	1	\$	6.25
		17000112	0190-050 Letter Size Clipboard	\$ 0.57	12	\$	6.84
		17000145	0190-065 Liquid Paper All Purpose Correction Pen, 7 ML	\$ 1.17	12	\$	14.04
		17000161	0190-070 Bic Wite-Out Correction Fluid w/ Foam Applicator, Quick Dry, White, 12/Pac	\$ 10.08	12	\$	120.96
		17000161	0201-005 Post It Pop Up Notes, 3 x 3	\$ 3.90	6	\$	23.40
		17000161	0201-008 Post It Notes, 3 x 3, Neon Collection, 5/Pack	\$ 3.70	4	\$	14.80
		17000161	0201-009 Post It Notes, 3 x 5, Neon Collection, 5/Pack	\$ 4.88	12	\$	58.56
		17000145	0203-001 Fiskars for Kids Scissors, Blunt Point, 5" Length	\$ 1.27	150	\$	190.50
		17000112	0203-010 Swingline Light Touch High-Capacity 3 Hole Punch	\$ 15.26	2	\$	30.52
		17000145	0210-226 Avery #5160 Easy Peel White Address Labels	\$ 5.29	2	\$	10.58
		17000112	0250-010 Sewn Composition Book, 8 1/2 x 7, 72 Pages	\$ 2.68	10	\$	26.80
		17000120	0250-015 Sewn Composition Book, 10 1/2 x 8, 96 Pages	\$ 4.20	72	\$	302.40
			0250-050 Composition Paper, 8.5 x 11, White, Ruled, 16 lbs.	\$ 2.23	60	\$	133.80
		17000112	0250-060 5 Hole White Ruled Writing Notebook Paper, 8.5 x 11, 500 shts/ream	\$ 2.47	10	\$	24.70
		17000128	0250-061 Two Subject Spiral Bound Notebooks	\$ 1.30	72	\$	93.60
		17000128	0250-064 Student Notebook, 5" x 8", Pressboard Cover, 96 Pages, 12 Books/Pkg	\$ 7.40	36	\$	266.40
		17000120	0270-112 Ruled Spelling Slips, 3/8" Ruled, 4" x 10 1/2", 500 Sheets/Ream	\$ 1.43	10	\$	14.30
		17000128	0270-225 Ready Write Chart Tablet 24 x 32	\$ 15.76	4	\$	63.04
		17000120	0270-266 Multicolored Construction Paper, 9x12, Pack of 200	\$ 1.32	3	\$	3.96
		17000112	0270-267 Multicolored Construction Paper, 12x18, 100/Pack	\$ 2.40	3	\$	7.20
		17000186	0010-060 90LB Card Stock 8.5 x 11" White	\$ 39.00	6	\$	234.00
		17000178	0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 34.00	1	\$	34.00
		17000178	0010-070 90LB Card Stock 8.5 x 11" Green	\$ 34.00	1	\$	34.00
		17000178	0010-080 90LB Card Stock 8.5 x 11" Blue	\$ 34.00	1	\$	34.00
		17000178	0010-090 90LB Card Stock 8.5 x 11" Cherry	\$ 34.00	1	\$	34.00
		17000178	0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 22.00	150	\$	3,300.00
		17000178	0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 34.00	2	\$	68.00
		17000178	0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 34.00	2	\$	68.00
		17000178	0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 34.00	2	\$	68.00
		17000178	0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 34.00	2	\$	68.00
		17000178	0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 34.00	2	\$	68.00
		17000178	0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 34.00	2	\$	68.00
		17000178	0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 34.00	2	\$	68.00
		17000178	0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 34.00	2	\$	68.00
		17000178	0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 34.00	2	\$	68.00
		17000186	0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 34.00	2	\$	68.00
		17000171	0013-175 65LB Paper, 8.5 x 11" Entry Red	\$ 56.00	2	\$	112.00
		17000171	0013-178 65LB Paper, 8.5 x 11" Lunar Blue	\$ 56.00	2	\$	112.00
		17000171	0013-185 65LB Paper, 8.5 x 11" Terra Green	\$ 56.00	2	\$	112.00
		17000171	0013-190 65LB Paper, 8.5 x 11" Solar Yellow	\$ 56.00	2	\$	112.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty Amount	Line Item Total	Total for Budget Account
		17000171 0013-195 65LB Paper, 8.5 x 11" Pulsar Pink	\$ 56.00	2	\$ 112.00	
		17000171 0013-220 65LB Paper, 8.5 x 11" Cosmic Orange	\$ 56.00	2	\$ 112.00	
		Account Total				\$ 11,279.00
1110-610-000-10-12-000-072/4271	Instr Supplies-Kindergarten	Ice Cream Paper, 11" x 8 1/2" - Curriculum	\$ 26.00	6	\$ 156.00	
		Account Total				\$ 156.00
1110-610-000-10-12-000-081/4272	Instr Supplies-Grade 1	Ice Cream Paper, 11" x 8 1/2" - Curriculum	\$ 26.00	3	\$ 78.00	
		Manuscript Desktop Name Strips	\$ 18.00	4	\$ 72.00	
		Cursive Desktop Name Strips	\$ 18.00	4	\$ 72.00	
		Student Whiteboards, Package of 20	\$ 48.00	6	\$ 288.00	
		Account Total				\$ 510.00
1110-610-000-10-12-000-084/9642	Instr Supplies-Grade 4	Elementary Student Planner	\$ 3.40	75	\$ 255.00	
		Account Total				\$ 255.00
1110-610-000-10-12-180-055/0471	Instr Supplies-Science	17000202 0010-010 Nitrile Examination Gloves, Medium	\$ 4.19	1	\$ 4.19	
		17000202 0010-015 Nitrile Examination Gloves, Small	\$ 4.19	1	\$ 4.19	
		17000193 0010-205 Aluminum foil, Large Heavy Duty	\$ 2.92	2	\$ 5.84	
		17000202 0010-215 Ziploc Slider Bags, Quart Size	\$ 2.89	2	\$ 5.78	
		17000190 0010-220 Ziploc Slider Bags, Gallon Size	\$ 4.25	2	\$ 8.50	
		17000190 0010-257 Ziploc Sandwich Bags	\$ 5.26	2	\$ 10.52	
		Account Total				\$ 39.00
1110-640-000-10-12-180-055/8374	Instr Books-Science	Science Consumable Workbooks, Gr. 4	\$ 26.40	75	\$ 1,980.00	
		Social Studies Interactive Student Workbook	\$ 7.40	75	\$ 555.00	
		Our Solar System - 3rd Grade	\$ 26.00	15	\$ 390.00	
		Habitats - 3rd Grade	\$ 26.00	15	\$ 390.00	
		Account Total				\$ 3,315.00
1110-640-000-10-12-150-050/0593	Instr Books-Reading	Meet the Superkids Student Books - Grade K	\$ 14.00	65	\$ 910.00	
		Superkids Club Student Books - Grade K	\$ 14.00	65	\$ 910.00	
		Welcome Back Superkids Student Books - Grade 1	\$ 1.30	70	\$ 91.00	
		Adventures of the Superkids Student Books - Grade 1	\$ 14.00	70	\$ 980.00	
		More Adventures of the Superkids Student Books - Grade 1	\$ 14.00	70	\$ 980.00	
		Superkids Hit 2nd Grade Word Workbook	\$ 14.00	70	\$ 980.00	
		Superkids Take Off Word Workbook - Gr.2	\$ 14.00	70	\$ 980.00	
		SuperKids Hit 2nd Grade Decodable Reader	\$ 16.50	20	\$ 330.00	
		Super Magazine Issues 1-4	\$ 22.00	10	\$ 220.00	
		Book Club for Superkids - 1st Semester	\$ 487.50	4	\$ 1,950.00	
		Book Club for Superkids - 2nd Semester	\$ 487.50	4	\$ 1,950.00	
		Super Magazine Issues 5-8	\$ 22.00	10	\$ 220.00	
		Grade 3 Readers and Writers Journals	\$ 10.00	75	\$ 750.00	
		Grade 4 Readers and Writers Journals	\$ 10.00	75	\$ 750.00	
		Account Total				\$ 12,001.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
1110-640-000-10-12-170-042/3956	Instr Books-Math - NEW		Nothing requested at this time.	\$ -	0	\$ -	\$ -
			Account Total				\$ -
2220-610-000-10-12-000-070/1473	Instr Supplies - A/V	17000100	0010-010 Size C Batteries, 4/Pkg	\$ 1.76	2	\$ 3.52	
		17000100	0010-015 Size D Batteries, 4/Pkg	\$ 2.36	2	\$ 4.72	
		17000100	0010-020 Size AA Battery, 24/Pkg	\$ 4.56	6	\$ 27.36	
		17000100	0013-184 25' Indoor Extension Cord	\$ 8.75	2	\$ 17.50	
		17000092	0013-185 6 Outlet Surge Protector Power Strip	\$ 7.09	6	\$ 42.54	
		17000090	0016-236 GBC Therma Laminator, Heat Seal Ultima 65	\$ 1,425.00	1	\$ 1,425.00	
		17000100	0018-001 Canned Air Duster	\$ 5.74	6	\$ 34.44	
		17000094	0018-007 Anti-Static Cleaning Wipes	\$ 5.64	4	\$ 22.56	
			Account Total				\$ 1,578.00
2250-610-000-10-12-000-040/1615	Library Supplies		Library Supplies - Book Tape, Binding Glue, etc.	\$ 300.00	1	\$ 300.00	
			Account Total				\$ 300.00
2250-640-000-10-12-000-040/1623	Library Books-NEW		Books, eBooks, Periodicals, AV, Media (\$41/Pupil x 320 Pupils)	\$ 13,120.00	1	\$ 13,120.00	
			Account Total				\$ 13,120.00
2420-610-000-10-12-000-068/0107	Health Service Supplies		Audiometer Calibration	\$ 45.00	1	\$ 45.00	
			Small Digit Fingertips Band-aids	\$ 11.00	1	\$ 11.00	
			Clorox Bleach-Free Disinfectant Wipes	\$ 60.00	1	\$ 60.00	
			Clorox Hydrogen Peroxide Cleaner Disinfectant	\$ 56.00	1	\$ 56.00	
			School Health Exam Gloves Latex Free Small	\$ 9.00	1	\$ 9.00	
			4-Wing Band-aids	\$ 16.50	2	\$ 33.00	
			Petroleum Jelly	\$ 4.00	1	\$ 4.00	
			Thermometer Covers	\$ 52.50	2	\$ 105.00	
			PDI Alcohol Prep Pads	\$ 7.00	1	\$ 7.00	
			SAGE Sharps Container	\$ 9.00	1	\$ 9.00	
			Clorox Bleach Free Disinfecting Wipes	\$ 42.00	1	\$ 42.00	
			School Health Exam Gloves Latex Free Large	\$ 9.00	1	\$ 9.00	
			School Health Exam Gloves Latex Free Medium	\$ 9.00	3	\$ 27.00	
			Advil	\$ 20.00	2	\$ 40.00	
			Tylenol Regular Strength Tablets	\$ 14.00	2	\$ 28.00	
			Triple Antibiotic Ointment	\$ 5.00	1	\$ 5.00	
			School Health Non-Sterile Sponges 3x3	\$ 6.00	5	\$ 30.00	
			Kleenex Facial Tissues	\$ 66.00	1	\$ 66.00	
			Halls Cough Drops	\$ 3.00	2	\$ 6.00	
			Crosstex Professional Towels	\$ 33.00	2	\$ 66.00	
			Dukal Cloth Tape	\$ 21.00	1	\$ 21.00	
			Tums	\$ 9.00	1	\$ 9.00	
			Cotton Tipped Applicators	\$ 8.00	1	\$ 8.00	
			5 oz. Flat Bottom Plastic Cups	\$ 6.00	3	\$ 18.00	
			Sterile Non-Adherent Pads 2x3	\$ 7.00	1	\$ 7.00	
			Therma-Kool Hot/Cold Compresses	\$ 206.00	1	\$ 206.00	
			Zipper Seal Reclosable Bags	\$ 3.00	3	\$ 9.00	
			Orage!	\$ 10.00	1	\$ 10.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (14 - MR. JOSEPH DILUCENTE - PRINCIPAL - RAMSEY ELEMENTARY SCHOOL - K - 4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Item Total	Total for Budget Account
2420-610-000-10-12-000-068/0107	Health Service Supplies (Continued)	Jergens	\$ 8.00	1	\$ 8.00	
		Eucerin	\$ 13.00	1	\$ 13.00	
		Ear Loop Face Mask	\$ 7.00	1	\$ 7.00	
		Callery Lotion	\$ 5.00	2	\$ 10.00	
		First Aid Cream	\$ 3.00	2	\$ 6.00	
		Account Total				
2430-610-000-10-12-000-068/0155	Dental Supplies	Dental Supplies for Student Exams:				
		Intra Oral Exam Packs	\$ 58.00	1	\$ 58.00	
		Latex Free Exam Gloves	\$ 7.00	1	\$ 7.00	
		Account Total				\$ 65.00
2120-610-000-10-12-000-065/3496	Instr Supplies-Counselor	OutTop Mini Smile Foam Balls	\$ 5.50	2	\$ 11.00	
		Play-Doh 24 Pack of Colors	\$ 20.00	1	\$ 20.00	
		Vinyl Glitter Mini Sticky Hands Toys - 72 count	\$ 8.00	1	\$ 8.00	
		Glow in the Dark Bouncing Balls	\$ 8.00	1	\$ 8.00	
		Responsibility Bingo	\$ 20.00	1	\$ 20.00	
		Respect Bingo	\$ 20.00	1	\$ 20.00	
		Career Bingo	\$ 20.00	1	\$ 20.00	
		SMART Guidance - Teaching Self-Regulation	\$ 61.00	1	\$ 61.00	
		Social Skills Improvement System - Intervention Guide	\$ 142.00	1	\$ 142.00	
		Journeys to Jobs: Story, Lessons, & Activities	\$ 33.00	1	\$ 33.00	
				Account Total		
2380-610-000-10-12-000-070/1840	Principal Office Supplies	Kindergarten Orientation, Curriculum Night, Open House	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
2380-635-000-10-12-000-000/9236	Principal Office-Mtg. Supplies	General Supplies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-10-12-000-041/8726	Shipping & Handling	Shipping Costs	\$ 2,527.00	1	\$ 2,527.00	
		Account Total				\$ 2,527.00
GRAND TOTAL						\$ 52,000.00

University Park Elementary School

Ms. Jennifer Hoffner – Principal

Grades K - 4

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-432-000-10-15-000-046/0343	Inst. Prop. Service Music		Musical Equipment Service/Repair/Replacement (McManua)	\$ 250.00	1	\$ 250.00	
			Stereo Replacement or Repair (Dayton)	\$ 375.00	1	\$ 375.00	
			Account Total				\$ 625.00
1110-432-000-10-15-000-070/0349	Inst. Prop. Service Misc.		Laminator, Binder & kiln repair	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
1110-510-000-10-15-000-070/0392	Inst. Transportation Misc.		Chorus Transportation	\$ 100.00	1	\$ 100.00	
			Account Total				\$ 100.00
1110-610-000-10-15-000-003/0419	Inst. Support Art		Art Bid Supplies:				
		17000022	0010-045 Masking Tape, 2" wide X 60 yards	\$ 1.43	5	\$ 7.15	
		17000008	0010-050 Scotch #232 Masking Tape, 1" Wide X 60 yards	\$ 2.49	5	\$ 12.45	
		17000052	0010-065 Elmers Glue-All Multipurpose non toxic glue, gallon	\$ 9.69	1	\$ 9.69	
		17000028	0010-070 Elmers washable school glue 7-5/8 oz squeeze bottle	\$ 0.92	30	\$ 27.60	
		17000052	0010-075 Prang 1.27 oz. purple glue stick, washable	\$ 0.59	200	\$ 118.00	
		17000035	0020-040Metal Foil Aluminum, 12" W X 4' Modern Roll	\$ 1.86	10	\$ 18.60	
		17000015	0030-060 Wonder white round brush, size 3	\$ 1.74	10	\$ 17.40	
		17000015	0030-065 Wonder white round brush, size 8	\$ 3.25	10	\$ 32.50	
		17000035	0050-005 Standard ceramic clay, white, 50lb	\$ 18.75	5	\$ 93.75	
		17000035	0050-025 Knife,Fettling, hard	\$ 2.75	12	\$ 33.00	
		17000064	0050-075 Crayola model magic, white, 2lb. Bucket	\$ 11.94	3	\$ 35.82	
		17000064	0050-080 Crayola model magic, assorted, 2lb. Bucket	\$ 11.94	2	\$ 23.88	
		17000028	0050-096 Amaco, LG Series gloss Glazes, Dark Blue	\$ 10.31	3	\$ 30.93	
		17000028	0050-101 Amaco LG Series Gloss Glazes, Leaf Green	\$ 8.85	3	\$ 26.55	
		17000015	0070-010 Prismacolor pencils, white	\$ 6.84	1	\$ 6.84	
		17000015	0070-015 Prismacolor pencils, black	\$ 6.84	4	\$ 27.36	
		17000052	0070-030 Cray-Pas pastel set, 25/set	\$ 1.69	6	\$ 10.14	
		17000052	0070-075 Art Gum Eraser, 2X1X1	\$ 2.79	1	\$ 2.79	
		17000015	0070-220 Medium single pointed end blending tortillon	\$ 0.53	10	\$ 5.30	
		17000015	0070-225 Posca paint broad flourescent markers, yellow	\$ 3.23	6	\$ 19.38	
		17000015	0070-230 Posca paint broad flourescent markers, green	\$ 3.23	6	\$ 19.38	
		17000015	0070-235 Posca paint broad flourescent markers, orange	\$ 3.23	6	\$ 19.38	
			0070-240 Posca paint broad flourescent markers, red	\$ 4.00	6	\$ 24.00	
		17000015	0070-245 Posca paint broad flourescent markers, pink	\$ 3.23	6	\$ 19.38	
		17000052	0070-275 Crayola markers, nonwash, 256/box assortment	\$ 44.79	1	\$ 44.79	
		17000064	0070-280 Crayola colored pencils classpak, 240/box	\$ 25.38	1	\$ 25.38	
		17000028	0120-015 Speedball water based block printing ink, 4	\$ 4.08	3	\$ 12.24	
		17000028	0120-030 Speedball water based block printing ink, 4 oz tube, speedball	\$ 4.08	6	\$ 24.48	
		17000028	0120-040 Speedball water based block printing ink, 4 oz tube, violet	\$ 4.08	3	\$ 12.24	
		17000045	0180-005 Cotton Swabs 100/pk	\$ 0.56	1	\$ 0.56	
		17000059	0180-060 Pipe Cleaners-12" Asst Colors 100/pkg	\$ 0.61	1	\$ 0.61	
		17000028	0180-145 Wiggle eyes assoted colors 100/pk	\$ 0.75	3	\$ 2.25	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-10-15-000-003/0419	Inst. Support Art	17000045	0180-160Multicolor scratch art paper	\$ 4.79	6	\$ 28.74	
	(Continued)	17000015	0240-030 Gloss Medium acrylic polymer	\$ 5.93	2	\$ 11.86	
		17000045	0270-095 Crayola Premier Tempra, 16 oz, fluorescent, blue	\$ 5.72	3	\$ 17.16	
		17000022	0270-100 Crayola Premier tempra, 16oz, fluorescent, red	\$ 5.72	3	\$ 17.16	
		17000045	0270-105 Crayola Premier tempra, 16oz, fluorescent, green	\$ 5.72	3	\$ 17.16	
		17000045	0270-110 Crayola Premier tempra, 16oz, fluorescent, orange/yellow	\$ 5.72	3	\$ 17.16	
		17000045	0270-115 Crayola Premier tempra, 16oz, fluorescent, pink	\$ 5.72	3	\$ 17.16	
		17000022	0300-015 Prang refill oval watercolor set, 8 colors	\$ 2.68	2	\$ 5.36	
		17000035	0320-005 Illust board, 20X30, smooth finish	\$ 2.46	24	\$ 59.04	
		17000035	0320-030 Poster board, 22X28-black-4 Ply WH 2 sides	\$ 0.17	100	\$ 17.00	
		17000035	0320-040 Railroad poster board-22 X 28-black-4Ply	\$ 0.23	200	\$ 46.00	
		17000028	0340-015 Paper construction-100 Sht 9X12 modern yellow 80lb	\$ 0.54	5	\$ 2.70	
		17000028	0340-040 Paper-Construction-100 sheet 9X12 Modern Black 80lb.	\$ 0.57	4	\$ 2.28	
		17000028	0340-070 Paper onstruction-100 Sht, 9X12 Modern Red 80lb.	\$ 0.66	4	\$ 2.64	
		17000028	0340-095 Paper-Construction-100 Sht, 9X12 Modern Light Blue 80lb	\$ 0.54	4	\$ 2.16	
		17000028	0340-130 Paper Construction-100 Sht, 12X18 Modern Black-80lb	\$ 1.12	4	\$ 4.48	
		17000028	0340-135 paper construction 100 sht, 12x18 modern white-80lb.	\$ 1.03	5	\$ 5.15	
		17000028	0340-186 Paper Construction 100 SHT 12X18 Std. Asstd.	\$ 1.14	5	\$ 5.70	
		17000028	0340-230 Paper Construction, 50SHT, 12X18 TRU RAY TAN	\$ 2.31	2	\$ 4.62	
		17000028	0340-235 Paper Constrction 50 SHT,, 12X18 TRU RAY Dark Green	\$ 2.33	1	\$ 2.33	
		17000028	0360-020 Paper-Drawing White 12X18-90lb.	\$ 16.69	5	\$ 83.45	
		17000028	0360-045 Paper Drawing White 18"X24"-90lb wt.	\$ 33.04	1	\$ 33.04	
		17000028	0360-060 Paper Newsprint 12X18, 500 sheets	\$ 4.05	2	\$ 8.10	
		17000052	0360-165 Paper, Fadeless Assorted 12X18 60 sheets per pkg.	\$ 3.95	3	\$ 11.85	
		17000045	0360-205 Scratch foam board-9X12 - 12 sheet/pkg scratch	\$ 3.20	7	\$ 22.40	
	Art		Blick Orange Tempera Cake refill 00001-4500	\$ 1.00	6	\$ 6.00	
			Blick Purple Tempera Cake refill 0000-6000	\$ 1.00	6	\$ 6.00	
			Blick Green Tempera cake refill 0000-7000	\$ 1.00	6	\$ 6.00	
			Blick Red Tempera cake refill 0000-3023	\$ 1.00	6	\$ 6.00	
			Blick Blue Tempera Cake refill 0001-5025	\$ 1.00	8	\$ 8.00	
			Blick Yellow Tempera Cake refill 00001-4023	\$ 1.00	6	\$ 6.00	
			Strathmore Watercolor block 18X24 10016-1009	\$ 31.00	2	\$ 62.00	
			Creativity Street Squin Mix, Shaker Jar, 60718-1002	\$ 14.00	1	\$ 14.00	
			Inking Plate/Bench Hook - A42904-0000	\$ 8.00	6	\$ 48.00	
			Exacto Electric Pencil Sharpener Gray 21423-2500	\$ 19.00	1	\$ 19.00	
			Black Crayons jumbo Crayola A20104-2009	\$ 4.00	3	\$ 12.00	
			Alvin brass bullet sharpener 21420-1001	\$ 5.00	12	\$ 60.00	
			Self Portrait mirrors, single sides 8.5x11	\$ 7.00	5	\$ 35.00	
			Liquid Glitter - Blue Glitter A01759-5015	\$ 5.00	1	\$ 5.00	
			Magenta Glitter - A01759-3045	\$ 5.00	1	\$ 5.00	
			Yellow Glitter - A01759-4015	\$ 5.00	1	\$ 5.00	
			P.O. Blick Yellow Tempora Cake Refill 0000-4500	\$ 1.50	12	\$ 18.00	
			P.O. Blick Green Tempora Cake Refill 0000-7000	\$ 1.50	12	\$ 18.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
		Paper Tissue 12X18 100/Pk	\$ 3.00	3	\$ 9.00	
		Account Total				\$ 1,557.00
1110-610-000-10-15-180-046/0449	Inst. Music Supplies	046716533234 Clarinet Reeds (Soft)	\$ 15.00	2	\$ 30.00	
	McManus	046716533241 Clarinet Reeds (Med)	\$ 15.00	1	\$ 15.00	
		046716532954 Alto Sax Reeds (soft)	\$ 21.50	2	\$ 43.00	
		046716532961 Alto Sax Reeds (med)	\$ 21.00	1	\$ 21.00	
		046716533029 Tenor Sax Reeds	\$ 27.00	1	\$ 27.00	
		648312002000 Cork Grease	\$ 1.00	2	\$ 2.00	
		11030401 Al Cass Valve Oil	\$ 4.00	3	\$ 12.00	
		395-105 Slide O Mix-Rapid Comfort	\$ 5.00	3	\$ 15.00	
		395-150 Spray Bottles	\$ 1.50	2	\$ 3.00	
		752715529122 String Rosin	\$ 2.00	3	\$ 6.00	
		XCEPA Cello Rock Stops	\$ 13.00	4	\$ 52.00	
		616022105298 Drum Sticks	\$ 9.00	1	\$ 9.00	
		757242114247 Practice Pad (Drum)	\$ 20.00	1	\$ 20.00	
		073999625660 Flute Lesson Book	\$ 9.00	1	\$ 9.00	
		073999625691 Clarinet Lesson Book	\$ 9.00	1	\$ 9.00	
		00862567 Oboe Lesson Book	\$ 9.00	1	\$ 9.00	
		073999497120 Alto Sax Lesson Book	\$ 9.00	1	\$ 9.00	
		073999625752 Trumpet Lesson Book	\$ 9.00	1	\$ 9.00	
		073999625776 Trombone Lesson Book	\$ 9.00	1	\$ 9.00	
		SB307VN Violin Lesson Book	\$ 8.00	1	\$ 8.00	
		SB307VLA Viola Lesson Book	\$ 8.00	1	\$ 8.00	
		00-138 Alfred Drum Method Book #1	\$ 9.00	1	\$ 9.00	
		11600130 Wenger Black Music Stands	\$ 39.50	10	\$ 395.00	
	Dayton	203767 Westco 4" Steel Triangle	\$ 5.00	6	\$ 30.00	
		RA313 Unifix Cubes	\$ 25.00	1	\$ 25.00	
		GR-LB-Music Kit	\$ 80.00	2	\$ 160.00	
		Recorder Package (Book, recorder and CD) Model: Germ Color-BI	\$ 10.00	75	\$ 750.00	
		Account Total				\$ 1,694.00
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	General School Bid Supplies: ():				
		0010-060 90 lb. card stock 8 1/2 X 11 - white	\$ 39.00	10	\$ 390.00	
		17000180 0010-065 90 lb. card stock 8 1/2 X 11 - canary	\$ 34.00	3	\$ 102.00	
		17000180 0010-070 90 lb. card stock 8 1/2 X 11 - green	\$ 34.00	3	\$ 102.00	
		17000180 0010-080 90 lb. card stock 8 1/2 X 11 -blue	\$ 34.00	2	\$ 68.00	
		17000180 0010-090 90 lb. card stock 8 1/2 X 11 - cherry	\$ 34.00	2	\$ 68.00	
		17000180 0011-101 #20 8.5X11 Multi-Purpose paper-white	\$ 22.00	150	\$ 3,300.00	
		17000180 0011-102 #20 8.5X11 Multi-Purpose paper-green	\$ 34.00	5	\$ 170.00	
		17000180 0011-103 #20 8.5X11 Multi-Purpose paper-blue	\$ 34.00	6	\$ 204.00	
		17000180 0011-105 #20 8.5X11 Multi-Purpose paper-pink	\$ 34.00	5	\$ 170.00	
		17000180 0011-110 #20 8.5X11 Multi-Purpose paper-lilac	\$ 34.00	5	\$ 170.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item		Line	Total for Budget Account
				Amount	Qty.	Total	
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	17000180	0011-115 #20 8.5X11 Multi-Purpose paper-canary	\$ 34.00	5	\$ 170.00	
	(Continued)	17000180	0011-116 #20 8.5X11 Multi-Purpose paper- sea blue	\$ 34.00	5	\$ 170.00	
		17000180	0011-120 #20 8.5X11 Multi-Purpose paper-salmon	\$ 34.00	5	\$ 170.00	
		17000180	0011-125 #20 8.5X11 Multi-Purpose paper-goldenrod	\$ 34.00	6	\$ 204.00	
		17000172	0011-161 #20 8.5X11 Multi-Purpose paper-neon pink	\$ 59.00	2	\$ 118.00	
		17000172	0011-162 #20 8.5X11 Multi-Purpose paper-neon green	\$ 59.00	2	\$ 118.00	
		17000172	0011-163 #20 8.5X11 Multi-Purpose paper- neon blue	\$ 59.00	2	\$ 118.00	
		17000180	0011-164 #20 8.5X11 Multi-Purpose paper-pumpkin glow	\$ 34.00	2	\$ 68.00	
		17000180	8 1/2 X 14 Paper - white	\$ 33.00	2	\$ 66.00	
		17000114	0010-007 Binders 1" Vinyl Binder, black	\$ 0.80	20	\$ 16.00	
		17000163	0012-002 Crayola Crayons, 8/pack	\$ 0.37	600	\$ 222.00	
		17000130	0040-004 Pencils - Glenmar No. 2 School Pencils	\$ 1.29	150	\$ 193.50	
		17000163	0040-026 Crayola Colored Pencils, 12/set	\$ 1.19	150	\$ 178.50	
		17000139	0040-040 Dixon Pink Carnation Erasers, Large size, 12/box	\$ 2.85	150	\$ 427.50	
		17000114	0040-281 Ticonderoga beginner pencils with eraser, 36/pack	\$ 8.04	20	\$ 160.80	
		17000147	0041-011 Swingline commercial desk stapler, black	\$ 4.19	20	\$ 83.80	
		17000147	0044-095 Sharpie major accent highlighter, broad tip, 6 color set	\$ 2.09	50	\$ 104.50	
		17000139	0044-098 Sharpie major accent highlighter, broad tip yellow	\$ 0.32	10	\$ 3.20	
		17000122	0044-106 permanent marker, chisel point, 4 colors	\$ 2.23	5	\$ 11.15	
		17000147	044-144 crayola classic colors marker, conical tip, 8 colors	\$ 1.50	30	\$ 45.00	
		17000147	0044-195 large chisel tip permanent marker black	\$ 0.54	5	\$ 2.70	
		17000147	0044-200 Large chisel tip permanent marker, blue	\$ 0.57	5	\$ 2.85	
		17000147	0044-205 Large chisel tip permanent marker, red	\$ 0.57	5	\$ 2.85	
		17000114	0044-210 large chisel tip permanent marker, green	\$ 0.18	5	\$ 0.90	
		17000147	044-234 dry erase marker set/chisel tip, 4 colors	\$ 2.09	75	\$ 156.75	
		17000155	0044-239 magnetic dry erase eraser	\$ 0.26	20	\$ 5.20	
		17000147	0044-266 Sharpe fine point, black	\$ 0.43	50	\$ 21.50	
		17000147	0044-267 Sharpie fine point, red	\$ 0.43	50	\$ 21.50	
		17000147	0044-280 sharpie fine point, 4 color set	\$ 1.89	5	\$ 9.45	
		17000147	0044-285 sharpie fine point 12 color set	\$ 4.99	10	\$ 49.90	
		17000147	0044-286 large permanent chisel tip marker yellow	\$ 0.65	10	\$ 6.50	
		17000163	0044-288 large chisel tip permanent marker, black	\$ 0.55	10	\$ 5.45	
		17000114	0044-289 large chisel tip permanent marker, orange	\$ 0.18	10	\$ 1.80	
		17000114	0044-290 large chisel tip permanent marker, brown	\$ 0.17	10	\$ 1.70	
		17000155	0070-035 White #10 envelopes with gummed flap 4 1/8 X 9 1/2	\$ 6.73	3	\$ 20.19	
		17000114	0070-075 white commercial envelopes with gummed flap, 3 5/8 X 6 1/2	\$ 6.02	2	\$ 12.04	
		17000155	0070-085 catalog envelopes, brown Kraft, gummed flap 10X13	\$ 9.33	2	\$ 18.66	
			0120-010 manila file folders, letter size, 1/3 cut	\$ 4.53	35	\$ 158.55	
		17000130	0120-025 neon file folders, letter size, 1/3 cut	\$ 4.23	15	\$ 63.45	
		17000114	0120-035 hanging file folders letter size 25/box	\$ 4.40	20	\$ 88.00	
		17000114	0120-076 double pocket portfolios with fasteners, assorted colors	\$ 3.34	5	\$ 16.70	
		17000122	0120-077 double pocket portfolios, assorted colors	\$ 2.19	10	\$ 21.90	
		17000155	0150-013 magnetic bulldog clips 2"	\$ 0.17	200	\$ 33.60	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous	17000155	0150-124 rubber bands #32	\$ 0.54	1	\$ 0.54	
	(Continued)	17000147	0160-035 scotch magic 810 tape, 3/4 X 1296	\$ 1.36	100	\$ 136.00	
		17000163	0160-040 scotch 2214 masking tape, 1"X60YD	\$ 1.12	20	\$ 22.40	
		17000147	0160-045 scotch 234 general purpose masing tape, 2"x60yd	\$ 2.29	10	\$ 22.90	
		17000122	0160-055 scotch packing tape, clear, 2" X 55" yard	\$ 1.08	25	\$ 27.00	
		17000155	0160-065 scotch mounting tape, double sided, 1/2 X 75	\$ 1.61	5	\$ 8.05	
		17000155	0160-095 desktop tape dispenser, black, 1" core	\$ 0.80	10	\$ 7.98	
		17000114	0170-046 UHU Gue Stic .29 oz, 12/pak	\$ 5.15	25	\$ 128.75	
		17000155	0170-048 UHU glue stic 1.41 oz.	\$ 0.88	375	\$ 330.00	
		17000122	0170-060 elmers glue-all 7.625 oz bottle	\$ 1.20	10	\$ 12.00	
		17000130	0190-003 academic desk planner for desk pad or wall, 17"X22"	\$ 1.11	20	\$ 22.20	
		17000114	0190-025 National School calendar, 12 months, Jul1-June30	\$ 6.25	8	\$ 50.00	
		17000114	0190-050 Letter Size clipboard	\$ 0.57	25	\$ 14.25	
		17000163	0190-070 bic wite-out correction fluid with foam applicator, quick dry,	\$ 10.08	4	\$ 40.32	
		17000122	0200-268 digital minute/second time	\$ 1.52	10	\$ 15.20	
		17000163	0201-008 posti it notes, 3x3, neon collection, 5 pack	\$ 3.70	50	\$ 185.00	
		17000147	0203-001 fiskars for kids scissors, blunt point, 5"	\$ 1.27	200	\$ 254.00	
		17000147	0203-007 fiskars scissors, 8" straight, orange plastic handle	\$ 0.60	40	\$ 24.00	
		17000114	0203-010 swingline light touch high capacity 3 hole paper punch	\$ 15.26	1	\$ 15.26	
		17000147	0210-226 avery #5160 easy peel white address labels, 1" X 2 5/8"	\$ 5.29	5	\$ 26.45	
		17000122	0250-015 sewn composition book 10 1/2X8, 96 pages	\$ 4.20	40	\$ 168.00	
		17000122	0250-050 composition paper, 8.5 X 11, white, ruled, 16lbs.	\$ 2.23	30	\$ 66.90	
		17000122	0250-055 canary yellow composition paper, 8x10 1/2 ruled, 3/8"	\$ 1.89	20	\$ 37.80	
		17000114	0250-057 Easel pads, 3 hole, 27"X34", 1" ruled	\$ 5.03	10	\$ 50.30	
		17000122	0270-105 rainbow sentences strps, 3"X24"	\$ 15.76	12	\$ 189.12	
		17000130	0270-225 Ready write chart tablet 24X32	\$ 15.76	12	\$ 189.12	
		17000114	0270-260 fadeless all purpose paper roll, 48"5', brite blue	\$ 7.04	5	\$ 35.20	
		17000122	0270-266 multicolored onstruction paper, 9x12, pack of 200	\$ 1.32	50	\$ 66.00	
		17000114	0270-267 multi colored construction paper, 12x18, 100 pack	\$ 2.40	40	\$ 96.00	
	AS Classroom		405-472 apollo plain paper transparency box of 100	\$ 12.16	2	\$ 24.32	
			08215 Expos Dry Erase	\$ 11.00	3	\$ 33.00	
			Scotch Kids Scissors with Soft Grip Handles	\$ 1.50	8	\$ 12.00	
			13317 Post-it 1" Durable Tabs	\$ 9.00	5	\$ 45.00	
			49090 School Storage Boxes	\$ 2.00	8	\$ 16.00	
			08260 Wow! Color retractable pens	\$ 5.00	3	\$ 15.00	
			82246 Traditional Manuscript name tag	\$ 10.00	1	\$ 10.00	
			03272 stride quick fit antimicrobial Binders 4"	\$ 25.50	6	\$ 153.00	
			45501 Sargent Washable Tempera Sets	\$ 3.50	8	\$ 28.00	
			43688 Crayola 3 Count washable finger paints	\$ 11.00	1	\$ 11.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total for Budget Account	
			Amount	Qty.	Total			
1110-610-000-10-15-000-070/0501	Inst. Support Miscellaneous (Continued)	18130 Avery Color Glue Stick Value Pack	\$ 13.00	2	\$ 26.00			
		48001 Sargent Art Watercolor Sets	\$ 4.00	1	\$ 4.00			
		55184 Paint Sponges Variety Pack	\$ 32.00	1	\$ 32.00			
	School Wide	Nicky's Communication Folder-Black with Gold Lettering	\$ 1.40	350	\$ 490.00			
		PQ10121647309 non custom elementary student planners	\$ 2.50	150	\$ 375.00			
		Kindergarten	07139 Stanley Bostick Electric Pencil Sharpener	\$ 54.00	3	\$ 162.00		
		55055 6 count assorted bucket of crayola dough	\$ 70.00	3	\$ 210.00			
		24532 Candyland Board Game	\$ 17.00	3	\$ 51.00			
		42297 Wonderfoam hopscotch mat	\$ 42.00	3	\$ 126.00			
		63350 ABC Caterpillar Rug	\$ 313.00	1	\$ 313.00			
		91951 Line Scribber	\$ 8.00	3	\$ 24.00			
		09089 Crayola Sidewalk Chalk	\$ 9.00	12	\$ 108.00			
		Account Total					\$ 12,623.00	
	1110-610-000-10-15-150-050/0463	Inst. Supplies Reading	Instructional Supplies Reading:					
			K Meet the Superkids Student Book-978-1-61436197-8	\$ 14.00	65	\$ 910.00		
K Superkids Club Student Book-978-1-61436211-1			\$ 14.00	65	\$ 910.00			
978-1-61436-174-9 Student White Boards K			\$ 48.00	3	\$ 144.00			
978-1-59833-875-1 K: A Superkids Journal			\$ 4.00	65	\$ 260.00			
978-1-61436-176-3 Student White Boards			\$ 12.00	1	\$ 12.00			
978-1-61436-168-8 K Manuscript name strips			\$ 18.00	3	\$ 54.00			
978-1-61436-170-1 K Manuscript Name strps			\$ 5.00	1	\$ 5.00			
978-1-61436-166-4 Ice cream paper chart paper - 24X18			\$ 52.00	3	\$ 156.00			
Welcome Back Superkids Workbook-Gr 1 978-1-61436-217-3			\$ 1.20	70	\$ 84.00			
Adv of Superkids Wokbk Gr.1 978-1-61436-218-0			\$ 14.00	70	\$ 980.00			
More Adv of Superkids Wokbk Gr.1 978-1-61436-224-1			\$ 14.00	70	\$ 980.00			
Student White Bds-978-1-61436-052-0			\$ 48.00	1	\$ 48.00			
Words I use When I Write Class Sets Y527			\$ 63.00	3	\$ 189.00			
Ice Cream paper 978-1-59833-978-9			\$ 29.00	1	\$ 29.00			
Vertical Ice Cream Chart Paper 978-1-59833-279-7			\$ 52.00	1	\$ 52.00			
Horizontal Ice Cream Chart Paper 978-1-59833-278-0			\$ 52.00	1	\$ 52.00			
978-1-61436-232-6 Adv. Of Superkids Decodable Reader			\$ 27.00	6	\$ 162.00			
978-1-61436-233-3 More Adv. Of Superkids Decodable Reader			\$ 27.00	6	\$ 162.00			
1st Semester Book Club Journals-20/set 978-1-61436-058-2			\$ 140.00	4	\$ 560.00			
2nd Semester Book Club Journals-20/set 978-1-59833-663-4			\$ 140.00	4	\$ 560.00			
2nd gr. Ice Cream paper 978-1-59833-634-4	\$ 26.00	3	\$ 78.00					
978-1-59833-523-1 SUPER Magazine, First Semester	\$ 22.00	21	\$ 462.00					
978-1-59833-524-8 SUPER Magazine, 2nd Semester	\$ 22.00	21	\$ 462.00					
978-1-61436-234-0 Superkids Hit 2nd Grade Decodable Reader	\$ 16.50	20	\$ 330.00					
978-1-61436-235-7 Superkids Take Off decodable reader	\$ 16.50	20	\$ 330.00					

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line Total	Total for Budget Account	
			Amount	Qty.			
1110-610-000-10-15-150-050/0463	Inst. Supplies Reading (Continued) Reading Specialist	Superkids Hit 2nd Gr. Word 978-1-614-36230-2	\$ 13.75	80	\$ 1,100.00		
		Superkids Takeoff Word Wk Bk 978-1-614-36231-9	\$ 13.75	80	\$ 1,100.00		
		Fountas & Pinnell Prompting Guide Part 1 ISBN 978-0325043647	\$ 33.00	1	\$ 33.00		
		Fountas & Pinnell At the Beach Blue system, Book 47, Level G	\$ 6.00	1	\$ 6.00		
		Fountas & Pinnell Meli at the vet (Blue: System, Book 25)	\$ 1.00	1	\$ 1.00		
		Fountas & Pinnell Andy Fox at School Blue System	\$ 2.00	1	\$ 2.00		
		Fountas & Pinnell Pop, Pop, Popcorn! Blue System Book 5	\$ 4.00	1	\$ 4.00		
		Fountas & Pinnell, Plants That Eat Bugs Blue System	\$ 6.00	1	\$ 6.00		
		Fountas & Pinnell Classic Tales: The Great Enormous	\$ 10.00	1	\$ 10.00		
		Fountas & Pinnell Night Workers Blue System, Book 19	\$ 6.00	1	\$ 6.00		
		Fountas & Pinnell Big Lizar, Little Lizard Blue System	\$ 6.00	1	\$ 6.00		
		4-Pack Text-Dependent Questions Stems: Vocabulary	\$ 30.00	1	\$ 30.00		
		Charles Leonard dry Erase Lapboard Class Pack	\$ 22.00	1	\$ 22.00		
		Scholastic Storyworks: 4th Grade	\$ 9.00	65	\$ 585.00		
		Scholastic Scholastic News: Grade 1	\$ 6.00	65	\$ 390.00		
			Account Total				\$ 11,272.00
		1110-640-000-10-15-150-050/0594	Inst. Books Reading	NOTHING REQUESTED AT THIS TIME.	\$ -	0	\$ -
Account Total						\$ -	
1110-610-000-10-15-000-049/0456	PE Supply	FTAP16BL Floor Marking Tape 1"X60YDS - Blue	\$ 6.00	2	\$ 12.00		
		FTAP16BK Floor Marking Tape 1"X60YDS. Black	\$ 6.00	2	\$ 12.00		
		SKU: 1282467 Portable Net System 18"L	\$ 130.00	1	\$ 130.00		
		ACCUSPLIT AX725PRO Timer SKU: MSSTP725	\$ 29.00	3	\$ 87.00		
		Hopscotch Carpet Kit SKU:7480	\$ 90.00	4	\$ 360.00		
		Character is cool Skillastics SKU:1343021	\$ 360.00	1	\$ 360.00		
		VOIT 8 1/4" Special Tuff Balls, Set of 6 SKU:1236149	\$ 148.00	1	\$ 148.00		
		Playout: The game SKU: 1384914	\$ 15.00	1	\$ 15.00		
		Playout: Obstacle Course Race SKU: 1389877	\$ 20.00	1	\$ 20.00		
		Carpeted Long Jump Mat SKU: 1268928	\$ 79.00	1	\$ 79.00		
		Lummi Sticks for Kids CD SKU: 1185379	\$ 13.00	1	\$ 13.00		
		Ultimate Cone Crossbars SKU: 1273267	\$ 53.00	2	\$ 106.00		
		Floor Marking Tape 1"X60YDS.Red SKU: FTAP16RD	\$ 6.00	2	\$ 12.00		
		Floor Marking Tape 1"X60YDS.Green SKU: FTAP16GR	\$ 6.00	2	\$ 12.00		
		Floor Marking Tape 1"X60YDS.Green SKU: FTAP16GO	\$ 6.00	2	\$ 12.00		
			Account Total				\$ 1,378.00
		1110-640-000-10-15-140-030/0429	Inst. Support Health	Rolls of fat set (1lb and 5lb) SKU:26013	\$ 122.00	1	\$ 122.00
Mighty Muscle 5lb. SKU:26022	\$ 94.00			1	\$ 94.00		
Remember: Wash Your Hands Poster SKU: 90304	\$ 12.00			1	\$ 12.00		
Bag of Germs Set SKU: 79785	\$ 75.00			1	\$ 75.00		
Plaque Hunter Demonstration Model SKU: 78953	\$ 109.00			1	\$ 109.00		
The Adventure of My Plate DVD SKU: SB49369G	\$ 25.00			1	\$ 25.00		
Book Plus Lung Model-12"X10"X5/8" SKU:SB42079G	\$ 30.00			1	\$ 30.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account		
1110-640-000-10-15-140-030/0429	Inst. Support Health (Continued)	My body books-set of 8 SKU:SB49392G	\$ 72.00	1	\$ 72.00			
		Drugs-What Kids Need to Know DVD SKU:SB45365G	\$ 100.00	1	\$ 100.00			
		Pumping Health Model- 12"LX11"WX5"D SKU SB48204G	\$ 37.00	1	\$ 37.00			
		Account Total				\$ 676.00		
1110-610-000-10-15-170-042/0442	Inst. Supplies Math	Dynamath-Challenge math magazine	\$ 7.00	10	\$ 70.00			
		Account Total				\$ 70.00		
1110-610-000-10-15-180-055/0472	Inst. Support Science	Science Bid Items:						
		17000203 0010-010 Nitrile examination gloves, medium	\$ 4.19	2	\$ 8.38			
		17000203 0010-015 nitrile examination gloves, small	\$ 4.19	2	\$ 8.38			
		17000194 0010-110 Styrofoam 12 oz. cups	\$ 25.32	1	\$ 25.32			
		17000200 0010-125 goggle, flexible plastic	\$ 0.99	30	\$ 29.70			
		17000194 0010-205 aluminum foil large heavy duty	\$ 2.99	3	\$ 8.98			
		17000203 0010-215 ziploc slider bags, quart size	\$ 2.89	3	\$ 8.67			
		17000191 0010-220 ziploc slider bags, gallon size	\$ 4.25	3	\$ 12.75			
		17000198 0010-253 potting soil, 10 quart	\$ 4.60	11	\$ 50.60			
		17000191 0010-257 ziploc sandwich bags	\$ 5.26	3	\$ 15.78			
		17000200 0012-004 bush bean seeds	\$ 2.10	7	\$ 14.70			
		17000194 0020-038 alkaline battery, D, 2pk.	\$ 1.15	50	\$ 57.50			
			Science Spin K-1: Product Code 300	\$ 1.00	65	\$ 65.00		
			Science Studies Weekly lem Number S1	\$ 7.00	70	\$ 490.00		
		2nd grade	470189-228 Live Butterfly Larvae and Nutrient, 30 students	\$ 49.00	3	\$ 147.00		
			978-1-59192-424-1 Habitats Student Notebook	\$ 26.00	12	\$ 312.00		
		3rd grade	IN11061 Large Owl Pellets	\$ 4.00	36	\$ 144.00		
			EX-18103 Gloves, vinyl, small, box/100 (3rd grade science)	\$ 10.00	3	\$ 30.00		
			EB-30405-14 Skewer, wood, 8 inch, Pack of 14	\$ 1.00	3	\$ 3.00		
			EB-30136-50 Cup, clear plastic 10oz. Pack of 50	\$ 7.00	1	\$ 7.00		
		4th grade	S66005 Red/Blue Bar magnets, set of 2	\$ 10.00	6	\$ 60.00		
			S71000BPMO Fisher Science Education Primary Compound Microscope	\$ 123.00	1	\$ 123.00		
			S95977 Plotting Compass Pack of 10	\$ 15.00	3	\$ 45.00		
			ISBN# 978-1-58371-852-0 Regions of Our Country @2010 Print	\$ 6.00	66	\$ 396.00		
			Teacher Sub. Digital Content Item Number:8599 Regions of Our Country	\$ 88.00	1	\$ 88.00		
		STEAM	Supplies needed for STEAM curriculum	\$ 1,000.00	1	\$ 1,000.00		
			Account Total				\$ 3,151.00	
		1100-640-000-10-15-000-000/8311	Instr Books - Science	ISBN-10: 0328520993 / ISBN-13: 9780328520992 Grade 4	\$ 24.00	66	\$ 1,584.00	
				ISBN-10: 0328636045 / ISBN-13: 9780328636044 Digital Courseware 7	\$ 61.00	1	\$ 61.00	
				Account Total				\$ 1,645.00
		2220-610-000-10-15-000-070/1244	Audio Visual Support Misc.	Supplies as follows:				
				17000102 0010-010 size C battery , 4/pkg	\$ 1.76	2	\$ 3.52	
				17000102 0010-020 size AA battery	\$ 4.56	5	\$ 22.80	
17000102 0010-035 rechargeable AA battery, pack of 4	\$ 7.38			5	\$ 36.90			

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2220-610-000-10-15-000-070/1244	Audio Visual Support Misc.	17000102	0013-184 25' indoor extension cord	\$ 8.75	3	\$ 26.25	
	(Continued)	17000108	0016-200 film laminating 1.5m 25"x500'	\$ 11.45	40	\$ 458.00	
		17000091	0016-236 GBC Therna Lamnator, Heat Seal Ultima 65	\$ 1,425.00	1	\$ 1,425.00	
		17000102	0010-030 9V battery	\$ 0.76	20	\$ 15.20	
			Account Total				\$ 1,988.00
2250-610-000-10-15-000-040/1616	Library Supplies		Miscellaneous Library Supplies	\$ 750.00	1	\$ 750.00	
			Account Total				\$ 750.00
2250-640-000-10-15-000-040/1624	Library Books		Books	\$ 41.00	307	\$ 12,587.00	
			Account Total				\$ 12,587.00
2250-618-000-10-15-000-040/9228	Library Technology		iPad Applications	\$ 500.00	1	\$ 500.00	
			Account Total				\$ 500.00
2260-610-000-10-15-000-070/1651	Curriculum Development		Outtop Mini Smile Face Relaxable Foam Balls Assorted Colors	\$ 5.50	2	\$ 11.00	
			Play-Doh 24-Pack of colors	\$ 20.00	1	\$ 20.00	
			Vinyl Glitter Mini Sticky Hands Toys 1 1/4" (72 count) by Super Z Outlet	\$ 8.00	1	\$ 8.00	
			Glow in the Dark Bouncing Balls	\$ 8.00	1	\$ 8.00	
			Journeys to Jobs: Story, Lessons & Activities on Career Choices (Grades 3-5)	\$ 33.00	1	\$ 33.00	
			Responsibility Bingo SKU RB968	\$ 20.00	1	\$ 20.00	
			Respect Bingo RB018	\$ 20.00	1	\$ 20.00	
			Career Bingo CB978	\$ 20.00	1	\$ 20.00	
			SMART Guidance Teaching Self-Regulation to Children through interactive	\$ 61.00	1	\$ 61.00	
			Account Total				\$ 201.00
2420-610-000-10-15-000-068/0262	Health Service Support		Health Supplies:				
			AU32020 Small Digit Fingertips Band-aids	\$ 11.00	1	\$ 11.00	
			AU 56711 Clorox Bleach-Free Disinfecting Wipes	\$ 60.00	1	\$ 60.00	
			AU49254 Clorox Hydrogen Peroxide Cleaner Disinfectant	\$ 56.00	1	\$ 56.00	
			AU21311 School Health Exam Gloves Latex Free Small	\$ 9.00	1	\$ 9.00	
			AU32022 4-Wing Band-aids	\$ 16.00	2	\$ 32.00	
			AU43047 Petroleum	\$ 4.00	1	\$ 4.00	
			AU21394 Thermometer Covers	\$ 52.00	2	\$ 104.00	
			AU49251 PDI Alcohol Prep pads	\$ 7.00	1	\$ 7.00	
			AU90834 SAGE Sharps Container	\$ 9.00	1	\$ 9.00	
			AU21313 School Health Exam Gloves Latex Free Large	\$ 9.00	1	\$ 9.00	
			AU21312 School Health Exam Gloves Latex Free Medium	\$ 9.00	3	\$ 27.00	
			AU44065 Advil	\$ 20.00	2	\$ 40.00	
			AU44064 Tylenol Regular Strength Tablets	\$ 14.00	2	\$ 28.00	
			AU43013 Triple Antibiotic Ointment	\$ 5.00	1	\$ 5.00	
			AU27537 School Health Non-sterile sponges 3x3	\$ 6.00	5	\$ 30.00	
			AU44002 Halls Cough Drops	\$ 3.00	2	\$ 6.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (15 - JENNIFER HOFFNER - PRINCIPAL - UNIVERSITY PARK ELEMENTARY SCHOOL - GRADES K-4)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
		Kleenex Facial Tissues AU21600	\$ 63.00	1	\$ 63.00	
		AU21042 Crosstex professional towels	\$ 33.00	2	\$ 66.00	
		AU28176 Dukal Cloth Tape	\$ 21.00	1	\$ 21.00	
		AU44203 Tums	\$ 9.00	1	\$ 9.00	
		AU30021 Cotton Balls	\$ 18.00	1	\$ 18.00	
		AU21010 5 oz. Flatt bottom plastic cups	\$ 6.00	3	\$ 18.00	
		AU27531 Sterile Non-Adherent Pads 2x3	\$ 7.00	1	\$ 7.00	
		AU21422 Zipper Seal Reclosable Bags	\$ 2.00	3	\$ 6.00	
		Therma Kool Hot/Cold Compresses AU37064	\$ 207.00	1	\$ 207.00	
		AU21354 Ear Loop Face ask	\$ 6.00	1	\$ 6.00	
		Oragel AN43300	\$ 10.00	1	\$ 10.00	
		Jergens AN43252	\$ 8.00	1	\$ 8.00	
		Eucerin AN43391	\$ 14.00	1	\$ 14.00	
		Callery Lotion AN34384	\$ 5.00	2	\$ 10.00	
		First Aid Cream AN43263	\$ 3.00	2	\$ 6.00	
		Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		Account Total				\$ 951.00
2420-610-000-10-15-000-068/0289	Dental Supplies	Dental Supplies	\$ 65.00	1	\$ 65.00	
		Account Total				\$ 65.00
1110-640-000-10-15-190-060/0607	Inst. Books Social Studies	ISBN #: 978-1-58371-096-8Socakl Studies Alive Student Textbooks Item	\$ 45.00	15	\$ 675.00	
		TCI Teacher Subscriptions for 1 year lem #0944	\$ 88.00	3	\$ 264.00	
		Account Total				\$ 939.00
2380-610-000-10-15-000-070/8483	Office of the Principal	Miscellaneous Expenses:				
		Kindergarten Orientation Supplies	\$ 150.00	1	\$ 150.00	
		Reading Counts	\$ 700.00	1	\$ 700.00	
		Office Supplies	\$ 150.00	1	\$ 150.00	
		1000 #10 Regular Envelopes	\$ 125.00	2	\$ 250.00	
		SWPBIS Supplies	\$ 800.00	1	\$ 800.00	
		Classroom Management	\$ 23.00	25	\$ 575.00	
		Assemblies Positive School Wide & Gateway to the Arts	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 4,625.00
1110-610-000-10-15-000-006/8728	SHIPPING & HANDLING	SHIPPING & HANDLING	\$ 4,103.00	1	\$ 4,103.00	
		Account Total				\$ 4,103.00
		GRAND TOTAL				\$ 62,000.00

Moss Side Middle School

Mr. Eric Knorr – Principal

Grades 5 - 6

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	PO#	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1442-323-000-20-16-000-000/9356	ALTERNATIVE EDUCATION PROGRAMS		Alternative Education - Adelphoi Education Services	\$ 10,000.00	1	\$ 10,000.00	
			Account Total				\$ 10,000.00
1110-610-000-20-16-000-003/0417	ART - Instructional Supplies	17000029	Elmers Washable School Glue 7 5/8 Oz / 0010-070	\$ 0.92	32	\$ 29.44	
	Bid Orders	17000023	Masking Tape 2' wide x 60 yards / 0010-045	\$ 1.43	12	\$ 17.16	
		17000053	Elmers's Glue-All Multipurpose Non Toxic Glue, Gallon/0010-065	\$ 9.69	2	\$ 19.38	
		17000036	Standard ceramic clay, white 50 lbs / 0050-005	\$ 18.75	18	\$ 337.50	
		17000060	Prismacolor waterproof colored pencil set / 0070-017 36/pkg	\$ 20.16	16	\$ 322.56	
		17000053	Cray-Pas Pastel Set, 25 set / 0070-030	\$ 1.69	10	\$ 16.90	
		17000053	Sharpie Fine Point Markers, 12 color set / 0070-260	\$ 4.89	1	\$ 4.89	
		17000053	Crayola Markers Non Wash 256/Box Assortment / 0070-275	\$ 44.79	2	\$ 89.58	
		17000065	Crayola Colored Pencils Classpack, 240 Box/0070-280	\$ 25.38	4	\$ 101.52	
		17000060	Pipe cleaners 12" assorted colors 100 pkg / 0180-060	\$ 0.61	5	\$ 3.05	
		17000029	Medium Plastic Utility Cups, 3.25 ounce / 0180-115	\$ 2.35	4	\$ 9.40	
		17000029	Lids for medium utility cups / 0180-120	\$ 2.25	4	\$ 9.00	
		17000046	Multi-color scratch art paper / 0180-160	\$ 4.79	20	\$ 95.80	
		17000036	X Acto Knife #2 / 0190-055	\$ 1.28	4	\$ 5.12	
		17000065	Titanium 8" Straight Scissors / 0190-080	\$ 2.98	12	\$ 35.76	
		17000060	Fiskars, Sharp point / 0190-095	\$ 0.53	30	\$ 15.90	
		17000016	Acrylic Matte Medium Quart / 0240-110	\$ 5.03	3	\$ 15.09	
		17000009	Crayola Premier Tempera Paint - Green / 0270-050	\$ 6.68	3	\$ 20.04	
		17000060	Crayola Premier Tempera Paint - Red / 0270-070	\$ 6.94	3	\$ 20.82	
		17000060	Crayola Premier Tempera Paint - Turquoise / 0270-080	\$ 6.94	3	\$ 20.82	
		17000060	Crayola Premier Tempera Paint - Yellow / 0270-090	\$ 6.94	3	\$ 20.82	
		17000053	Paint, WC Refill, OVL-8 Orange 6 Plastic Prang / 00300-005	\$ 2.24	6	\$ 13.44	
		17000053	Prang Oval Pan Watercolor Sets, 8 Colors / 0030-010	\$ 1.43	16	\$ 22.88	
		17000053	Prang Water Color Refills, Half Pans, Oval Blue / 0030-025	\$ 2.24	12	\$ 26.88	
		17000053	Prang Watercolor refill, oval, red / 0300-040	\$ 2.24	6	\$ 13.44	
		17000053	Prang Watercolor refill, oval, yellow / 0030-055	\$ 2.24	12	\$ 26.88	
		17000036	Oak Tag Manilla 12/18 100sh/PK / 0320-175	\$ 4.46	6	\$ 26.76	
		17000029	Paper Construction 100 Sheet 9x12 Modern Black 80lb / 0340-040	\$ 0.57	10	\$ 5.70	
		17000029	Paper Construction 100 Sheet 12x18 Modern Turquoise 80lb / 0340-100	\$ 1.04	3	\$ 3.12	
		17000029	Paper Construction 100 Sheet 12x18 Modern Dark Brown 80lb	\$ 1.22	3	\$ 3.66	
		17000029	Paper Construction 100 Sheet 12x18 Modern Red 80lb / 0340-150	\$ 1.36	5	\$ 6.80	
		17000029	Paper Construction 100 Sheet 12x18 Modern Orange 80lb / 0340-160	\$ 1.22	3	\$ 3.66	
		17000029	Paper Drawing White 12x18 90lb / 0360-020	\$ 16.69	6	\$ 100.14	
		17000029	Paper Drawing White 9x12 90lb / 0360-025	\$ 8.04	6	\$ 48.24	
		17000029	Paper Gray Bogus 8 1/2" x 11 1/2" 18x24 / 0360-030	\$ 14.08	2	\$ 28.16	
		17000036	Foil Package 20x26 Assorted Kurbro / 0360-130	\$ 6.54	4	\$ 26.16	
		17000053	Paper, Fadeless Assorted 12x18 60 Sheets per pkg / 0360-165	\$ 3.95	10	\$ 39.50	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account	
1110-610-000-20-16-000-003/0417	ART - Instructional Supplies - (Continued)	17000046	4 Ply Hand Knitting Yarn Black 30z / 0430-030	\$ 2.25	8	\$ 18.00		
		17000046	4 Ply Hand Knitting Yarn White 3oz / 0430-040	\$ 2.25	8	\$ 18.00		
		17000046	4 Ply Hand Knitting Yarn Yellow 3oz / 0430-045	\$ 2.25	8	\$ 18.00		
		17000046	4 Ply Hand Knitting Yarn Red 3oz / 0430-075	\$ 2.25	8	\$ 18.00		
	Outside Vendors - NASCO Arts & Crafts			3-3/4 plastic needles	\$ 2.00	3	\$ 6.00	
				Prang metallic watercolors	\$ 3.00	16	\$ 48.00	
				Sargent Multi Cultural Pencils	\$ 2.00	8	\$ 16.00	
				Egyptian Art Poster Set	\$ 43.00	1	\$ 43.00	
				Pink Pearl Erasers	\$ 6.00	3	\$ 18.00	
				Crayola Washable Tempera - Violet	\$ 7.00	2	\$ 14.00	
				Faber Castel Metallic colored pencils	\$ 5.00	16	\$ 80.00	
				Chipboard Looms	\$ 9.00	7	\$ 63.00	
				Crayola Glitter Crayons	\$ 3.00	12	\$ 36.00	
				Compressed Spongesheets	\$ 9.00	2	\$ 18.00	
				Scratch Art Light Catchers PK	\$ 15.00	2	\$ 30.00	
				Super Strips 1x8 Holographic Strips	\$ 4.00	1	\$ 4.00	
				NASCO Ceramic Detail Scrapers	\$ 11.00	1	\$ 11.00	
				Crayola Class Pack 10 Color Fine Tip	\$ 71.00	3	\$ 213.00	
				Scratch Art Sea Life Shapes	\$ 9.00	1	\$ 9.00	
				Sharpeners BX/25	\$ 7.00	2	\$ 14.00	
		Drawing Pencils	\$ 15.00	6	\$ 90.00			
		Scratch-Art Nature Shapes	\$ 9.00	1	\$ 9.00			
		Cellulose Sponges PKG 12	\$ 9.00	2	\$ 18.00			
	Outside Vendors - Office Depot		Boise X-9 Paper, Letter Size 20lb Ream/Case	\$ 29.00	3	\$ 87.00		
			Account Total				\$ 2,505.00	
2220-610-000-20-16-000-070/1472	AUDIO/VISUAL - Miscellaneous Supplies							
	Bid Orders	17000103	0010-015 Size D battery	\$ 2.36	10	\$ 23.60		
		17000103	0010-020 Size AA battery	\$ 4.56	10	\$ 45.60		
		17000103	0010-025 Size AAA battery	\$ 4.56	10	\$ 45.60		
		17000103	0010-030 9V battery	\$ 0.76	7	\$ 5.32		
		17000103	0010-035 ReChargeable AA battery, 4 pack	\$ 7.38	10	\$ 73.80		
		17000103	0018-001 Canned Air Duster with Wand and Extender, Unscented	\$ 5.74	3	\$ 17.22		
		17000109	0016-200 Film Laminating Clear 1.5M 25"X500	\$ 11.45	12	\$ 137.40		
		17000096	0018-007 Anti-Static Cleaning Wipes	\$ 5.64	20	\$ 112.80		
		Outside Vendors - Office Depot		Ativa® Microfiber Cleaning Cloths, Red, Pack Of 3 Item # 328506	\$ 4.24	5	\$ 21.20	
			Account Total				\$ 483.00	
			162					

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-640-000-20-16-000-070/0610	BOOKS - Instruction - New					
	Outside Vendors - Miscellaneous	Exrta Textbooks/Rebinding (for enrollment)	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
2250-640-000-20-16-000-040/1622	LIBRARY - Books - New					
	Outside Vendors - Permabound	Books, Periodicals, Electronic Resource	\$ 10,000.00	1	\$ 10,000.00	
		Account Total				\$ 10,000.00
2250-610-000-20-16-000-040/1614	LIBRARY- Supplies - New					
	Outside Vendors - Demco	Ultra- Aggressive Glossy Lable Protectors 1 1/2" x 3 1/4"	\$ 17.00	10	\$ 170.00	
		Dymo Barcode Labels 1" x 2 1/8"	\$ 30.00	9	\$ 270.00	
		Economy Book Tape 1" x 30 yds. P122-2802	\$ 4.00	4	\$ 16.00	
		Economy Book Tape 2" x 30 yds. P122-2804	\$ 7.00	4	\$ 28.00	
		Gaylord Vinyl Coated Cloth Tape 2" x 30 yds. P805625	\$ 37.00	2	\$ 74.00	
		Gaylord Vinyl Coated Cloth Tape 3" x 30 yds. P805627	\$ 47.00	2	\$ 94.00	
		Demco Corner Protectors P162-0287	\$ 26.00	2	\$ 52.00	
		Demco Book Repair Wings P164-7106	\$ 9.00	10	\$ 90.00	
		Binder Tape 1" x 50 yds. P162-2340	\$ 25.00	3	\$ 75.00	
		Scotch 898 Filament Tape 1/2" x 60 yds. P162-3780	\$ 14.00	2	\$ 28.00	
		NeutralBondModified Vinyl Adhesive 8 oz. Bottle	\$ 7.00	4	\$ 28.00	
		Account Total				\$ 925.00
2410-610-000-20-16-000-068/0482	MEDICAL - Health Services Supplies					
	Outside Vendors - MacGill	Generic Benedryl	\$ 4.00	1	\$ 4.00	
		Alcohol Bottle	\$ 2.00	1	\$ 2.00	
		Ziploc Small	\$ 4.00	1	\$ 4.00	
		Save A Tooth	\$ 12.00	1	\$ 12.00	
		Kleenex	\$ 72.00	1	\$ 72.00	
		Probles 4000 pro	\$ 17.00	8	\$ 136.00	
		Wet Ones	\$ 5.00	5	\$ 25.00	
		Aces 4x5	\$ 1.00	6	\$ 6.00	
		Dental Towels	\$ 19.00	1	\$ 19.00	
		Eye Pads	\$ 7.00	1	\$ 7.00	
		OraGel	\$ 6.00	3	\$ 18.00	
		Flexible 1500 3x4	\$ 56.00	1	\$ 56.00	
		Cold Packs 4x6	\$ 1.00	6	\$ 6.00	
		Tick Remover	\$ 4.00	4	\$ 16.00	
		Generic Tums	\$ 4.00	1	\$ 4.00	
		Aspirin	\$ 2.00	1	\$ 2.00	
		Generic Tylenol	\$ 2.00	1	\$ 2.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
2410-610-000-20-16-000-068/0482	MEDICAL - Health Services Supplies	Generic Motrin	\$ 4.00	1	\$ 4.00	
	(Continued)	Contact Case	\$ 3.00	3	\$ 9.00	
		Pill Crusher	\$ 7.00	1	\$ 7.00	
		Penlights	\$ 9.00	1	\$ 9.00	
		Health O Meter Scale	\$ 4.00	1	\$ 4.00	
		Voban	\$ 3.00	10	\$ 30.00	
		3.5" Square Forceps	\$ 2.00	1	\$ 2.00	
		3.5" Slant Forceps	\$ 2.00	1	\$ 2.00	
		Sting Kill Bottle	\$ 4.00	2	\$ 8.00	
		Caladryl Clear	\$ 7.00	2	\$ 14.00	
		Antiseptic Solution	\$ 6.00	2	\$ 12.00	
		Extra large 2" bandaids	\$ 4.00	2	\$ 8.00	
		Visine	\$ 6.00	2	\$ 12.00	
		Clorox Wipes	\$ 7.00	2	\$ 14.00	
		Raspberry Glucose Tabs	\$ 1.00	3	\$ 3.00	
		Glucose Gel	\$ 14.00	1	\$ 14.00	
		Jar and 600 Lozenges	\$ 35.00	1	\$ 35.00	
		Citrus Spray Orange	\$ 8.00	4	\$ 32.00	
		4x6 Polar Ice Packs Case	\$ 70.00	1	\$ 70.00	
		Bully Free Zone Poster	\$ 7.00	1	\$ 7.00	
		Cyber Bullying Poster	\$ 10.00	1	\$ 10.00	
		Wash Your Hands Poster	\$ 15.00	1	\$ 15.00	
		Nutrition Poster	\$ 15.00	1	\$ 15.00	
		Food Goup Poster Set	\$ 60.00	1	\$ 60.00	
		Tips to Eating Poster	\$ 15.00	1	\$ 15.00	
		Plastic Applicators Tampons	\$ 5.00	2	\$ 10.00	
		Always Thins Without Wings	\$ 12.00	10	\$ 120.00	
	Outside Vendors - J.N. Sheffey	Audiometer Calibration	\$ 45.00	1	\$ 45.00	
		Account Total				\$ 977.00
1110-610-000-20-16-000-070/0499	MISCELLANEOUS SUPPLIES - Instructional					
	Bid Orders	17000164 0030-015 Crayola Crayons, 12 Pack	\$ 0.39	100	\$ 39.00	
		17000123 0030-020 Dustless Chalk, Yello	\$ 0.27	100	\$ 27.00	
		17000131 0040-004 Glenmar No. 2 School Pencil	\$ 1.29	150	\$ 193.50	
		17000164 0040-026 Crayola Colored Pencils, 12/Set	\$ 1.19	270	\$ 321.30	
		17000115 0041-002 Stanley Bostitch B2200 Contemporary Stapler, Black	\$ 1.31	20	\$ 26.20	
		17000164 0042-178 Papermate Flexgrip Elite Ballpoint Stick Pen, Medium Point, Black	\$ 5.22	5	\$ 26.10	
		17000164 0042-180 Papermate Flexgrip Elite Ballpoint Stick Pen, Medium Point, Blue	\$ 5.22	5	\$ 26.10	
		17000148 0044-041 EXPO vis-a-vis Water Base Fine Point Transparency Marker	\$ 4.49	20	\$ 89.80	
		17000148 0044-095 Sharpie Major Accent Highlighter, Broad Tip, 6 Color Set	\$ 2.09	30	\$ 62.70	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description		Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-16-000-070/0499	MISCELLANEOUS SUPPLIES - Instructional	17000148	0044-106 Dry Erase Marker Set, Chisel Tip, 4 Colors	\$ 2.23	85	\$ 189.55	
	(Continued)	17000156	0044-236 Wizard Whiteboard Cleaner, 8oz	\$ 0.95	10	\$ 9.50	
		17000156	0044-239 Magnetic Dry Erase Eraser	\$ 0.26	30	\$ 7.80	
		17000148	0044-266 Sharpie Fine Point, Black	\$ 0.43	20	\$ 8.60	
		17000148	0044-267 Sharpie Fine Point, Red	\$ 0.43	20	\$ 8.60	
		17000148	0044-280 Sharpie Fine Point, 4 Color Set	\$ 1.89	30	\$ 56.70	
		17000164	0044-288 Large Chisel Tip Permanent Marker, Black	\$ 0.55	10	\$ 5.50	
		17000131	0070-026 Redi-Seal Envelopes, Kraft Paper, 12x15	\$ 20.59	5	\$ 102.95	
		17000131	0070-060 Redi-Seal Envelopes, Kraft Paper, 9x12	\$ 10.82	10	\$ 108.20	
			Manila File Folders, Letter Size, 1/3 Cut	\$ 4.53	15	\$ 67.95	
		17000115	0120-035 Hanging File Folders Letter Size 25/Box	\$ 4.40	40	\$ 176.00	
		17000123	0120-077 Double Pocket Portfolios, Assorted Colors	\$ 2.19	60	\$ 131.40	
		17000140	0150-045 Gem Paper Clips, Giant, 2"	\$ 0.39	2	\$ 0.78	
		17000156	0150-122 Binder Clips, 1 1/4" Wide, Size #50, 12/Box	\$ 0.33	20	\$ 6.56	
		17000148	0160-035 Scotch Magic 810 Tape, 3/4 x 1296	\$ 1.36	75	\$ 102.00	
		17000164	0160-040 Scotch 232 Masking Tape, 1"x60 Yard	\$ 1.12	100	\$ 112.00	
		17000123	0160-055 Scotch Packing Tape, Clear, 2"x55" Yard	\$ 1.08	10	\$ 10.80	
		17000156	0160-095 Desktop Tape Dispenser, Black, 1" Core	\$ 0.80	10	\$ 7.98	
		17000156	0170-048 UHU Glue Stick 1.41oz	\$ 0.88	500	\$ 440.00	
		17000115	0170-052 Elmers Washable School Glue 4oz	\$ 0.54	50	\$ 27.00	
		17000164	0190-070 Bic White Out Correction Fluid with Foam Applicator, Quick Dry, White	\$ 10.08	20	\$ 201.60	
		17000115	0200-245 Avery Big Tab Insertable Dividers, 8 Tab Set, Clear	\$ 0.82	20	\$ 16.40	
		17000164	0201-007 Post It Notes, 3x3 Canary Yellow, 4/Pack	\$ 0.88	100	\$ 88.00	
		17000164	0201-009 Post It Notes, 3x5, Neon Collection, 5/Pack	\$ 4.88	200	\$ 976.00	
		17000148	0203-002 Fiskars for Kids Scissors, Sharp Point, 5" Length	\$ 1.27	100	\$ 127.00	
		17000148	0203-007 Fiskars Scissors, 8" Straight, Orange Plastic Handle	\$ 0.60	20	\$ 12.00	
		17000115	0203-010 Swingline Light Touch High Capacity 3 Hole Paper Punch	\$ 15.26	5	\$ 76.30	
		17000148	0210-226 Avery #5160 Easy Peel White Address Labels, 1" x 2 5/8"	\$ 5.29	20	\$ 105.80	
		17000123	0250-015 Sewn Composition Book, 10 1/2" x 8, 96 pages	\$ 4.20	50	\$ 210.00	
		17000123	0250-050 Composition Paper, 8.5, White, Ruled, 16lbs	\$ 2.23	100	\$ 223.00	
		17000115	0250-063 Five Subject Spiral Bound Notebook	\$ 1.80	650	\$ 1,170.00	
		17000115	0270-267 Multi-Colored Construction Paper 12x18, 100/Pack	\$ 2.40	20	\$ 48.00	
	Outside Vendor - Office Depot		Office Depot® Brand Poly String Envelopes, Letter Size, Assorted Colors, Pack Of 5 ltr	\$ 8.00	5	\$ 40.00	
			Smead Clear Hanging Poly Tabs, 2" For 1/5 Cut Tabs	\$ 4.00	4	\$ 16.00	
			Small Dog Electronic Hammerhead Microfiber Cleaning Cloths	\$ 9.00	1	\$ 9.00	
	Outside Vendor - Minuteman Press		Year Supply of Envelopes	\$ 600.00	1	\$ 600.00	
			Account Total				\$ 6,311.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-16-000-046/0447	MUSIC - Instructional Supplies					
		BAND SUPPLIES				
	Outside Vendor - Musicians Friend	Hercules Stands DS552B	\$ 90.00	1	\$ 90.00	
	Outside Vendor - JW Pepper and Sons	Mini Repair Kit	\$ 25.00	1	\$ 25.00	
		Metronome Wittner Taketll	\$ 70.00	1	\$ 70.00	
		Vadoren Traditional Alto Sax Reeds 2.5	\$ 32.00	2	\$ 64.00	
		Vadoren Traditional Tenor Sax Reeds 2.5	\$ 24.00	1	\$ 24.00	
		Vadoren Traditional Bass Clarinet Reeds 2.5	\$ 24.00	1	\$ 24.00	
		Vadoren Traditional Baritone Sax Reeds 2.5	\$ 42.00	1	\$ 42.00	
		D'Addario Reserve B Flat Clarinet Reeds 2.5	\$ 30.00	2	\$ 60.00	
		Neotech Bassoon Seat Strap	\$ 25.00	1	\$ 25.00	
		One C.E.O Comfort Strap Regular Black	\$ 17.00	1	\$ 17.00	
		Korg Rhythm Machine	\$ 80.00	1	\$ 80.00	
		Sightreading 101 Flute	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Clarinet	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Oboe	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Alto Saxophone	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Tenor Sax	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Trumpet	\$ 10.00	1	\$ 10.00	
		Sightreading 101 F Horn	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Bass Clef	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Tuba	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Percussion	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Mallet Percussion	\$ 10.00	1	\$ 10.00	
		Sightreading 101 Conductor	\$ 17.00	1	\$ 17.00	
		Sightreading 101 Teacher Kit Assessment Pack	\$ 60.00	1	\$ 60.00	
		Music Budget Ensembles based on needs and abilities	\$ 500.00	1	\$ 500.00	
		CHORAL SUPPLIES				
	Outside Vendors - JW Pepper and Sons	Counting Stars	\$ 3.00	50	\$ 150.00	
		P/A CD	\$ 27.00	1	\$ 27.00	
		Don't Stop Believin	\$ 2.00	50	\$ 100.00	
		P/A CD	\$ 28.00	1	\$ 28.00	
		Just the Way You Are	\$ 3.00	50	\$ 150.00	
		P/A CD	\$ 27.00	1	\$ 27.00	
	Outside Vendors - JW Pepper and Sons	Siyahamba	\$ 2.00	20	\$ 40.00	
		A Distant Shore	\$ 2.00	50	\$ 100.00	
		Why We Sing	\$ 3.00	50	\$ 150.00	
		Educating Young Singers	\$ 40.00	1	\$ 40.00	
		Sixteen Tons	\$ 2.00	20	\$ 40.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty	Line Total	Total For Budget Account
1110-610-000-20-16-000-046/0447	MUSIC - Instructional Supplies	Get America Singing Again P/A CD	\$ 40.00	1	\$ 40.00	
	(Continued)	Ihome Go+ Bluetooth Speaker	\$ 50.00	1	\$ 50.00	
		ORCHESTRA SUPPLIES				
	Outside Vendors - JW Pepper and Sons	Orchestra Sets - ensemble music, based on ability level	\$ 500.00	1	\$ 500.00	
	Outside Vendors - Shar Products Company	Tuner	\$ 8.00	10	\$ 80.00	
		Emmpire 3/4-1/2 Shouder Rest	\$ 8.00	5	\$ 40.00	
		Everest 4/4-3/4 Shoulder Rest	\$ 13.00	10	\$ 130.00	
		Dark Rosin	\$ 3.00	20	\$ 60.00	
		Fingerboard Tapes	\$ 3.00	5	\$ 15.00	
		4/4 Full Size Violin E String	\$ 2.00	6	\$ 12.00	
		Account Total				\$ 2,987.00
1110-432-000-20-16-000-046/0341	MUSIC - Repair/Maintence - Instruments	2- Piano Tunings	\$ 90.00	2	\$ 180.00	
		Band Instrument Repair	\$ 500.00	1	\$ 500.00	
		Instrument Repair	\$ 500.00	1	\$ 500.00	
		Choral Equipment Repair - ?	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 1,430.00
1110-610-000-20-16-000-000/0701	PAPER SUPPLIES - Instructional					
	Bid Orders	17000181 0010-060 90LB Card Stock 8.5 x 11" White	\$ 39.00	6	\$ 234.00	
		17000181 0010-065 90LB Card Stock 8.5 x 11" Canary	\$ 34.00	1	\$ 34.00	
		17000181 0010-070 90LB Card Stock 8.5 x 11" Green	\$ 34.00	1	\$ 34.00	
		17000181 0010-080 90LB Card Stock 8.5 x 11" Blue	\$ 34.00	1	\$ 34.00	
		17000181 0010-090 90LB Card Stock 8.5 x 11" Chery	\$ 34.00	1	\$ 34.00	
		17000181 0011-101 #20 8.5 x 11" Multi-Purpose Paper, White	\$ 22.00	150	\$ 3,300.00	
		17000181 0011-102 #20 8.5 x 11" Multi-Purpose Paper, Green	\$ 34.00	2	\$ 68.00	
		17000181 0011-103 #20 8.5 x 11" Multi-Purpose Paper, Blue	\$ 34.00	2	\$ 68.00	
		17000181 0011-105 #20 8.5 x 11" Multi-Purpose Paper, Pink	\$ 34.00	2	\$ 68.00	
		17000181 0011-110 #20 8.5 x 11" Multi-Purpose Paper, Lilac	\$ 34.00	2	\$ 68.00	
		17000181 0011-115 #20 8.5 x 11" Multi-Purpose Paper, Canary	\$ 34.00	2	\$ 68.00	
		17000181 0011-116 #20 8.5 x 11" Multi-Purpose Paper, Sea Blue	\$ 34.00	2	\$ 68.00	
		17000181 0011-120 #20 8.5 x 11" Multi-Purpose Paper, Salmon	\$ 34.00	2	\$ 68.00	
		17000181 0011-125 #20 8.5 x 11" Multi-Purpose Paper, Goldenrod	\$ 34.00	2	\$ 68.00	
		17000181 0011-135 #20 8.5 x 11" Multi-Purpose Paper, Buff	\$ 34.00	2	\$ 68.00	
		17000188 0011-160 #20 8.5 x 11" Multi-Purpose Paper, Tan	\$ 34.00	2	\$ 68.00	
		17000173 0013-175 65LB Paper, 8.5 x 11" Entry Red	\$ 56.00	2	\$ 112.00	
		17000173 0013-17865LB Paper, 8.5 x 11" Lunar Blue	\$ 56.00	2	\$ 112.00	
		17000173 0013-185 65LB Paper, 8.5 x 11" Terra Green	\$ 56.00	2	\$ 112.00	
		17000173 0013-190 65LB Paper, 8.5 x 11" Solar Yellow	\$ 56.00	2	\$ 112.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item	Qty	Line	Total For Budget Account	
			Amount		Total		
1110-610-000-20-16-000-000/0701	PAPER SUPPLIES - Instructional	17000173 0013-195 65LB Paper, 8.5 x 11" Pulsar Pink	\$ 56.00	2	\$ 112.00		
	(Continued)	17000173 0013-220 65LB Paper, 8.5 x 11" Cosmic Orange	\$ 56.00	2	\$ 112.00		
		Account Total				\$ 5,022.00	
1110-610-000-20-16-000-049/0454	PHYSICAL EDUCATION - Supplies Outside Vendors - Gopher	Shuttle Run Tester, Yellow	\$ 23.00	2	\$ 46.00		
		Blue Floor Tape 1"	\$ 5.00	1	\$ 5.00		
		Green Floor Tape 1"	\$ 5.00	1	\$ 5.00		
		Red Floor Tape 1"	\$ 5.00	1	\$ 5.00		
		Yellow Floor Tape 1"	\$ 5.00	1	\$ 5.00		
		Grip Zone Traditional Footballs	\$ 17.00	10	\$ 170.00		
			Outside Vendor - US Games	Rainbow Dura Coat Softball 8.25" - ?	\$ 200.00	1	\$ 200.00
		McGregor x100 Basketball - ?	\$ 41.00	15	\$ 615.00		
		Pickle Balls Indoor Yellow - ?	\$ 18.00	3	\$ 54.00		
		9 Foot Crawl Tunnel	\$ 80.00	1	\$ 80.00		
		Bullying Bulletin Board Set	\$ 30.00	1	\$ 30.00		
		Progressive Steps	\$ 110.00	1	\$ 110.00		
		Super Soft Puck	\$ 6.00	12	\$ 72.00		
	Outside Vendor - Walmart	1900W 4.1 Channel Bluetooth Mini System - ?	\$ 510.00	1	\$ 510.00		
	Miscellaneous Expense	Sixth Grade Dinner/Dance (Ball Room Dancing)	\$ 5,000.00	1	\$ 5,000.00		
		Account Total				\$ 6,907.00	
2380-610-000-20-16-000-070/1839	PRINCIPAL'S OFFICE - Supplies	School Wide Positive Behavior Support	\$ 1,000.00	1	\$ 1,000.00		
		Student Planners	\$ 3,000.00	1	\$ 3,000.00		
		Saltworks Theater	\$ 500.00	1	\$ 500.00		
		Scantron Sheets	\$ 500.00	1	\$ 500.00		
		Account Total				\$ 5,000.00	
1110-432-000-20-16-000-070/0347	REPAIR/MAINTENANCE - Instructional	Instructional Equipment maintenance	\$ 500.00	1	\$ 500.00		
		Account Total				\$ 500.00	
1110-610-000-20-16-180-055/0470	SCIENCE - Supplies	Bid Order					
		17000195 0010-085 Plastic Storage Boxes 16"x11"x9" clear Stackable with lid	\$ 3.10	10	\$ 31.00		
		Account Total				\$ 31.00	
1110-810-000-20-16-190-060/0739	SOCIAL STUDIES - Dues and Subscriptions	Nothing requested at this time.	\$ -	0	\$ -		
		168 Account Total				\$ -	
			Item		Line	Total For	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (12 - MR. ERIC KNORR - PRINCIPAL - MOSS SIDE MIDDLE SCHOOL - GRADES 5 - 6)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Amount	Qty	Total	Budget Account
1100-650-000-20-16-490-057/8344	TECHNOLOGY - Supplies					
	Outside Vendor - Amazon	Canon XA30 Professional Camcorder - ?	\$ 1,800.00	1	\$ 1,800.00	
		Califone 3068 Switchable Stereo Headphones 12 pack	\$ 200.00	1	\$ 200.00	
		AA Energizer L918P-8 Ultimate Lithium AA Batteries 8 Pack	\$ 13.00	1	\$ 13.00	
		SanDisk 64GB Class 4 SDXC Flasch Memory Card, SDSDB-064G-AFP	\$ 17.00	1	\$ 17.00	
		Account Total				\$ 2,030.00
1110-510-000-20-16-000-070/0390	TRANSPORTATION - General	Travel to HS monthly band rehearsals	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-20-16-000-007/8729	SHIPPING & HANDLING - Supplies	Shipping and Handling	\$ 3,392.00	1	\$ 3,392.00	
		Account Total				\$ 3,392.00
		GRAND TOTAL				\$ 61,000.00

Gateway Middle School

Mr. Rocco Telli – Principal

Grades 7 - 8

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-432-000-25-20-000-070/0361	INSTR PROP SERV MISC GMS		MAINTENANCE/REPAIR MISC	\$ 500.00	1	\$ 500.00	
			ACCOUNT TOTAL				\$ 500.00
1110-432-000-25-20-120-045/0358	INSTR PROP SERV MUSIC GMS		MAINT/REPAIR INSTRUMENTAL & LAB/KEYBOARD LAB	\$ 2,000.00	1	\$ 2,000.00	
			PIANO TUNING	\$ 300.00	1	\$ 300.00	
			Instrumental Repair for School owned instruments	\$ 1,500.00	1	\$ 1,500.00	
			ACCOUNT TOTAL				\$ 3,900.00
1110-432-000-25-20-140-048/0359	INSTR PROP SERV PHYS ED GMS		Quarterly Maintenance - G&G Fitness Equipment, Inc.	\$ 217.00	4	\$ 868.00	
			Required Repairs - G&G Fitness Equipment, Inc.	\$ 632.00	1	\$ 632.00	
			ACCOUNT TOTAL				\$ 1,500.00
1110-432-000-25-20-180-055/0360	INSTR PROP SERV SCIENCE GMS		MAINT/REPAIR SCIENCE	\$ 250.00	1	\$ 250.00	
			ACCOUNT TOTAL				\$ 250.00
1110-432-000-28-20-120-002/5176	INSTR PROP SERV ART GMS		MAINT/REPAIR ART	\$ 250.00	1	\$ 250.00	
			ACCOUNT TOTAL				\$ 250.00
1110-610-000-25-20-000-008/8730	SHIPPING AND HANDLING		SHIPPING AND HANDLING	\$ 2,264.00	1	\$ 2,264.00	
			ACCOUNT TOTAL				\$ 2,264.00
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS		INSTRUCTION APPS	\$ 2,500.00	1	\$ 2,500.00	
			Student Planners	\$ 2,000.00	1	\$ 2,000.00	
	Paper Bid:		10-060 Card stock, 90lb, 8 1/2" x 11, white	\$ 39.00	4	\$ 156.00	
		17000182	10-060 Card stock, 90lb, 8 1/2" x 11, canary	\$ 34.00	4	\$ 136.00	
		17000182	10-060 Card stock, 90lb, 8 1/2" x 11, green	\$ 34.00	4	\$ 136.00	
		17000182	10-060 Card stock, 90lb, 8 1/2" x 11, blue	\$ 34.00	4	\$ 136.00	
		17000182	10-060 Card stock, 90lb, 8 1/2" x 11, cherry	\$ 34.00	4	\$ 136.00	
		17000182	11-101 #20 8.5x11 Multi purpose paper	\$ 22.00	250	\$ 5,500.00	
		17000182	11-105 #20 8.5 x 11, Pink	\$ 34.00	5	\$ 170.00	
		17000182	11-116 #20 8.5 x 11, Sea Blue	\$ 34.00	5	\$ 170.00	
		17000182	11-135 #20 8.5 x 11, Buff	\$ 34.00	5	\$ 170.00	
		17000174	11-162 #20, 8.5 x 11, Neon Green	\$ 59.00	5	\$ 295.00	
		17000174	11-163 #20 8.5 x 11, Neon Blue	\$ 59.00	5	\$ 295.00	
		17000182	11-164 #20 8.5 x 11, Pumpkin Glow	\$ 34.00	5	\$ 170.00	
	General School Supply Bid:	17000116	10-005 2" Vinyl binder, black	\$ 1.40	25	\$ 35.00	
		17000116	10-007 1" vinyl binder, black	\$ 1.00	186	\$ 186.00	
		17000116	10-010 3" vinyl binder, black	\$ 2.00	25	\$ 50.00	
		17000116	10-020 1-1/2" vinyl binder, black	\$ 1.00	30	\$ 30.00	
		17000124	10-085 Notebook rings 2" 50/bx	\$ 2.00	10	\$ 20.00	
		17000132	10-140 2" View binder black	\$ 1.00	7	\$ 7.00	
		17000124	30-015 Crayola Drawing chalk Assorted Colors 12/bx	\$ 0.50	38	\$ 19.00	
		17000124	30-020 Dustless chalk, yellow	\$ 0.25	8	\$ 2.00	
		17000124	30-040 Chalkboard eraser 5" felt	\$ 0.25	4	\$ 1.00	
		17000132	40-004 Glenmar No 2 Pencil	\$ 1.50	196	\$ 294.00	
		17000165	40-026 Crayola Colored Pencils 12/st	\$ 1.50	222	\$ 333.00	
		17000141	40-040 Dixon Pink Camation erasers large size 12/bx	\$ 3.00	28	\$ 84.00	
		17000149	40-280 Papermate Sharpwriter Mechanical Pencil	\$ 2.50	8	\$ 20.00	
		17000116	41-002 Stanley bostitch B2200 contemporary stapler, black	\$ 1.40	5	\$ 7.00	
		17000149	41-003 Stanley bostitch premium standard chisel point staples 5000/bx	\$ 0.50	6	\$ 3.00	
		17000165	41-004 Swingline s.f. 4 premium staples 1/4" full strip 5000/bx	\$ 2.00	6	\$ 12.00	
		17000149	42-010 Uniball onyx rollerpen, extra fine, black	\$ 3.50	2	\$ 7.00	
		17000149	42-011 Uniball onyx rollerpen, extra fine, red	\$ 4.00	33	\$ 132.00	
		17000149	42-012 Uniball onyx rollerpen, extra fine, blue	\$ 3.50	8	\$ 28.00	
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS		17000165 42-177 Papermate flexgrip stick pen, fine point, blue	\$ 5.50	2	\$ 11.00	
	(CONTINUED)	17000165	42-178 Papermate flexgrip stick pen, medium point, black	\$ 5.20	5	\$ 26.00	
		17000165	42-179 Papermate flexgrip stick pen, medium point, red	\$ 6.00	8	\$ 48.00	
		17000165	42-180 Papermate flexgrip stick pen, medium point, blue	\$ 5.50	14	\$ 77.00	
		17000149	42-231 Papermate stick pen, medium point, blue	\$ 1.00	17	\$ 17.00	
		17000149	42-232 Papermate stick pen, medium point, red	\$ 1.00	4	\$ 4.00	
		17000149	42-233 Papermate stick pen, fine point, black	\$ 1.00	11	\$ 11.00	
		17000149	42-243 Liqui-Mark Notewriter felt tip pen, black	\$ 0.10	10	\$ 1.00	
		17000149	42-245 Liqui-Mark Notewriter felt tip pen, red	\$ 0.20	5	\$ 1.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
		17000149	42-246 Liqui-Mark Notewriter felt tip pen, green	\$ 0.10	30	\$ 3.00	
		17000124	43-002 Pre-inked "Received" stamp, red ink	\$ 6.00	1	\$ 6.00	
		17000149	43-003 Pre ink refill ink,k red	\$ 1.00	1	\$ 1.00	
		17000124	43-004 stamp pad red	\$ 0.40	5	\$ 2.00	
		17000149	44-041 Expo vis a vis water base fine point transparency markers 4 color	\$ 4.00	1	\$ 4.00	
		17000149	44-095 Sharpie major acent highlighter broad tip 6 color set	\$ 2.00	108	\$ 216.00	
		17000149	44-098 Sharpie major accent highlighter broad tip yellow	\$ 0.40	85	\$ 34.00	
		17000124	44-106 Permanent marker chisel point 4 colors	\$ 2.50	2	\$ 5.00	
		17000149	44-144 Crayola Classic color marker conical tip 8 colors	\$ 1.50	72	\$ 108.00	
		17000124	44-187 Permanent marker school pack fine point 200/st	\$ 18.00	1	\$ 18.00	
		17000149	44-195 Large chisel tip permanenet marker black	\$ 1.00	11	\$ 11.00	
		17000149	44-200 large chisel tip permanent marker blue	\$ 0.25	8	\$ 2.00	
		17000149	44-205 large chisel tip permanent marker red	\$ 0.50	2	\$ 1.00	
		17000116	44-210 large chisel tip permanent marker green	\$ 0.50	6	\$ 3.00	
		17000149	44-233 dry erase marker set chisel tip 8 colors	\$ 4.00	80	\$ 320.00	
		17000149	44-234 dry erase marker set chisel tip 4 colors	\$ 2.00	16	\$ 32.00	
		17000157	44-239 magnetic dry erase eraser	\$ 1.00	73	\$ 73.00	
		17000149	44-245 dry erase markers, chisel tip black	\$ 0.10	21	\$ 2.10	
		17000149	44-266 sharpie fine point black	\$ 0.43	87	\$ 37.41	
		17000149	44-267 sharpie fine point red	\$ 0.43	25	\$ 10.75	
		17000149	44-280 sharpie fine point 4 color set	\$ 1.89	4	\$ 7.56	
		17000149	44-285 sharpie fine point 12 color set	\$ 4.99	10	\$ 49.90	
		17000116	44-291 Dry Erase board wipes	\$ 2.45	2	\$ 4.90	
		17000132	70-010 6 1/2 x 9 1/2 envelopes, brown kraft, gummed flap	\$ 9.07	1	\$ 9.07	
		17000157	70-035 White #10 envelopes with gummed flap, 4 1/8 x 9 1/2	\$ 6.73	1	\$ 6.73	
		17000116	70-075 white commercial envelopes with gummed flap 3-5/8x6-1/2	\$ 6.02	1	\$ 6.02	
		17000157	70-085 Catalog envelopes, 10x13, brown kraft, gummed flap	\$ 9.33	1	\$ 9.33	
		17000132	120-010 Manilla file folders letter size 1/3 cut	\$ 4.53	17	\$ 77.01	
		17000132	120-015 Colored file folders, letter size	\$ 6.11	22	\$ 134.42	
		17000132	120-025 Neon file folders, letter size	\$ 4.23	6	\$ 25.38	
		17000116	120-035 Hanging file folders, letter size	\$ 4.40	6	\$ 26.40	
		17000116	120-076 Double pocket portfolios with fasteners assorted colors	\$ 3.34	35	\$ 116.90	
		17000124	120-077 Double pocket portfolios, assorted colors	\$ 2.19	43	\$ 94.17	
		17000124	120-078 Extra large double pocket portfolios, assorted colors 9x12	\$ 2.45	19	\$ 46.55	
		17000124	120-080 Pocket portfolios, two pocket, red	\$ 2.31	2	\$ 4.62	
		17000157	150-013 Magnetic bulldog letter clip 2"	\$ 0.17	60	\$ 10.08	
		17000124	150-040 Gem paper clips, large size, 1 1/4"	\$ 0.13	18	\$ 2.34	
		17000141	150-045 Gem paper clips giant 2"	\$ 0.39	27	\$ 10.53	
		17000116	150-046 Gem paper clips, small, 1"	\$ 0.23	11	\$ 2.53	
		17000157	150-050 Push pins assorted colors pk/100	\$ 0.35	5	\$ 1.75	
1110-610-000-25-20-000-070/0529	INSTR SUPP GEN SCH GMS	17000157	150-055 Push pins, clear	\$ 0.35	1	\$ 0.35	
		17000124	150-120 binder clips 2" wide size 10 12/bx	\$ 0.90	4	\$ 3.60	
		17000149	160-035 scotch magic 810 tape 3/4x1296	\$ 1.36	50	\$ 68.00	
		17000149	160-045 scotch 234 general purpose masking tape 2x60	\$ 2.29	7	\$ 16.03	
		17000124	160-055 scotch packing tape clear 2x55yd	\$ 1.08	9	\$ 9.72	
		17000157	160-065 scotch mounting tape double sided 1/2x75	\$ 1.61	5	\$ 8.05	
		17000124	160-070 scotch mailing tape tear by hand 1.88x629"	\$ 2.15	7	\$ 15.05	
		17000116	170-046 Uhu glue stic .29 oz 12/pk	\$ 5.15	5	\$ 25.75	
		17000157	170-048 Uhu glue stic 1.41 oz	\$ 0.88	12	\$ 10.56	
		17000116	170-052 Elmers washable school glue, 4 oz	\$ 0.54	50	\$ 27.00	
		17000165	170-055 Elmers washable disappearing purple glue stick 0.77 oz	\$ 0.60	52	\$ 31.20	
		17000132	190-003 Academic desk planner for desk pad or wall 17x22 12 months	\$ 1.11	13	\$ 14.43	
		17000149	190-020 Duplicate telephone message books	\$ 2.49	1	\$ 2.49	
		17000116	190-025 national school calendar 12 months spiral bound	\$ 6.25	20	\$ 125.00	
		17000149	190-065 liquid paper all purpose correction pen 7ml	\$ 1.17	13	\$ 15.21	
		17000165	190-070 Bic white-out correction fluid with foam applicator	\$ 10.08	17	\$ 171.36	
		17000116	200-030 white index cards 3x5 ruled	\$ 0.29	15	\$ 4.35	
		17000124	200-031 multicolored index cards ruled 3x5	\$ 0.51	20	\$ 10.20	
		17000116	200-035 White index cards, 3x5, unruled	\$ 0.29	4	\$ 1.16	
		17000116	200-235 Index cards, 4x6, ruled 172	\$ 0.48	24	\$ 11.52	
		17000116	200-245 Avery big tab insertable dividers 8 tab set, clear	\$ 0.82	8	\$ 6.56	
		17000124	200-268 Digital Minute/second timer	\$ 1.52	40	\$ 60.80	
		17000116	201-002 assorted colored arrow flags	\$ 2.45	8	\$ 19.60	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
		17000157	201-003 printed "sign here" message flags	\$ 1.57	8	\$ 12.56	
		17000165	201-005 post it pop up notes 3x3	\$ 3.90	33	\$ 128.70	
		17000165	201-008 post it, 3x3, neon, 5/pack	\$ 3.70	18	\$ 66.60	
		17000149	203-001 Fiskars for kids scissors, blunt point 5" length	\$ 1.27	10	\$ 12.70	
		17000149	203-002 Fiskars for kids scissors sharp point 5" length	\$ 1.27	16	\$ 20.32	
		17000165	203-006 precision confort fiskar scissors 8" bent	\$ 3.44	7	\$ 24.08	
		17000149	203-007 fiskars scissors 8" s/raight orange plastic handle	\$ 0.60	42	\$ 25.20	
		17000116	203-010 Swingline 3 hole punch	\$ 15.26	8	\$ 122.08	
		17000149	210-226 Avery #5160 address labels	\$ 5.29	4	\$ 21.16	
		17000116	250-010 sewn composition book, 8 1/2" x 7	\$ 2.68	13	\$ 34.84	
		17000124	250-050 composition paper 8.5x11 white ruled 16lbs	\$ 2.23	10	\$ 22.30	
		17000116	250-060 5 hole white ruled writing notebook paper 8.5x11	\$ 2.47	50	\$ 123.50	
		17000132	250-061 two subject spiral bound notebooks	\$ 1.30	28	\$ 36.40	
		17000132	250-064 student notebook 5x8 pressboard cover, 96 pages	\$ 7.40	22	\$ 162.80	
		17000116	261-100 kraft paper roll, black, 36x1000'	\$ 37.37	1	\$ 37.37	
		17000116	261-131 kraft paper roll, canary yellow, 36x1000'	\$ 39.30	1	\$ 39.30	
		17000124	270-112 ruled spelling slips, 3/8" ruled, 4" x 10 1/2"	\$ 1.43	4	\$ 5.72	
		17000132	270-225 ready write chart tablet, 24x32	\$ 15.76	2	\$ 31.52	
		17000124	270-266 multicolored construction paper 9x12 pk/200	\$ 1.32	5	\$ 6.60	
		17000118	270-267 multicolored construction paper 12x18 100/pk	\$ 2.40	2	\$ 4.80	
		17000132	280-005 quadrille paper 8.5x11 1/4" squares ruled white	\$ 2.92	3	\$ 8.76	
		17000124	280-030 manila oak tag, 18x24	\$ 8.43	4	\$ 33.72	
		17000132	280-045 quadrille double sided ruled paper, 1/4" squares, 8 1/2x11	\$ 2.77	2	\$ 5.54	
			ACCOUNT TOTAL				\$ 16,616.00
1110-610-000-25-20-120-045/5157	INSTR SUPP MUSIC GMS		Blanket PO for JW Pepper (music)	\$ 1,000.00	1	\$ 1,000.00	
			Blanket PO for Shar Products Company (supplies)	\$ 1,000.00	1	\$ 1,000.00	
			Blanket PO for School Owned Instrument Repairs	\$ 1,000.00	1	\$ 1,000.00	
			9-086-388-422 View Binders - white 1"	\$ 3.50	10	\$ 35.00	
			9-086389 View Binders - black 1"	\$ 3.50	10	\$ 35.00	
			Sheet Music - Choir	\$ 1,000.00	1	\$ 1,000.00	
			9-1405147-220 AAA Energizer Batteries - 16	\$ 18.00	1	\$ 18.00	
			9-090167-220 AA Energizer Batteries - 24	\$ 22.00	1	\$ 22.00	
			1" Music Filing Box	\$ 0.70	10	\$ 7.00	
			2" Music Filing Box	\$ 0.70	20	\$ 14.00	
			Music Alive Magazine - The Basic Subscription	\$ 315.00	1	\$ 315.00	
			In Tune Magazine - Printed Magazine Subscription	\$ 11.00	30	\$ 330.00	
			9-086-388-4221" View Binders - black	\$ 3.50	50	\$ 175.00	
			Instrumental Sheet music for Band	\$ 1,000.00	1	\$ 1,000.00	
			Instrumental Supplies/Consumables	\$ 1,000.00	1	\$ 1,000.00	
			Practice Pads	\$ 32.00	5	\$ 160.00	
			ACCOUNT TOTAL				\$ 7,111.00
1110-610-000-25-20-140-048/5161	INSTR SUPP PHYS ED GMS		Mini Tennis Net System 18' - MTNS18	\$ 140.00	2	\$ 280.00	
			16" HD Traditional Scooter Set of 6 - OS-16HDSET	\$ 150.00	1	\$ 150.00	
			Shark Skin Special Dodgeballs (set of 6) - SS6SET	\$ 95.00	2	\$ 190.00	
			Baden Synthetic Leather Men's Wide Channel Basketball - B301	\$ 20.00	12	\$ 240.00	
			G18341 Giant Ruler	\$ 27.00	2	\$ 54.00	
			GA 96-547 Steel Mat Truck	\$ 299.00	1	\$ 299.00	
			XT685 Light Commercial Treadmill	\$ 2,299.00	1	\$ 2,299.00	
			ACCOUNT TOTAL				\$ 3,512.00
1110-610-000-25-20-150-020/5162	INSTR SUPP ENG GMS		Scholastic Scope Common Core Reader - 7th Grade	\$ 2.95	90	\$ 270.00	
			ACCOUNT TOTAL				\$ 270.00
1110-610-000-25-20-150-050/5163	INSTR SUPP READING GMS		Scholastic Action Magazine - 7th Grade	\$ 9.00	30	\$ 270.00	
			Scholastic Scope Magazine - 7th Grade	\$ 9.40	105	\$ 987.00	
			Siker In-Ear Noise Isolating Headphones/Earphones Blue	\$ 8.00	40	\$ 320.00	
			ACCOUNT TOTAL				\$ 1,577.00
			173				
1110-610-000-25-20-180-055/5165	INSTR SUPP SCIENCE GMS	17000205	10-065 Qualitative grade filter paper circles, 12.5 cm	\$ 2.70	2	\$ 5.40	
	Science Bid:		10-080 35lb Nylon line, .7mm x 23m	\$ 4.00	1	\$ 4.00	
		17000196	10-110 Styrofoam 12 oz Cups	\$ 25.32	1	\$ 25.32	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
		17000196	10-235 Prismcolor art pencils, 24/box	\$ 1.28	8	\$ 10.24	
		17000207	20-010 alkaline battery 1.5v AA 12/box	\$ 2.76	5	\$ 13.80	
1110-610-000-25-20-180-055/5165	INSTR SUPP SCIENCE GMS	17000207	20-015 alkaline battery 1.5v AAA 12/box	\$ 2.64	6	\$ 15.84	
	(Continued)	17000196	20-020 alkaline battery 9v	\$ 0.86	24	\$ 15.84	
			Science World Magazine	\$ 8.00	35	\$ 210.00	
			086081 - School Smart Laminating Pouch 9 X 11-1/2 in, Pack of 100	\$ 20.00	3	\$ 60.00	
			086083 School Smart Laminating Pouch with 2 Carriers, 12 X 18 in, 3 mil Thickness 100	\$ 45.00	1	\$ 45.00	
			7 Mil Hot Letter Laminating Pouches 9 X 11-1/2 [Pack of 100] by LAM-IT-ALL	\$ 32.00	1	\$ 32.00	
			040734 Post-it Removable Labeling and Cover-Up Tape, 1 x 700 in Roll on Dispenser	\$ 6.00	2	\$ 12.00	
			1369911 Post-it Full Adhesive Roll Neon Green 1 X 400 In - 1 Roll	\$ 4.50	2	\$ 9.00	
			1333733 Sharpie Water Resistant Alcohol-Based Permanent Marker, Chisel, Black 12	\$ 15.00	1	\$ 15.00	
			085497 School Smart Acid-Free Heavyweight Multi-Purpose Tagboard, 12 X 18 in 100	\$ 8.25	4	\$ 33.00	
			085498 School Smart Acid-Free Heavyweight Multi-Purpose Tagboard, 18 X 24 in 100	\$ 17.50	2	\$ 35.00	
			245789 School Smart Colored Pencil, 7 in, Assorted Colors, Pack of 250	\$ 33.00	2	\$ 66.00	
			ACCOUNT TOTAL				\$ 607.00
1110-610-000-25-20-190-060/5166	INSTR SUPP SOC STUDIES GMS		World History: Student Edition Ancient Civilization Through the Renaissance 2012	\$ 63.00	20	\$ 1,260.00	
			ACCOUNT TOTAL				\$ 1,260.00
1110-610-000-25-20-431-057/5167	INSTR SUPP COMPUTER GMS		Nothing requested at this time.	\$ -	1	\$ -	
			ACCOUNT TOTAL				\$ -
1110-610-000-27-20-140-030/5160	INSTR SUPP HEALTH GMS	G18848	Garden Heroes	\$ 154.00	1	\$ 154.00	
			ACCOUNT TOTAL				\$ 154.00
1110-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS	17000010	10-050 Scotch 232 masking tape 1" wide x 60 yd pk/9	\$ 2.49	30	\$ 74.70	
	Art Bid:	17000054	10-075 Prang 1.27 oz purple glue stick washable	\$ 0.59	72	\$ 42.48	
		17000037	20-040 metal foil aluminum 4"x12" modern roll	\$ 1.86	24	\$ 44.64	
		17000047	30-035 Crayola camel hair watercolor brushes size 7	\$ 0.60	36	\$ 21.60	
		17000017	30-066 Masterstroke Golden Takion set	\$ 4.87	6	\$ 29.22	
		17000037	50-005 Standard ceramic clay, white , 50lb	\$ 18.75	10	\$ 187.50	
		17000066	50-080 Crayola model magic assorted 2 lb bucket	\$ 11.94	20	\$ 238.80	
		17000030	50-090 Amaco lg series gloss glazes black	\$ 8.76	2	\$ 17.52	
		17000030	50-094 Amaco lg series gloss glazes opaque white	\$ 8.01	2	\$ 16.02	
		17000030	50-096 Amaco lg series gloss glazes dark blue	\$ 10.31	2	\$ 20.62	
		17000030	50-098 Amaco lg series gloss glazes turquoise	\$ 8.85	2	\$ 17.70	
		17000030	50-101 Amaco lg series gloss glazes leaf green	\$ 8.85	2	\$ 17.70	
			Amaco lg series gloss glazes flame	\$ 12.00	2	\$ 24.00	
		17000047	50-105 Amaco lg series gloss glazes canary yellow	\$ 8.87	2	\$ 17.74	
		17000030	50-107 Amaco lg series gloss glazes purple	\$ 11.41	2	\$ 22.82	
		17000054	70-030 Cray-pas pastel set	\$ 1.69	30	\$ 50.70	
		17000054	70-080 Design eraser, medium knead	\$ 6.18	2	\$ 12.36	
		17000061	70-095 Art gum eraser, 1x1x3/4"	\$ 2.76	2	\$ 5.52	
			70-220 Medium single pointed end blending tortillon	\$ 0.53	12	\$ 6.36	
		17000054	70-265 Sharpie fine point permanent marker, black	\$ 0.42	24	\$ 10.08	
		17000054	70-275 Crayola markers non wash 256/bx assortment	\$ 44.79	1	\$ 44.79	
			70-285 Sharpie king size permanent marker, black	\$ 0.90	8	\$ 7.20	
		17000054	70-292 Crayola classic color fine tip markers classpack	\$ 1.98	36	\$ 71.28	
		17000030	180-115 Plastic utility cups medium 3-1/4 oz	\$ 2.35	4	\$ 9.40	
		17000030	180-120 Lids for medium utility cups	\$ 2.25	4	\$ 9.00	
		17000030	180-145 Wiggle eyes assorted colors	\$ 0.75	1	\$ 0.75	
		17000030	180-150 Safe-T compass	\$ 0.60	24	\$ 14.40	
		17000061	190-095 Fiskars, sharp point	\$ 1.28	12	\$ 15.36	
1110-610-000-28-20-120-002/5168	INSTR SUPP ART 8 GMS	17000054	300-005 Paint, WC refill, ovl-8, orange, 6-plastic prang	\$ 2.24	4	\$ 8.96	
	(Continued)	17000054	300-055 Prang water color refills oval yellow	\$ 2.24	4	\$ 8.96	
		17000037	320-040 Railroad poster board 22x28 black 4 ply	\$ 0.23	100	\$ 23.00	
		17000037	320-175 Oak tag manilla 12x18"	\$ 4.46	4	\$ 17.84	
		17000030	340-186 Paper construction, 12x18, standard assorted	\$ 1.14	8	\$ 9.12	
		17000037	340-188 Paper construction, 12x18, special 74 assorted	\$ 3.01	4	\$ 12.04	
		17000030	340-190 Paper construction, 18x24, modern assorted	\$ 2.58	2	\$ 5.16	
		17000030	360-020 Paper drawing white, 12x18, 90lb	\$ 16.69	4	\$ 66.76	
		17000030	360-030 Paper Gray bogus 80 lb 18x24	\$ 14.08	1	\$ 14.08	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
		17000030	360-045 Paper drawing white, 18x24, 90 lb	\$ 33.04	2	\$ 66.08	
		17000017	360-180 Paper WC 22x30 strathmore 25/pk	\$ 34.50	4	\$ 138.00	
		17000047	360-185 Saral Transfer Paper	\$ 6.85	4	\$ 27.40	
			9725899 Papemate Pink Pearl Erasers	\$ 7.00	4	\$ 28.00	
			9727048 Prismacolor Kneaded Rubber Erasers	\$ 14.50	2	\$ 29.00	
			9702857(A) General's Charcoal Pencils 2B Medium Pkg. of 12	\$ 10.50	4	\$ 42.00	
			9703438 General's Charcoal White Pencils Pkg. of 12	\$ 10.25	4	\$ 41.00	
			6200120 Colored Charcoal Paper 19"x25"	\$ 18.00	3	\$ 54.00	
			9707319 Colored Charcoal Paper 19"x25"	\$ 11.00	2	\$ 22.00	
			9735356 Learn To Draw Series Set of 8 Books	\$ 58.50	2	\$ 117.00	
			9725429 X-Acto Heavy Duty Commercial Pencil Sharpener	\$ 174.00	1	\$ 174.00	
			9731401 Creative Hands Smart Foam Beads 2 Lace 24oz. Pkg.	\$ 30.00	2	\$ 60.00	
			9729211 Wonder Foam Geometric Shapes	\$ 13.00	1	\$ 13.00	
			9712974 Crayola Crayon Refills (T) Gray Pkg. of 12	\$ 2.00	6	\$ 12.00	
			9712974 Crayola Crayon Refills (A) Black Pkg. of 12	\$ 2.00	6	\$ 12.00	
			9720626 Nasco Create-A-Dish Molds Set of 4	\$ 11.00	2	\$ 22.00	
			9708416 Jumbo wall Hugger 50 Shelf Drying Rack	\$ 550.00	1	\$ 550.00	
			8300141 Slabbing Strips Set of 8	\$ 13.00	4	\$ 52.00	
			9734853 Roylco Snowflakes Rubbing Plates Set of 6	\$ 9.00	2	\$ 18.00	
			9728675 Fiberboard Cone Assortment Pkg. of 50	\$ 48.00	1	\$ 48.00	
			4300201 Wire Clay Cutter	\$ 3.00	3	\$ 9.00	
			4300202 Nylon Clay Cutter	\$ 1.00	3	\$ 3.00	
			9731848 Blending Stumps & Tortillions Set of 10	\$ 5.00	6	\$ 30.00	
			9726910 Blending Stumps Set of 72	\$ 30.50	2	\$ 61.00	
			9702856 Sandpaper Block Pkg. of 12	\$ 9.00	3	\$ 27.00	
			9727936 Roylco Tessellation Animal Templates Set of 12	\$ 15.00	3	\$ 45.00	
			9728092 Roylco Nature Rubbing Plates Set of 48	\$ 26.50	2	\$ 53.00	
			9731892 Sally Artists' Graphite Paper	\$ 17.00	1	\$ 17.00	
			9722550 Saral Transfer Paper Black	\$ 12.50	2	\$ 25.00	
			9723040 Saral Transfer Paper White	\$ 12.50	2	\$ 25.00	
			9703833 Craft Burlap Sheets Pkg. of 6	\$ 7.00	4	\$ 28.00	
			9700993 Economy Tag Board 24"x36"	\$ 34.00	1	\$ 34.00	
			9703668 Flip Top Pint Squeeze Bopltle Pkg. of 12	\$ 14.00	3	\$ 42.00	
			9718866 VersaStrip	\$ 57.00	8	\$ 456.00	
			9735568 VersaStrip	\$ 31.50	6	\$ 189.00	
			9709590 Denim Apron 28"x36"	\$ 17.00	1	\$ 17.00	
			TB17486 Wood School Ruler 12"	\$ 0.50	36	\$ 18.00	
			A05157-0069 Blick Economy Golden Nylon Bright 6-Brush Set	\$ 14.00	6	\$ 84.00	
			A05168-0059 Blick Economy Golden Taklon Flat 6- Brush Set	\$ 11.00	6	\$ 66.00	
			A05175-0069 Blick Economy White Bristle Set of 6	\$ 10.00	6	\$ 60.00	
			A05159-0069 Blick Economy Golden Nylon Round Set of 6	\$ 17.00	6	\$ 102.00	
			ACCOUNT TOTAL				\$ 4,133.00
1110-610-000-28-20-160-022/5169	INSTR SUPP FOR LANG 8 GMS		B9 A Look at Latin	\$ 3.00	30	\$ 90.00	
			ACCOUNT TOTAL				\$ 90.00
1110-635-000-25-20-000-070/3891	INSTR SUPP MEALS/REFRESH		Honors recognition program refreshments	\$ 500.00	1	\$ 500.00	
			Open House Refreshments - Removed	\$ 500.00	1	\$ 500.00	
			ACCOUNT TOTAL				\$ 1,000.00
1110-640-000-25-20-000-070/0627	INSTR BOOKS MISC GMS - NEW		TEXTBOOKS/REBINDS AS NEEDED	\$ 1,000.00	1	\$ 1,000.00	
			ACCOUNT TOTAL				\$ 1,000.00
1110-640-000-25-20-150-020/5270	INSTR BOOKS ENGLISH - NEW		IBOOKS 8TH GR - New Literature / Apps for Common Core Update	\$ 6,000.00	1	\$ 6,000.00	
			7th Grade ELA PA Core Performance Coach -Student Edition	\$ 12.00	70	\$ 840.00	
			8th Grade ELA PA Core Performance Coach -Student Edition	\$ 12.00	70	\$ 840.00	
			7th Grade ELA PA Core Performance Coach -Teacher Edition	\$ 15.00	2	\$ 30.00	
			8th Grade ELA PA Core Performance Coach -Teacher Edition	\$ 15.00	2	\$ 30.00	
			ACCOUNT TOTAL				\$ 7,740.00
1110-640-000-25-20-150-050/5170	INSTR BOOKS READING GMS - NEW		Nothing at this time - Combined with English	\$ -	1	\$ -	
			ACCOUNT TOTAL				\$ -

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
1110-641-000-25-20-150-050/9643	Replacement books		Nothing at this time	\$ -	1	\$ -	
			ACCOUNT TOTAL				\$ -
1340-432-000-25-20-240-032/1131	FACS REPAIR & MAINT GMS		MAINT/REPAIR FACS	\$ 500.00	1	\$ 500.00	
			ACCOUNT TOTAL				\$ 500.00
1340-610-000-25-20-240-032/3208	FACS SUPP GMS		Shop n Save Consumables	\$ 4,000.00	1	\$ 4,000.00	
			JoAnn Fabric Gift Card (to be purchased by administration)	\$ 200.00	1	\$ 200.00	
			Broadcloth by the yard - Lime Green WA25594H	\$ 4.00	15	\$ 60.00	
			Broadcloth by the yard - Black WA25596H	\$ 4.00	25	\$ 100.00	
			Broadcloth by the yard - Aqua WA25602H	\$ 4.00	15	\$ 60.00	
			Coats & Clark Dual Duty Plus All-Purpose Thread - Black WA27430H	\$ 9.00	7	\$ 63.00	
			Coats & Clark Dual Duty Plus All-Purpose Thread - White WA27429H	\$ 9.00	7	\$ 63.00	
			Class 66 Bobbins WA16257H	\$ 1.40	25	\$ 35.00	
			Fiskars Straight Blade for 45mm Rotary Cutter WA14675H	\$ 5.50	2	\$ 11.00	
			Fiskars® 45-mm Loop Rotary Cutter - Comfort Loop WA29628H	\$ 15.00	1	\$ 15.00	
			Grabbit Magnetic Pincushion WA29608H	\$ 9.00	7	\$ 63.00	
			Flannel by the yard - Camo WA25575H	\$ 5.00	15	\$ 75.00	
			Flannel by the yard - Tie-Dye WA31247H	\$ 5.00	15	\$ 75.00	
			Flannel by the yard - Tigers WA28617H	\$ 3.00	10	\$ 30.00	
			Flannel by the yard - Blue Flames WA32869H	\$ 5.00	15	\$ 75.00	
			Flannel by the yard - Radical Pink WA25808H	\$ 5.00	10	\$ 50.00	
			Fiskars 8" Performance Scissors - Bent 9728985H	\$ 6.00	15	\$ 90.00	
			Quilling Pins WA05862H	\$ 9.00	4	\$ 36.00	
			Lip Edge Ruler WA19894H	\$ 10.00	1	\$ 10.00	
			Norpro 675 Scoop, Stainless Steel, 7.5-Inch, 0.25 Ounces	\$ 11.00	10	\$ 110.00	
			Hamilton Beach Smoothie Smart Blender with 5 Speeds & 40 oz Glass Jar, Black (56206)	\$ 35.00	1	\$ 35.00	
			Nordic Ware Natural Aluminum Commercial Baker's Half Sheet	\$ 10.25	4	\$ 41.00	
			Willton 2105-6746 Perfect Result Mega 48-Cup Mini Muffin Pan, 15x21-inch	\$ 21.00	4	\$ 84.00	
			Party Bargains Aluminum Oblong Foil Pan Containers and plastic dome lids, 1lb Capacity, Pack of 50 sets of Aluminum Foil Take-	\$ 11.00	3	\$ 33.00	
			300PCS Safety Pins Size 2 Sewing Pins for Quilting and Knitting, 38mm	\$ 9.00	2	\$ 18.00	
			SCHMETZ Universal (130/705 H) Household Sewing Machine Needles - Bulk - Size 90/14	\$ 28.00	2	\$ 56.00	
			BLACK+DECKER F210 Steam Iron with Nonstick Soleplate, White/Blue	\$ 11.00	2	\$ 22.00	
			Account Total				\$ 5,510.00
10-1110-610-000-25-20-189-000/9426	STEAM INSTR SUPP GMS		Sony - ZX Series On-Ear Headphones White	\$ 12.00	35	\$ 420.00	
			B&H# MAPV7451M, Magnus Tripod	\$ 90.00	4	\$ 360.00	
			B&H #CAHFR700B Mfr #1238C001 Canon VIXIA HF R700 Camcorder	\$ 270.00	3	\$ 810.00	
			Mini 24 Replacement Laser Tube - Epilog Model A Laser Tube (40/45 Watt Rating)	\$ 2,686.00	1	\$ 2,686.00	
			Model #AGG1111 Limo Studio Background Support System Stand & Cross Bar	\$ 50.00	1	\$ 50.00	
			ASIN - B003TYAN7Y Fancier Chroma Key Green Muslin Backdrop 10' X 20', Green	\$ 50.00	1	\$ 50.00	
			Account Total				\$ 4,376.00
1350-432-000-25-20-260-035/1167	TECH ED REPAIR & MAINT GMS		Tech Ed repair of equipment	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,000.00
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS	17000167	10-005 1/4 D, 36 L	\$ 0.19	300	\$ 57.00	BID ITEM
	Lumber Bid:	17000167	20-110 PINE, SAS 1"X12"X16'	\$ 1.48	30	\$ 44.40	BID ITEM
		17000167	20-115 1" (Finished to 3/4") Bass #1 common straight line rip	\$ 1.25	500	\$ 625.00	BID ITEM
			1 edge random widths s2s surface to sides			\$ -	BID ITEM
		17000167	20-126 Poplar, s2s, to 3/4" , minimum 8"	\$ 1.85	200	\$ 370.00	BID ITEM
		17000167	30-055 3/4" x 4" x 8' A1S	\$ 49.00	1	\$ 49.00	BID ITEM
		17000167	30-060 3/8 x4 8 BC sanded Pine Plywood Do not substitute	\$ 37.00	3	\$ 111.00	BID ITEM
	Tech Ed Bid:	17000215	10-019 Duct Tape 60x2	\$ 3.64	2	\$ 7.28	BID ITEM
		17000211	10-038 cotton wiping cloth white	\$ 1.98	20	\$ 39.60	BID ITEM
		17000209	10-272 super glue	\$ 0.62	6	\$ 3.72	BID ITEM
		17000211	10-273 acetone	\$ 22.60	1	\$ 22.60	BID ITEM
		17000217	11-002 Electrical vinyl tape 3/4x20'	\$ 0.45	2	\$ 0.90	BID ITEM
		17000215	12-011 AA batteries 8/pk	\$ 1.52	4	\$ 6.08	BID ITEM
		17000213	12-020 assorted washers 3/16-9/16	\$ 10.50	2	\$ 21.00	BID ITEM
		17000209	13-002 Plastic glue bottles, empty, 8 oz	\$ 0.62	4	\$ 2.48	BID ITEM
		17000215	13-003 wd-40 lubricant spray 12 oz	\$ 6.15	2	\$ 12.30	BID ITEM

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM	QTY	ITEM	TOTAL FOR BUDGET ACCOUNT
				AMOUNT		TOTAL	
		17000211	20-235 1" drywall screws #6	\$ 3.30	10	\$ 33.00	BID ITEM
		17000211	21-030 tape measure 25' x 1" power lock stanley	\$ 3.57	1	\$ 3.57	BID ITEM
		17000213	21-100 screwdriver - #2 stanley	\$ 3.57	4	\$ 14.28	BID ITEM
		17000213	21-110 screwdriver standard tip 3" plus handle	\$ 1.79	2	\$ 3.58	BID ITEM
		17000213	21-115 screwdriver standard tip 6" plus handle	\$ 3.80	2	\$ 7.60	BID ITEM
		17000213	21-200 clamps c-4 inch opening 3 inch throat	\$ 8.67	2	\$ 17.34	BID ITEM
		17000213	21-240 rule stanley power lock 12' plastic unbreakable	\$ 2.96	4	\$ 11.84	BID ITEM
		17000213	21-310 Counter Sink	\$ 2.96	2	\$ 5.92	BID ITEM
		17000213	21-311 nippers end wire 10"	\$ 16.90	1	\$ 16.90	BID ITEM
		17000213	25-035 drill tw st shank high spd 3/32	\$ 0.43	30	\$ 12.90	BID ITEM
		17000217	25-045 Drill tw st shank high spd 1/8"	\$ 0.47	10	\$ 4.68	BID ITEM
		17000217	25-256 drill bit 5/32 triumph	\$ 0.71	10	\$ 7.10	BID ITEM
		17000217	25-270 Drill bit 1/2" triumph	\$ 4.32	6	\$ 25.92	BID ITEM
		17000211	30-002 paper abrasive tybak durite 600 grit 50sh/pk	\$ 22.41	1	\$ 22.41	BID ITEM
		17000211	30-115 Rubber hand sanding block	\$ 4.00	2	\$ 8.00	BID ITEM
		17000215	30-121 120 "c" grit sandpaper size 9x11 sheets 100/pk	\$ 37.15	2	\$ 74.30	BID ITEM
		17000213	35-285 band saw blade 93 1/2"Lx1/4"x6 teeth skip tooth	\$ 6.50	1	\$ 6.50	BID ITEM
			35-286 band saw blade 93 1/2" x 1/2" w 6 teeth skip tooth	\$ 9.00	1	\$ 9.00	BID ITEM
		17000213	40-136 primer light grey 12 oz can sandable	\$ 3.49	4	\$ 13.96	BID ITEM
		17000213	40-160 wood finish deft spray can semi gloss lacquers only no sub	\$ 6.05	4	\$ 24.20	BID ITEM
		17000213	40-210 thinner lacquer	\$ 16.60	3	\$ 49.80	BID ITEM
		17000211	40-230 brush trim 1-1/2"	\$ 0.53	20	\$ 10.60	BID ITEM
		17000211	40-235 brush varnish 2"	\$ 0.57	20	\$ 11.40	BID ITEM
			Att. M. Finnigan (90412 Ruler, Sold Blank:No scales or markings)	\$ 0.15	600	\$ 90.00	
			Minwax 1 quart water based stain COLOR: Vermont Maple (61807)	\$ 13.00	4	\$ 52.00	
			Minwax 1 quart water based stain COLOR: Toffee (61807)	\$ 13.00	4	\$ 52.00	
			Model# 15555 Sku#: 404675 Minwax water based polycrylic clear gloss 1 gallon	\$ 53.00	2	\$ 106.00	
			Husky SAE/Metric Folding Hex Key Set (17 piece) Model #: HFHKSM17PC Internet: 202934904, Store sku: 849118	\$ 10.00	1	\$ 10.00	
			Model# BO4556 Internet#202312080 Makita 1/4 Sheet Finishing Sander	\$ 50.00	1	\$ 50.00	
			Flannel by the yard - Camo WA25575H	\$ 5.00	20	\$ 100.00	
			Flannel by the yard - Blue Flames WA32869H	\$ 5.00	20	\$ 100.00	
			Flannel by the yard - Radical Pink WA25808H	\$ 5.00	20	\$ 100.00	
			Flannel by the yard - Tie-Dye WA31247H	\$ 5.00	20	\$ 100.00	
			AB53341-022 Steel Axles 2-1/2" pk 100	\$ 6.50	2	\$ 13.00	
			AB15109-023 screw eyes 1/4" pk 100	\$ 3.50	2	\$ 7.00	
			W30848 Px Wheels pk 100	\$ 11.00	1	\$ 11.00	
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS (CONTINUED)		W30846 Lx Wheels pk 100	\$ 9.00	1	\$ 9.00	
			2GB Transcend SD Memory Card	\$ 5.00	10	\$ 50.00	
			MakerBot Dissolvable Filament 1Kg Spool	\$ 65.00	1	\$ 65.00	
			Replicator 2/2x Extruder Cooling Fan	\$ 6.50	4	\$ 26.00	
			Pre-cut Kapton Tape 10 pack	\$ 30.00	3	\$ 90.00	
			Black ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Blue ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Brown ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Dark Blue ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Flourescent Hot Pink ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Green ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Grey ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Pink Rose ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Pink ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Red Lava ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Violet ABS Filament 1.75mm - 1 Kg. Spool	\$ 25.00	1	\$ 25.00	
			Color Change Purple to Pink ABS Filament 1.75mm - 1 Kg. Spool	\$ 39.00	1	\$ 39.00	
			Color Change Green to Yellow ABS Filament 1.75mm - 1 Kg. Spool	\$ 39.00	1	\$ 39.00	
			Item #158324-9, Pad CPL, BO4556K Makita	\$ 7.00	3	\$ 21.00	
			Item #166078-4, Dust Bag, BO4556K Makita	\$ 12.00	3	\$ 36.00	
			Part# 0229182, 50lb 4D 1-1/2"L 15ga Bright Finish Nail	\$ 64.00	1	\$ 64.00	
			Part# 1017247, Orange NRR 32 Body Guard PU Bullet Uncorded Disposable Ear Plugs	\$ 21.00	1	\$ 21.00	
			Part# 0601675, 2"X60yd Blue 3M Paint Tape	\$ 11.00	3	\$ 33.00	
			Part# 0748608, Milwaukee 2217-20 Dig 1/2" Ultrimeter	\$ 159.00	1	\$ 159.00	
			Part# 0297405, 2Pc 12V Max Cordless Driver/Impact Combo Kit	\$ 197.00	1	\$ 197.00	
			Part# 1050078, H6 Series Clear Frame/ClearAnti-Scratch Safety Glasses	\$ 2.00	12	\$ 24.00	
			Part# 1050072, H3 Series Clear Frame/ClearAnti-Scratch Safety Glasses	\$ 1.00	24	\$ 24.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
			Part# 0606404, 50ml Bottle Blue Medium Strength Vibra-Tite 12150 Threadlocker	\$ 21.00	1	\$ 21.00	
			Part# 0606406, 50ml Bottle Red High Strength Vibra-Tite 14050 Threadlocker	\$ 23.00	1	\$ 23.00	
			[Sintron] Uno R3V3 Almega328P microcontroller + USB Cable + Reference PDF	\$ 8.00	15	\$ 120.00	
			Sterile 16428012 6-Qt Storage Box, White lid with See-Through Base, 12-Pack	\$ 23.00	1	\$ 23.00	
			Model #BC75108 Sintron Uno R3 V3 ATMEGA 328P + USB Cable + Reference Study PDF	\$ 8.00	15	\$ 120.00	
			Model #98025 Digital Multimeter	\$ 5.50	10	\$ 55.00	
			Item# EL-KITBASC Introduction to Electricity Kit	\$ 19.00	6	\$ 114.00	
			PID: 398, RGB LCD	\$ 13.00	6	\$ 78.00	
			PID: 1739, Large Enclosed Piezo	\$ 1.00	10	\$ 10.00	
			PID: 64, Half-size Breadboard	\$ 4.50	10	\$ 45.00	
			PID: 239, Full-size Breadboard	\$ 5.40	10	\$ 54.00	
			PID: 153, Breadboarding wire bundle	\$ 6.00	5	\$ 30.00	
			PID: 388, 5mm IR LED (25 pack)	\$ 8.00	2	\$ 16.00	
			PID: 302, Diffused RGB LED (25 pack)	\$ 13.00	1	\$ 13.00	
			PID: 1602, 8-Key Capacitive Touch Sensor	\$ 8.00	5	\$ 40.00	
			#18041 Asst LED Grab Bag	\$ 7.00	2	\$ 14.00	
			#10444 Test Leads	\$ 6.00	4	\$ 24.00	
			#146712 Flush Cut Wire Cutter	\$ 10.00	2	\$ 20.00	
			#36792 22awg Black Wire 100'	\$ 8.00	1	\$ 8.00	
			#198731, Energizer 9V Alkaline Battery	\$ 2.00	15	\$ 30.00	
			#215845, D Cell Alkaline Battery	\$ 1.00	25	\$ 25.00	
			Mil-2 1-1/8" x 2" dog tag (black)	\$ 0.40	50	\$ 20.00	
			Mil-2 1-1/8" x 2" dog tag (Red)	\$ 0.43	100	\$ 43.00	
			Mil-2 1-1/8"x2" dog tag (blue)	\$ 0.43	100	\$ 43.00	
			Mil-2 1-1/8"x2" dog tag (Green)	\$ 0.43	100	\$ 43.00	
			Mil-2 1-1/8"x2" dog tag (Purple)	\$ 0.43	100	\$ 43.00	
			Mil-2 1-1/8"x2" dog tag (HotPink)	\$ 0.43	100	\$ 43.00	
			Mil-2 1-1/8"x2" dog tag (Gold)	\$ 0.40	50	\$ 20.00	
			Mil-2 1-1/8"x2" dog tag (Silver)	\$ 0.08	500	\$ 40.00	
			NC-4 silver Plated Steel 4"	\$ 13.00	5	\$ 65.00	
1350-610-000-25-20-260-035/1169	TECH ED INSTR SUPP GMS (CONTINUED)		wus106 cherry wood laminate 12x24x1/8"	\$ 13.00	5	\$ 65.00	
			wus105 walnut 12x24x1/8"	\$ 13.00	5	\$ 65.00	
			wus107 maple 12x24x1/8"	\$ 13.00	5	\$ 65.00	
			wus083 alder 20 sheets 4x12x3/32"	\$ 50.00	2	\$ 100.00	
			wth024 alder 20 sheets 4x24x1/8"	\$ 99.00	2	\$ 198.00	
			sus070 Akrylic Weld-on Glue 4 oz.	\$ 11.00	2	\$ 22.00	
			xus 012 optic cleaning swabs 20 pk.	\$ 10.00	2	\$ 20.00	
			xus 016 laser optics cleaning kit	\$ 15.00	2	\$ 30.00	
			Part #SPK031 Paint color fill kit 12 colors	\$ 50.00	1	\$ 50.00	
			93451 medium synthetic pads maroon	\$ 6.00	4	\$ 24.00	
			93469 fine synthetic pads gray	\$ 6.50	4	\$ 26.00	
			93477 extra fine synthetic pads white	\$ 7.00	4	\$ 28.00	
			M2 3D Printer	\$ 1,825.00	2	\$ 3,650.00	
			V4 Spare Parts Set	\$ 110.00	2	\$ 220.00	
			Build Surface (with polyimide tape)	\$ 24.00	2	\$ 48.00	
			Polyimide Tape (2" Roll)	\$ 10.00	2	\$ 20.00	
			LCD Interface	\$ 99.00	2	\$ 198.00	
			Simplify 3D Software	\$ 149.00	1	\$ 149.00	
			Replacement Build Surface	\$ 30.00	2	\$ 60.00	
			ACCOUNT TOTAL				\$ 9,989.00
1442-323-000-25-20-000-000/8700	ALTERNATIVE EDUCATION SERVICES		ALTERNATIVE EDUCATION SERVICES	\$ 8,634.00	1	\$ 8,634.00	\$ 8,634.00
			ACCOUNT TOTAL				\$ 8,634.00
2220-432-000-25-20-000-070/1465	AUD VIS REPAIRS & MAINT GMS		MAINT/REPAIR - AV Equipment	\$ 500.00	1	\$ 500.00	\$ 500.00
			ACCOUNT TOTAL				\$ 500.00
2220-610-000-25-20-000-070/1481	AUD VIS SUPP MISC GMS	17000104	10-020 Size AA Batteries	\$ 4.56	100	\$ 456.00	
	Audio Visual Bid:	17000104	10-025 Size AAA Batteries	\$ 4.56	100	\$ 456.00	
		17000104	10-030 9v battery	\$ 0.76	10	\$ 7.60	
		17000097	13-166 Panasonic 32 GB Memory Card, SDHC Class 10, High Speed	\$ 29.00	6	\$ 174.00	
			Digital memory card 22mb/ser			\$ -	
	Orders from Vendors:		CDVU-031P IPEVO Point 2 View USB Camera	\$ 57.00	5	\$ 285.00	

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2017-2018**

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
			3203382 Logitech Z150 PC Speakers	\$ 19.00	5	\$ 95.00	
			ITR06H ION Tape Express Plus Cassette Player and Tape-to-Digital Converter with USB & 1/8" Out	\$ 36.00	1	\$ 36.00	
			BD-H5100 Samsung BD-H5100 Blu-Ray Disc Player	\$ 58.00	5	\$ 290.00	
			Blu-Ray Player HDMI Switcher & Cables - ?	\$ 50.00	2	\$ 100.00	
			R-1108-HDMI-HDMI-6fX2-BK HDMI Cable, Rankie 2-Pack 6FT High-Speed HDMI HDTV Cable - Supports Ethernet, 3D, 4K and Audio Return (Black) - R1108	\$ 7.00	3	\$ 21.00	
			BL-HDMI-1.4-25 BlueRigger High Speed HDMI cable with Ethernet, Supports 3D and Audio Return (25 Feet)	\$ 13.00	2	\$ 26.00	
			Fosmon HD1833 2-Port HDMI Switch - Mini Switcher 2 In 1 Out (2x1) - Included AC Wall Adapter	\$ 14.00	2	\$ 28.00	
			45121518 Canon VIXIA HF R700 Camcorder (Black)	\$ 285.00	4	\$ 1,140.00	
			45121602 AmazonBasics 60-Inch Lightweight Tripod with Bag	\$ 25.00	4	\$ 100.00	
			Apple TV for Nicole Riley's room 208 and Matt Colaric rooms near auditorium	\$ 158.00	2	\$ 316.00	
			1835815 Koss UR10 - headset	\$ 12.00	10	\$ 120.00	
			1485110 C2G Value Series 6in Value Series One 3.5mm Stereo Female To Two RCA Stereo	\$ 4.00	5	\$ 20.00	
			ACCOUNT TOTAL				\$ 3,671.00
2250-610-000-25-20-140-041/1617	GMS LIBRARY SUPPLIES		GMS Library supplies	\$ 900.00	1	\$ 900.00	
			ACCOUNT TOTAL				\$ 900.00
2250-640-000-25-20-140-041/1625	LIBRARY BOOKS GMS - NEW		GMS Library Books	\$ 1,000.00	1	\$ 1,000.00	
			Account Total				\$ 1,000.00
2380-610-000-25-20-000-070/1843	PRIN OFF SUPP MISC GMS		ANSWER SHEETS FOR NCS TEST SCORING SCANNER	\$ 2,000.00	1	\$ 2,000.00	
			SUPPLIES PRINCIPAL'S OFFICE	\$ 1,000.00	1	\$ 1,000.00	
			POSITIVE BEHAVIOR INTERVENTION & SUPPORT	\$ 2,500.00	1	\$ 2,500.00	
			MIDDLE SCHOOL SUPPLIES (Curriculum Activity Days)	\$ 3,000.00	1	\$ 3,000.00	
			ACCOUNT TOTAL				\$ 8,500.00
2380-640-000-25-20-000-070/1849	PRIN OFF BOOKS GMS - NEW		National Middle School Association membership	\$ 500.00	1	\$ 500.00	
			ASCD membership - School Improvement Team	\$ 1,500.00	1	\$ 1,500.00	
			ACCOUNT TOTAL				\$ 2,000.00
2420-432-000-25-20-140-069/5452	PROP SERV HEALTH SVC		AUDIOMETER CALIBRATION	\$ 45.00	1	\$ 45.00	
			ACCOUNT TOTAL				\$ 45.00
2420-610-000-25-20-140-069/0540	HEALTH SERV SUPP GMS		#15699 cold packs	\$ 105.00	1	\$ 105.00	
			#7304 bandages	\$ 38.00	2	\$ 76.00	
			#6585 wet ones	\$ 4.00	1	\$ 4.00	
			#6074 gloves	\$ 8.00	3	\$ 24.00	
			#50752 Therm probe covers	\$ 16.25	4	\$ 65.00	
			#52 cups	\$ 123.00	1	\$ 123.00	
			#74989 visine drops	\$ 7.00	1	\$ 7.00	
			#1564 peroxide	\$ 0.50	2	\$ 1.00	
			#74866 Kleenex	\$ 4.00	3	\$ 12.00	
			heating pad	\$ 18.00	1	\$ 18.00	
			#15650 ace bandage	\$ 9.00	1	\$ 9.00	
			#15543 facial tissue	\$ 32.00	1	\$ 32.00	
			#8902 bio-needle box	\$ 4.00	2	\$ 8.00	
			#75317 poster Sofas	\$ 16.00	1	\$ 16.00	
			#1367 eye wash	\$ 6.50	2	\$ 13.00	
			#28003 one touch test strips	\$ 70.00	1	\$ 70.00	
			#4887 glucose gel	\$ 14.00	1	\$ 14.00	
			#40615 light bulb for litmus	\$ 6.00	2	\$ 12.00	
			#1407 dental wax	\$ 2.00	6	\$ 12.00	
			Account Total				\$ 621.00
2430-610-000-25-20-140-069/1607	DENTAL SUPPLIES GMS		Dental supplies for Student Exams:				
			Intra Oral Exam Packs	\$ 58.00	2	\$ 116.00	
			Latex Free Exam Gloves	\$ 7.00	2	\$ 14.00	
			179 ACCOUNT TOTAL				\$ 130.00
3210-610-000-25-20-000-070/0544	STUDENT ACTV SUPP MISC GMS		Student council supplies	\$ 500.00	1	\$ 500.00	
			Science club supplies	\$ 200.00	1	\$ 200.00	

GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (23 - MR. ROCCO TELLI - PRINCIPAL - GATEWAY MIDDLE SCHOOL - GRADES 7 - 8)
2017-2018

BUDGET ACCOUNT NUMBER	BUDGET ACCOUNT DESCRIPTION	PO#	DESCRIPTION OF ITEM TO BE PURCHASED	ITEM AMOUNT	QTY	ITEM TOTAL	TOTAL FOR BUDGET ACCOUNT
			Cooking club supplies	\$ 200.00	1	\$ 200.00	
			ACCOUNT TOTAL				\$900.00
3210-890-000-25-20-000-070/0547	STUDENT ACTV MISC GMS		Student Council Dues	\$ 100.00	1	\$ 100.00	
			Student Council Conferences	\$ 1,500.00	1	\$ 1,500.00	
			ACCOUNT TOTAL				\$ 1,600.00
3210-890-000-25-20-120-045/5173	STUDENT ACTV MUSIC GMS		PMEA DISTRICT ORCHESTRA REGISTRATION FEES	\$ 250.00	1	\$ 250.00	
			PMEA DISTRICT BAND REGISTRATION FEES	\$ 250.00	1	\$ 250.00	
			PMEA DISTRICT CHOIR REGISTRATION FEES	\$ 250.00	5	\$ 1,250.00	
			PMEA/Name director registration dues	\$ 140.00	1	\$ 140.00	
			ACCOUNT TOTAL				\$ 1,890.00
3210-890-000-28-20-160-022/5177	STUDENT ACT FOREIGN LANG GMS		JR. CLASSICAL LEAGUE CONTEST/ EXAM	\$ 200.00	1	\$ 200.00	
			French and Spanish Exams	\$ 400.00	1	\$ 400.00	
			ACCOUNT TOTAL				\$ 600.00
			GRAND TOTAL				\$ 106,000.00

Gateway High School

**Dr. John Fournier – Assistant
Principal**

Grades 9 - 12

**Family and Consumer Science, Math,
Music, Technical Education, & World
Languages**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)**

2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1340-432-000-30-30-240-032/1132	FACS- Repairs/Maint					
	Thornton Company	Repairs to Sewing Machines	\$1,000.00	1	\$1,000.00	
	Local Vendors	Repairs to various equipment in department	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 1,500.00
1340-631-000-30-30-000-000/9247	FACS - Food	Shop-n-Save Food Purchases	\$5,500.00	1	\$5,500.00	
		Account Total				\$ 5,500.00
1340-610-000-30-30-240-032/1134	FACS-Instr. Supplies					
	Clothing/Fashion Needs	Clothing/Fashion: Seam Rippers, Needles, Pins, Fiber Fill, Bobbins, Thread, Iron, Embellishments, Fasteners, Fray Check, Elastic, Ribbon, Batting, Marking Tools, Zippers, Buttons, Knitting Needles, Crochet Hooks, Stitch Markers, Cable Needles, Yarn, Yarn Needles, supplies for students who express a need b/c of low income, financial situations, fabric dye, pliers for jewelry, beads, findings, wires, chains, soap base	\$ 1,500.00	1	\$ 1,500.00	
1340-610-000-30-30-240-032/1134	Interior Design Needs:	Fabric, Presentation Boards, Paper crafting tools & supplies, Paint, paintbrushes, glass, glue, upholstery supplies, wax Scent	\$ 500.00	1	\$ 500.00	
	Preschool Supply Needs:	Vinegar, food coloring, sand, shaving cream, baking soda, cornstarch, assorted baggies, aluminum foil, paper bags, assorted construction paper, picture frames, canvas, play-do, games, books, assorted markers, paints, paintbrushes, replacing broken toys when necessary, puzzles, cotton balls, q-tips, large poster board, foam board, felt, assorted fabrics, beads, rope, balls, wooden dials, magnets, seashells	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 3,000.00
1340-640-000-30-30-240-032/1136	FACS - Instr. Books - New	Nothing Requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-640-000-30-30-170-042/4010	MATH - Instr. Books - New	Additional books due to increased enrollment	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00
		182				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-432-000-30-30-120-045/3654	MUSIC - Repairs/Maint					
	John Melaney	Piano Tunings	\$ 1,500.00	1	\$ 1,500.00	
	Various Vendors	Repairs to Band Equipment	\$ 2,500.00	1	\$ 2,500.00	
	Various Vendors	Repairs to Orchestra Equipment	\$ 2,500.00	1	\$ 2,500.00	
	Monroeville Cleaners	Dry Cleaning of Chorale Uniforms	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 8,500.00
1110-610-000-30-30-120-045/4008	MUSIC - Instr. Supplies					
		<i>BAND SUPPLIES</i>				
		Music: Marching Band, Jazz Band, Wind Ensemble, Symphonic Band, PMEA Honors Band Auditions and small ensemble music for local performance events	\$ 2,200.00	1	\$ 2,200.00	
		Reeds, slide grease, valve oil, rotary oil, french horn string, pads and corks	\$ 800.00	1	\$ 800.00	
		Neck straps for saxophones, latches and straps for cases	\$ 100.00	1	\$ 100.00	
		Mallets for marimbas, xylophones and other keyboard percussion instrumes	\$ 400.00	1	\$ 400.00	
		Band Uniforms - 5 Larger, 5 Smaller, & 10 Mixed sizes	\$ 347.00	20	\$ 6,940.00	
		<i>ORCHESTRA SUPPLIES</i>				
		Music for String Orchestra, Symphony Orchestra, PMEA Honors Orchestra Auditions and small ensemble music for local events when asked to perform	\$ 2,000.00	1	\$ 2,000.00	
		Supplies: Rosin, strings, parts for repairs done in-house, shoulder rests, bows for school owned instruments, cases to replace worn out ones, various other needed supplies throughout the year	\$ 1,500.00	1	\$ 1,500.00	
		<i>CHORUS SUPPLIES</i>				
		Concert Music & Accompaniant CD's (700/concert)	\$ 2,100.00	1	\$ 2,100.00	
		Music for District/Regional Chorus Qualifiers	\$ 100.00	1	\$ 100.00	
		Binders for Music	\$ 300.00	1	\$ 300.00	
		Replacement tuxes & gowns (Based on size of group)	\$ 400.00	1	\$ 400.00	
		Microphones for music class	\$ 150.00	7	\$ 1,050.00	
		Stereo System for room & travel performances	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 18,490.00
		183				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-810-000-30-30-120-045/1099	MUSIC - Dues/Subscriptions					
	PMEA	Band Registrations	\$ 700.00	1	\$ 700.00	
		Orchestra Registrations	\$ 600.00	1	\$ 600.00	
		Chorus Registrations	\$ 600.00	1	\$ 600.00	
		Account Total				\$ 1,900.00
1110-510-000-30-30-120-045/8298	MUSIC - Transportation					
	STA	Band Events	\$5,000.00	1	\$5,000.00	
		Orchestra Events	\$1,000.00	1	\$1,000.00	
		Choir Events	\$1,000.00	1	\$1,000.00	
		Account Total				\$ 7,000.00
1110-752-000-30-30-120-045/8873	MUSIC-Capital Equipment					
		Sousaphone	\$5,100.00	1	\$5,100.00	
		Account Total				\$ 5,100.00
1350-432-000-30-30-260-035/4049	TECH ED - Repairs/Maintenance					
		Repairs to Equipment	\$2,000.00	1	\$2,000.00	
		Account Total				\$ 2,000.00
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies					
	Wood Bid:	0010-005 1/4 D, 36 L Dowel Rods	\$ 0.19	10	\$ 1.90	
		0010-015 3/8 D, 36 L Dowel Rods	\$ 0.40	10	\$ 4.00	
		0010-020 1/2 D, 36 L Dowel Rods	\$ 0.60	60	\$ 36.00	
		0020-085 Red Oak, S2S to 1" FAS	\$ 2.30	600	\$ 1,380.00	
	Technology Education Bid:	0010-019 Duct Tape, 60'x2"	\$ 3.64	2	\$ 7.28	
		0010-035 Waterless Hand Cleaner	\$ 4.28	2	\$ 8.56	
		0010-038 Cotton Wiping Cloth, White, per pound	\$ 1.98	50	\$ 99.00	
		0013-002 Plastic Glue Bottles, Empty, 8 oz.	\$ 0.62	2	\$ 1.24	
		0013-003 WD-40 Lubricant Spray, 12 oz	\$ 6.15	1	\$ 6.15	
		0013-005 Super Glue	\$ 1.10	5	\$ 5.50	
		0013-006 Johnson Paste Wax	\$ 9.74	4	\$ 38.96	
		0021-030 Stanley Power Lock 12' Plastic Ruler	\$ 9.25	5	\$ 46.25	
		0021-310 Counter Sink	\$ 2.96	2	\$ 5.92	
		0025-035 Drill, TW, ST Shank, High Speed, 3/32"	\$ 0.43	5	\$ 2.15	
		0025-045 Drill, TW, ST Shank, High Speed, 1/8"	\$ 0.47	5	\$ 2.34	
		0025-263 Drill Bit, 3/8" Triumph	\$ 2.95	5	\$ 14.77	
		0025-270 Drill Bit, 1/2" Triumph	\$ 4.32	5	\$ 21.60	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	0030-002 Sanding Paper, 600 Grit, 50 sheets/pkg	\$ 22.41	4	\$ 89.64	
	(Continued)	0030-020 Steel Wool Pad, 16 pc/pkg	\$ 2.49	2	\$ 4.98	
		0030-031 Cabinet Paper 80 "D" Grit, Closed Coat	\$ 25.80	2	\$ 51.60	
		0030-035 Cabinet Paper 1200 "C" Grit, Closed Coat	\$ 37.30	1	\$ 37.30	
		0030-050 Sanding Disc Paper, 12" 80 Grit	\$ 3.42	10	\$ 34.20	
		0030-051 Sanding Disc Paper, 12" 50 Grit	\$ 3.84	10	\$ 38.40	
		0030-115 Rubber Hand Sanding Block	\$ 4.00	5	\$ 20.00	
		0030-121 120 "C" Grit Sandpaper, 9x11", 100 sheets/pack	\$ 37.15	2	\$ 74.30	
		0030-122 220 Grit Sandpaper, 9x11", 100 sheets/pack	\$ 32.95	2	\$ 65.90	
		0035-285 Band Saw Blades, 93 1/2" x 1/4", 6 teeth skip tooth	\$ 6.50	2	\$ 13.00	
		Band Saw Blades, 93 1/2" x 1/2", 6 teeth skip tooth	\$ 9.00	1	\$ 9.00	
		0040-136 Primer, Light Grey, 12 oz. can, Sandable	\$ 3.49	5	\$ 17.45	
		0040-145 Polyurethane Varnish, Gloss	\$ 14.00	4	\$ 56.00	
		0040-150 Oil Finish, Natural Watco	\$ 34.42	4	\$ 137.68	
		0040-155 Minwax Gold Oak Finish	\$ 33.62	1	\$ 33.62	
		0040-160 Wood Finish Deft, Spray can, Semi Gloss Lacquer	\$ 6.05	5	\$ 30.25	
		0040-246 Enamel Gloss, Black, 16oz spray	\$ 3.00	5	\$ 15.00	
		0040-210 Thinner Lacquer	\$ 16.60	2	\$ 33.20	
		0040-230 Varnish Brush, 1 1/2", Flat	\$ 0.53	20	\$ 10.60	
		0040-235 Varnish Brush, 2"	\$ 0.57	10	\$ 5.70	
	Audio Visual Bid Items:	0010-020 AA Batteries, 24/pkg	\$ 4.56	1	\$ 4.56	
		0010-025 AAA Batteries, 24/pkg	\$ 4.56	1	\$ 4.56	
		0010-030 9V Battery	\$ 0.76	10	\$ 7.60	
		0013-135 Electrical Tape, 1/2" x 50'	\$ 0.74	5	\$ 3.70	
		0013-186 Verbatim 16 GB USB Drives	\$ 6.25	10	\$ 62.50	
		0018-003 Silicone Lubricant Spray	\$ 4.05	2	\$ 8.10	
	B&H Photovideo.com	Sandisk 64GB Ultra SDXC Memory Card	\$ 22.00	4	\$ 88.00	
		Sandisk 128GB Ultra SDXC Memory Card	\$ 52.00	2	\$ 104.00	
		Velbon Videomate 638 Aluminum Tripod	\$ 90.00	2	\$ 180.00	
		Auray Tripod Microphone Stand	\$ 20.00	1	\$ 20.00	
		Shotgun Microphone, 6"	\$ 160.00	1	\$ 160.00	
		Canon Lithium Ion Battery	\$ 83.00	2	\$ 166.00	
		Canon HD Professional Camcorder	\$ 1,299.00	3	\$ 3,897.00	
	Fastenal	Upcut Spiral Router Bit, 1/8" x 1 1/8"	\$ 45.00	4	\$ 180.00	
		Upcut Spiral Router Bit, 1/2" - 1/2"	\$ 22.00	4	\$ 88.00	
		3/32" Ball Endmill 2-Flute ¹⁸⁵	\$ 9.50	2	\$ 19.00	
		1/8" Ball Endmill 2-Flute, #03211460	\$ 9.00	2	\$ 18.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)**

2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies	1/8" Ball Endmill 2-Flute, #0321520	\$ 16.00	4	\$ 64.00	
	(Continued)	1/4" Ball Endmill 2-Flute, #0321468	\$ 12.50	2	\$ 25.00	
		1/4" Ball Endmill 2-Flute, #0321512	\$ 14.00	4	\$ 56.00	
		1/2" Ball Endmill 2-Flute, #0321474	\$ 41.00	2	\$ 82.00	
		1/2" Ball Endmill 2-Flute, #0321527	\$ 87.00	2	\$ 174.00	
		3/32" Square Endmill 2-Flute, #0359097	\$ 12.50	2	\$ 25.00	
		1/8" Square Stubmill 2-Flute, #0327271	\$ 18.00	4	\$ 72.00	
		1/8" Square Endmill 2-Flute, #0321407	\$ 14.00	4	\$ 56.00	
		1/4" Square Stubmill 2-Flute, #0359293	\$ 12.00	2	\$ 24.00	
		1/4" Square Endmill 2-Flute, #0321410	\$ 13.00	4	\$ 52.00	
		1/2" Square Stubmill 2-Flute, #0359330	\$ 34.00	3	\$ 102.00	
		1/2" Square Endmill 2-Flute, #0321368	\$ 36.00	3	\$ 108.00	
		Metal Venturi Pistol Grip Lazar Safety Air Gun	\$ 20.00	2	\$ 40.00	
	Forest Scientific	60 Degree/90Degree Engraving Bit, 1/4" Shank	\$ 50.00	2	\$ 100.00	
	Industrial Safety Gear	Ztek-Clear Antifog Safety Glasses, 12/pack	\$ 24.00	2	\$ 48.00	
	Klockit	Std. Quartz Movement, 15/16" hand shaft length	\$ 6.00	15	\$ 90.00	
		Std. Quartz Movement, 1 3/16" hand shaft length	\$ 6.00	15	\$ 90.00	
		Sweep Second Hands, Group A/style "3"	\$ 1.00	30	\$ 30.00	
	Lowe's	Dewalt Orbital Powder Sander	\$ 79.00	2	\$ 158.00	
	Midwest	Elmers Wood Glue, Gallon	\$ 26.00	2	\$ 52.00	
		Belt/Disc Cleaner, 2"x2"x12"	\$ 18.00	2	\$ 36.00	
	Paxton Patterson	Sawtooth Hangers 2 3/4" length	\$ 11.50	2	\$ 23.00	
		Freud 10" Multipurpose Heavy Duty Carbide Blade	\$ 52.00	2	\$ 104.00	
		Dap Blend Stick, Light Woods, 4/pkg	\$ 4.00	1	\$ 4.00	
		Dap Blend Stick, Red Woods, 4/pkg	\$ 4.00	1	\$ 4.00	
		Dap Blend Stick, Dark Woods, 4/pkg	\$ 4.00	1	\$ 4.00	
		Dowl-it 1000 Self Centering with Guides	\$ 61.50	2	\$ 123.00	
		Steiner Heavy-Duty Shop Aprong	\$ 14.00	2	\$ 28.00	
		Defthane Super Hard Clear Finish, Gloss	\$ 12.00	2	\$ 24.00	
	School Specialty	Roselle 10 ply Chipboard, 26"x38"	\$ 14.00	1	\$ 14.00	
		Split Timing Stop Watch	\$ 8.00	2	\$ 16.00	
	Seaperch	SeaSwitch, 5/pack	\$ 163.00	2	\$ 326.00	
		Thruster, 15/pack	\$ 130.00	2	\$ 260.00	
		Propellers, 15/pack	\$ 52.00	2	\$ 104.00	
	SmithGear.com	Disposable Earbuds	\$ 2.00	100	\$ 200.00	
	VEX Robotics	Bumper Switch, 2/pack 186	\$ 13.00	2	\$ 26.00	
		Optical Shaft Encorder, 2/pack	\$ 20.00	4	\$ 80.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (22 - DR. JOHN FOURNIER - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - FACS, MATH, MUSIC, TECH
ED, AND WORLD LANG - GRADES 9-12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1350-610-000-30-30-260-035/3889	TECH ED - Instr. Supplies (Cont)	VEXnet Key 2.0	\$ 40.00	6	\$ 240.00	
	Woodworkers Supply	Triangular Picture Frame Hangers	\$ 3.60	20	\$ 72.00	
		Behlen's Salad Bowl Finish, Quart	\$ 27.00	2	\$ 54.00	
		Account Total				\$ 10,661.00
1350-810-000-30-30-260-035/2051	TECH ED - Dues/Subscriptions	Various Memberships/Subscriptions	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 500.00
1110-610-000-30-30-160-022/4006	WORLD LANG - Instr. Supplies					
	Scantron	882E Forms-Midterms/Finals	\$ 66.00	3	\$ 198.00	
	ACL/JCL	National Latin Exams	\$ 300.00	1	\$ 300.00	
	LTI Testing	ACTFL Oral Proficiency Tests	\$3,000.00	1	\$3,000.00	
	Final Score Trophies	Department Plaques/Engravings - Awards	\$ 40.00	1	\$ 40.00	
		Account Total				\$ 3,538.00
1110-640-000-30-30-160-022/4009	WORLD LANG - Instr. Books	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-810-000-30-30-160-022/4015	WORLD LANG - Dues/Subscrip					
	PSMLA	Group Membership	\$ 240.00	1	\$ 240.00	
	ACTFL	Group Membership	\$ 180.00	1	\$ 180.00	
	PA Jr. Classical League	JCL Convention Fees	\$ 750.00	1	\$ 750.00	
	ACTFL	National Convention Fees/Expenses	\$1,670.00	1	\$1,670.00	
		Account Total				\$ 2,840.00
1110-610-000-30-30-000-011/8755	SHIPPING & HANDLING					
		Shipping Charges: FACS	\$ -	1	\$ -	
		Shipping & Handling: Math	\$ 511.00	1	\$ 511.00	
		Shipping Charges: Music	\$ 360.00	1	\$ 360.00	
		Shipping Charges: Tech Ed	\$1,350.00	1	\$1,350.00	
		Shipping Charges: World Language	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 2,471.00
		Grand Total				\$ 74,000.00

Gateway High School

**Mr. Adam Knaresborough – Assistant
Principal**

Grades 9 - 12

**Art, Business Education, Library,
Social Studies, & Science**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies					
	Bid List Items:					
		0010-025 Hot Glue Sticks 4", 20/pkg	\$ 1.70	24	\$ 40.80	
		0010-027 UHU 1.41 oz Clear glue stick	\$ 1.30	12	\$ 15.60	
		0010-045 Masking Tape, 2" x 60 yds	\$ 1.43	50	\$ 71.50	
		0010-050 Scotch #232 Masking Tape, 1" x 60 yds	\$ 2.49	100	\$ 249.00	
		0010-065 Elmers Glue All, Gallon	\$ 9.69	1	\$ 9.69	
		0010-070 Elmers Washable School glue, 7 5/8oz squeeze bott	\$ 0.92	36	\$ 33.12	
		0010-076 Elmers Hot glue Gun	\$ 5.90	1	\$ 5.90	
		0030-060 Wonder White Round Brush, Size 3	\$ 1.74	36	\$ 62.64	
		0030-065 Wonder white Round Brush, Size 8	\$ 3.25	36	\$ 117.00	
		0040-010 Canvas Panels, 16"x20"	\$ 1.98	72	\$ 142.56	
		0040-015 Canvas Panels, 18" x 24"	\$ 2.65	72	\$ 190.80	
		0050-005 Standard Ceramic Clay, White, 50 lb.	\$ 18.75	35	\$ 656.25	
		0050-025 Fettling Hard Knife	\$ 2.75	12	\$ 33.00	
		0050-075 Crayola Model Magic, White, 2lb bucket	\$ 11.94	1	\$ 11.94	
		0050-080 Crayola Model Magic, Assorted, 2 lb bucket	\$ 11.94	2	\$ 23.88	
		0050-090 Amaco LG Series Gloss Glazes, Black	\$ 8.76	4	\$ 35.04	
		0050-092 Amaco LG Series Gloss Glazes, Clear	\$ 7.12	6	\$ 42.72	
		0050-094 Amaco LG Series Gloss Glazes, Opaque White	\$ 8.01	6	\$ 48.06	
		0070-015 Prismacolor Pencils, Black	\$ 6.84	6	\$ 41.04	
		0070-017 Prismacolor Waterproof Colored Pencil set	\$ 20.16	36	\$ 725.76	
		0070-030 Cray-Pas Pastel Set	\$ 1.69	12	\$ 20.28	
		0070-090 Factic Graphite Plastic Vinyl Eraser, 24/box	\$ 6.69	2	\$ 13.38	
		0070-095 Art Gum Eraser, 1x1x3/4"	\$ 2.76	1	\$ 2.76	
		0070-220 Medium Single Pointed End Blending Tortillon	\$ 0.53	6	\$ 3.18	
		0070-255 Sharpie Twin Tip Marker, Fine & Ultra Fine, Black	\$ 0.88	108	\$ 95.04	
		0070-300 Hard Aluminum Ruler, 18" x 1 1/4"	\$ 0.81	24	\$ 19.44	
		0100-082 Felt, 9x12, Assorted Package	\$ 2.00	2	\$ 4.00	
		0180-055 Cotton Swabs	\$ 0.56	10	\$ 5.60	
		0180-050 Chinet Heavy Duty Paper Plates, 6" Diameter	\$ 7.93	3	\$ 23.79	
		0180-055 Chinet Heavy Duty Paper Plates, 9" Diameter	\$ 13.95	3	\$ 41.85	
		0180-060 Pipe Cleaners, 12" Assorted Colors	\$ 0.61	10	\$ 6.10	
		0180-115 Medium Plastic Utility Cups, 3.25 oz.	\$ 2.35	20	\$ 47.00	
		0180-120 Lids for medium Plastic Utility Cups	\$ 2.25	20	\$ 45.00	
		0180-145 Wiggle Eyes Assorted Colors	\$ 0.75	10	\$ 7.50	
		0180-150 Safe-T Compass	\$ 0.60	24	\$ 14.40	
		0190-040 X-Acto Blades, #2, Bulk Pack	\$ 22.20	1	\$ 22.20	
		0190-055 X-Acto Blades, #2	\$ 1.28	12	\$ 15.36	
		0190-080 Titanium 8" Straight Scissors	\$ 2.98	12	\$ 35.76	
		0210-030 Kiss Off Paint Remover	\$ 2.04	6	\$ 12.24	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)**

2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies	0240-005 Liquitex Basic Acrylic Paint, 4 oz., Titanium White	\$ 1.95	36	\$ 70.20	
	(Continued)	0240-010 Liquitex Basic Acrylic Paint, 4 oz., Mars Black	\$ 1.95	24	\$ 46.80	
		0240-015 Liquitex Basic Acrylic Paint, 4 oz., Burnt Sienna	\$ 1.95	12	\$ 23.40	
		0240-020 Liquitex Basic Acrylic Paint, 4 oz., Raw Sienna	\$ 1.95	12	\$ 23.40	
		0240-025 Liquitex Basic Acrylic Paint, 4 oz., Burnt Umber	\$ 1.95	12	\$ 23.40	
		0240-026 Liquitex Basic Acrylic Paint, 4 oz. Raw Umber	\$ 1.95	12	\$ 23.40	
		0240-035 Liquitex Basic Acrylic Paint, 4 oz., Cadmium Red Me	\$ 1.95	6	\$ 11.70	
		0240-040 Liquitex Basic Acrylic Paint, 4 oz., Cadmium Orange	\$ 1.95	12	\$ 23.40	
		0240-045 Liquitex Basic Acrylic Paint, 4 oz., Cadmium Yellow	\$ 1.95	12	\$ 23.40	
		0240-050 Liquitex Basic Acrylic Paint, 4 oz., Cobal Blue Hue	\$ 1.95	12	\$ 23.40	
		0240-055 Liquitex Basic Acrylic Paint, 4 oz., Ultramarine Blue	\$ 1.95	6	\$ 11.70	
		0240-060 Liquitex Basic Acrylic Paint, 4 oz., Cerulean Blue Hu	\$ 1.95	6	\$ 11.70	
		0240-065 Liquitex Basic Acrylic Paint, 4 oz., Light Green Perm	\$ 1.95	12	\$ 23.40	
		0240-075 Liquitex Basic Acrylic Paint, 4 oz., Phthalo Green	\$ 1.95	6	\$ 11.70	
		0240-075 Liquitex Basic Acrylic Paint, 4 oz., Phthalo Blue	\$ 1.95	6	\$ 11.70	
		0240-085 Liquitex Basic Acrylic Paint, 4 oz., Dioxazine Purple	\$ 1.95	6	\$ 11.70	
		0240-100 Liquitex Basic Acrylic Paint, 4 oz., Quinacridone Mag	\$ 1.95	6	\$ 11.70	
		0240-105 Liquitex Basics Acrylic Gesso, Surface Prep, 64oz	\$ 11.05	1	\$ 11.05	
		Blickrylic Mars Black, Pint	\$ 3.75	12	\$ 45.00	
		Blickrylic Titanium White, Quart	\$ 4.00	24	\$ 96.00	
		Crayola Premier Tempera Paint, Black	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Blue	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Brown	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Green	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Magenta	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Orange	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, peach	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Red	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Turquoise	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, White	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Yellow	\$ 7.00	1	\$ 7.00	
		Crayola Premier Tempera Paint, Fluorescent Blue	\$ 6.00	1	\$ 6.00	
		Crayola Premier Tempera Paint, Fluorescent Red	\$ 6.00	1	\$ 6.00	
		Crayola Premier Tempera Paint, Fluorescent Orange/Yellow	\$ 6.00	1	\$ 6.00	
		Crayola Premier Tempera Paint, Fluorescent Chartreuse	\$ 6.00	1	\$ 6.00	
		Prang Oval Pan Watercolor Set, 8 colors	\$ 1.50	12	\$ 18.00	
		Prang Refill Oval Watercolor set, 8 colors	\$ 15.00	1	\$ 15.00	
		Illustration Board 19020x30, smooth finish	\$ 2.00	250	\$ 500.00	
		White Poster Board, 22x28	\$ 0.30	300	\$ 90.00	
		Railroad Poster Board 22x28, Black	\$ 0.30	100	\$ 30.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND**

ITEMIZED BUDGET SUMMARY

**BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)**

2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies	Crescent Mat Board, 32x40, Raven Black	\$ 3.50	24	\$ 84.00	
	(Continued)	Crescent Mat Board, 32x40, White Bright	\$ 3.00	24	\$ 72.00	
		Crescent Mat Board, 32x40, Light Umbria	\$ 5.00	24	\$ 120.00	
		Foamboard 3/16" Thick, 20x30	\$ 1.00	100	\$ 100.00	
		Drawing Paper, White, 18x24	\$ 33.00	2	\$ 66.00	
		Newsprint, 12x18	\$ 4.00	1	\$ 4.00	
		WC 22x30 Strathmore	\$ 36.00	1	\$ 36.00	
		Tissue Paper, Assorted 12x18 pkg	\$ 3.00	10	\$ 30.00	
	Dick Blick	Daylight Artists Studio Lamp w/Stand	\$ 110.00	4	\$ 440.00	
		Hygloss Wood people Shapes, 40 pieces	\$ 12.50	6	\$ 75.00	
		3M Spra-Ment Craft & Display Adhesive, 10 3/4oz	\$ 19.00	4	\$ 76.00	
		Papermate Flair Guard Pen, Tropical Colors, 24/set	\$ 38.00	2	\$ 76.00	
		Papermate Flair Guard Pen, Assorted, 16/set	\$ 24.00	2	\$ 48.00	
		Papermate Inkjoy Gel Pen Set	\$ 29.00	2	\$ 58.00	
		Weldbond Univeral Adhesive, 2 oz.	\$ 3.00	6	\$ 18.00	
		Elmers Art Paste, 2 oz.	\$ 3.00	24	\$ 72.00	
		Xiem Decorating Ribs, Flex Firm, Set C	\$ 14.00	1	\$ 14.00	
		Xiem Decorating Ribs, Flex Firm, Set B	\$ 14.00	1	\$ 14.00	
		Xiem Decorating Ribs, Flex Firm, Set A	\$ 14.00	1	\$ 14.00	
		Xiem Double Ended Carving Tools, 4/set	\$ 29.00	3	\$ 87.00	
		Xiem Studio Carving Tools, 9/set	\$ 35.00	6	\$ 210.00	
		Xiem Mini Ribbon Tool Set	\$ 20.00	6	\$ 120.00	
		Xiem Studio Attachable Stamps, Uppercase letters	\$ 20.00	3	\$ 60.00	
		Amaco Crystaltex Glaze, Purple Blaze, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Magnolia Jewel, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Watsonia Red, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Tangerine Dream, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Ultramarine Jewel, Pint	\$ 19.00	3	\$ 57.00	
		Amaco Crystaltex Glaze, Sunset Jewel, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Turritella, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Aurora, Pint	\$ 19.00	3	\$ 57.00	
		Amaco Crystaltex Glaze, Fantasia, Pint	\$ 19.00	3	\$ 57.00	
		Amaco Crystaltex Glaze, Melon, Pint	\$ 19.00	3	\$ 57.00	
		Amaco Crystaltex Glaze, Desert Tortoise, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Ginger Bread, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Nutmeg, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Granada, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystal 91 Glaze, Chocolate Chip, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Singed Maple, Pint	\$ 21.00	3	\$ 63.00	
		Amaco Crystaltex Glaze, Royal Turquoise, Pint	\$ 19.00	3	\$ 57.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item		Line		Total for Budget Account
			Amount	Qty.	Total		
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies	Amaco Crystaltex Glaze, Moonscape, Pint	\$ 19.00	3	\$ 57.00		
	(Continued)	Amaco Crystaltex Glaze, Snow Fire, Pint	\$ 19.00	3	\$ 57.00		
		Mayco Class Pack 2, Pint	\$ 92.00	1	\$ 92.00		
		Mayco Class Pack 1, Pint	\$ 92.00	1	\$ 92.00		
		Amaco No 15-S Casting Slip, 1 Gallon	\$ 14.00	3	\$ 42.00		
		Mayco Sprg Molds-Gargoyles & Fleur De Lis Desings	\$ 16.00	1	\$ 16.00		
		Mayco Sprig Molds, Egyptian Designs	\$ 16.00	1	\$ 16.00		
		Mayco Sprig Molds, Celtic Designs	\$ 16.00	1	\$ 16.00		
		Plaid Mod Podge Starter Set	\$ 12.00	1	\$ 12.00		
		Plaid Mod Podge, Gloss Finish, Pint	\$ 7.00	6	\$ 42.00		
		Plaid Mod Podge, Antiquite Matte Finish	\$ 8.00	1	\$ 8.00		
		Pacon Tru-Rya Construction Paper, 12x18, Holiday Green	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Gold	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Chartreuse	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Slate Gray	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Blue	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Warm Brown	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Violet	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Turquoise	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Sky Blue	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Royal Blue	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Purple	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Pumpkin	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Pink	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Magenta	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Lilac	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Light Yellow	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Gray	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Festive Red	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Festive Green	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Dark Brown	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Burgundy	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 18x24, Black	\$ 9.00	6	\$ 54.00		
		Pacon Tru-Rya Construction Paper, 12x18, Black	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Atomic Blue	\$ 5.00	5	\$ 25.00		
		Pacon Tru-Rya Construction Paper, 12x18, Assorted Warm Colors	\$ 5.00	4	\$ 20.00		
		Pacon Tru-Rya Construction Paper, 12x18, Assorted Hots	\$ 5.00	4	\$ 20.00		
		Pacon Tru-Rya Construction Paper, 12x18, Assorted Cool	\$ 5.00	4	\$ 20.00		
		Pacon Tru-Rya Construction Paper, 12x18, Assorted Brights	\$ 5.00	4	\$ 20.00		
		Blick Metal Frame, 20"x24"x1", Black	\$ 31.00	1	\$ 31.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-120-002/3883	ART - Instructional Supplies (Continued)	Zig Memory System Writer Set, Assorted Colors, 48/set	\$ 98.00	1	\$ 98.00	
		Surebonder Heavy Duty Cordless Glue Gun	\$ 19.00	2	\$ 38.00	
		Surebonder Ultra Glue Gun, Blue	\$ 13.00	5	\$ 65.00	
		Pink Pearl Eraser, Large, 12/box	\$ 7.00	3	\$ 21.00	
		Pink Pearl Eraser, Medium, 12/box	\$ 8.00	3	\$ 24.00	
		Pink Pearl Eraser, Small, 12/box	\$ 6.00	3	\$ 18.00	
		Canon EOS Rebel TFI DSLR Camera	\$ 599.00	11	\$ 6,589.00	
		Sharpie Metallic Fine Point Marker, Silver, 36/pack	\$ 49.00	1	\$ 49.00	
		Account Total				\$ 15,310.00
1360-610-000-30-30-130-005/3550	BUSINESS ED - Instr. Supplies BE Publishing	Google Tools for Education DVD - ?(Lynda)	\$ 150.00	1	\$ 150.00	
		You Be the Judge! Student Workbook	\$ 35.00	25	\$ 875.00	
		You Be the Judge! Teacher Guide	\$ 69.00	1	\$ 69.00	
		Ethics & Social Responsibility in Business DVD	\$ 100.00	1	\$ 100.00	
		Account Total				\$ 1,194.00
1110-640-000-30-30-130-005/5391	BUSINESS ED-Instr. Books - New BE Publishing	The Google Docs Specialist Student Books - ?	\$ 70.00	30	\$ 2,100.00	
		Account Total				\$ 2,100.00
1360-810-000-30-30-130-055/8296	BUSINESS ED-Dues/Subscriptions	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
3210-510-000-30-30-130-005/1088	BUSINESS ED-Transportation STA	Educational Field Trip to Root Pittsburgh/PNC	\$ 200.00	2	\$ 400.00	
		Account Total				\$ 400.00
2250-432-000-30-30-150-041/4308	LIBRARY - Repairs/Maint	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
2250-610-000-30-30-150-041/4309	LIBRARY - Instr. Supplies	General Supplies - Book Tape, binding glue, corner protector, jacket covers, filament tape, corner wings, bar code labels and protectors, custom labels, security tags,etc.	\$ 1,500.00	1	\$ 1,500.00	
		Laminating film for school laminator	\$ 600.00	1	\$ 600.00	
		193 Account Total				\$ 2,100.00
2250-640-000-30-30-150-041/4310	LIBRARY - Books/Periodicals - New	Fiction Titles	\$ 2,500.00	1	\$ 2,500.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
2250-640-000-30-30-150-041/4310	LIBRARY - Books/Periodicals - New	Non-Fiction/STEAM titles	\$ 3,000.00	1	\$ 3,000.00	
	(Continued)	Biography & Reference titles for research projects	\$ 2,500.00	1	\$ 2,500.00	
		Electronic titles/ebooks	\$ 2,500.00	1	\$ 2,500.00	
		Newspaper Subscriptions (Post-Gazette & Times Express)	\$ 225.00	1	\$ 225.00	
		Current Biography	\$ 275.00	1	\$ 275.00	
		Magazine Subscriptions	\$ 700.00	1	\$ 700.00	
		Account Total				\$ 11,700.00
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies					
	Science Bid Items:	0010-005 Nitrile Exam Gloves, Large, 100/box	\$ 4.19	25	\$ 104.75	
		0010-010 Nitrile Exam Gloves, Medium, 100/box	\$ 4.19	31	\$ 129.89	
		0010-015 Nitrile Exam Gloves, Small, 100/box	\$ 4.19	20	\$ 83.80	
		0010-045 Microscope Slides, Plain Glass, 72/pack	\$ 1.62	6	\$ 9.72	
		0010-055 Classroom Periodic Table Chart, Notebook Size	\$ 7.68	7	\$ 53.76	
		0010-060 Optical Lens Paper Booklet, 4"x6"	\$ 0.47	6	\$ 2.82	
		0010-065 Qualitative Grade Filter Paper Circles, 12.5 cm, Coar	\$ 2.70	6	\$ 16.20	
		0010-070 Glucose Test Paper Strips, 100 strips	\$ 8.40	2	\$ 16.80	
		0010-075 Dialysis Tubing, 1" x 100'	\$ 22.27	1	\$ 22.27	
		Nylon Line, 35lb, .7mm x 23m	\$ 5.00	3	\$ 15.00	
		0010-085 Plastic Storage boxes, 16" x 11" x 9", Clear, Stackab	\$ 3.10	22	\$ 68.20	
		0010-110 Styrofoam cups, 12 oz., 1000/box	\$ 25.32	1	\$ 25.32	
		0010-125 Goggle, Flexible, plastic	\$ 0.99	10	\$ 9.90	
		0010-130 Hydrion Insta-Check PH test papers, PH 1-14	\$ 1.53	4	\$ 6.12	
		0010-150 Laser pointer	\$ 2.87	2	\$ 5.74	
		0010-165 Clear Plastic Ruler, 6/pack	\$ 0.71	7	\$ 4.97	
		0010-180 Wood splints, thin	\$ 2.05	3	\$ 6.15	
		0010-185 Scotch Brite non-scratch sponge	\$ 16.68	2	\$ 33.36	
		0010-200 Electrical Tape, black plastic, 660V, 3/4"	\$ 0.58	3	\$ 1.74	
		0010-205 Aluminum foil, Large, Heavy Duty	\$ 2.92	7	\$ 20.44	
		0010-215 Ziploc Slider Bags, Quart size	\$ 2.89	7	\$ 20.23	
		0010-220 Ziploc Slider Bags, Gallon size	\$ 4.25	8	\$ 34.00	
		0010-225 Vegetable Oil, 1 L	\$ 8.76	2	\$ 17.52	
		0010-235 Prismcolor art pencils, 24/box	\$ 1.28	30	\$ 38.40	
		0010-245 Household Ammonia, 64 oz or 2 Liter	\$ 2.04	2	\$ 4.08	
		0010-250 White Vinegar, Gallon	\$ 3.50	11	\$ 38.50	
		0010-253 Potting soil, 10 Quart	\$ 4.60	5	\$ 23.00	
		0010-255 Mrs. Buttersworth Syrup, 36oz	\$ 7.70	2	\$ 15.40	
		0010-258 Nitrile Exam Gloves, XL, 100/box	\$ 4.19	10	\$ 41.90	
		0010-260 Disposable Weighing Dishes, Medium	\$ 18.75	5	\$ 93.75	
		0011-030 Dissecting Pins	\$ 2.83	2	\$ 5.66	
		0011-050 Dissecting Needles	\$ 0.32	36	\$ 11.52	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	0011-085 Scalpel Blade Replacements, #10, 10/pkg	\$ 1.00	2	\$ 2.00	
	(Continued)	0011-090 Scalpel Blade Replacements, #21, 10/pkg	\$ 1.00	18	\$ 18.00	
		0011-095 Dissecting Scissors, Straight fine tip, SS	\$ 0.78	6	\$ 4.68	
		0011-110 Probe and Seeker, SS, 6"	\$ 0.78	10	\$ 7.80	
		0011-120 Microscope Coverslips, Vinyl Plastic, 22 mm Square	\$ 1.26	9	\$ 11.34	
		0011-125 Microscope Bibulous Paper, 4"x6", 50 sheets/bookle	\$ 1.35	1	\$ 1.35	
		0012-004 Bush Bean Seeds	\$ 2.10	2	\$ 4.20	
		0015-100 Brine Shrimp Eggs, 2 oz.	\$ 4.41	1	\$ 4.41	
		0018-110 Glass Marking Pencils, Red, 12/pkg	\$ 7.06	2	\$ 14.12	
		0018-230 Stirring Rods, 12 pc/pkg	\$ 1.72	5	\$ 8.60	
		0018-235 Pyrex Test Tube, 20x150 mm, 50/pk	\$ 15.86	2	\$ 31.72	
		0020-010 AA Alkaline Batteries, 12/pkg	\$ 2.76	8	\$ 22.08	
		0020-015 AAA Alkaline Batteries, 12/pkg	\$ 2.64	6	\$ 15.84	
		0020-020 9V Alkaline Batteries	\$ 0.66	4	\$ 2.64	
		0020-038 D Alkaline Batteries, 2/pkg	\$ 1.15	2	\$ 2.30	
		0025-125 Lab Coat, White, Cotton/Polyester	\$ 10.88	1	\$ 10.88	
		0025-136 Rubberized Heavy Duty Aprons	\$ 3.25	12	\$ 39.00	
		0050-065 Alcohol swabs, 200 pc/box	\$ 2.36	2	\$ 4.72	
		0050-085 Alka Seltzer, 24 pc/pkg	\$ 4.54	1	\$ 4.54	
		0050-175 Sparkleen	\$ 11.42	1	\$ 11.42	
		0050-200 Isopropyl Alcohol, 70%, 32oz.	\$ 5.66	4	\$ 22.64	
		0050-225 Kim Wipes, 4.5" x 8.5"	\$ 2.35	2	\$ 4.70	
		0050-240 Hydrion 1-14 pH Test Paper	\$ 0.92	45	\$ 41.40	
		0050-250 Dextrose, Powder-Lab Grade Glucose, Hydrate, 500	\$ 5.11	1	\$ 5.11	
		0050-260 Buffer Solution pH 4.00, 500mL	\$ 3.11	1	\$ 3.11	
		0050-265 Buffer Solution pH 7.00, 500mL	\$ 3.11	1	\$ 3.11	
		0050-270 Buffer Solution pH 10.00, 500mL	\$ 3.11	1	\$ 3.11	
	Scantron	882E Forms - Regular Exams	\$ 68.00	12	\$ 816.00	
		882E Forms - Midterms/Finals	\$ 68.00	4	\$ 272.00	
	Wards Science (Morasco)	Human Kidney Slide	\$ 9.00	5	\$ 45.00	
		Human Parotid Gland Slide	\$ 9.00	5	\$ 45.00	
		Human Elastic & Hyaline Cartilage	\$ 7.00	5	\$ 35.00	
		Lock-on Scalpel handle, #4	\$ 6.00	12	\$ 72.00	
		Fully Extracted Sheep Brain w/dura matter, 10/pail	\$ 105.00	3	\$ 315.00	
		Economy Sheep Brain, 10/pail	\$ 100.00	4	\$ 400.00	
	Carolina Biologicals (Morasco)	Human stratified squamous slide	\$ 8.00	5	\$ 40.00	
		Human fibrocartilage slide	\$ 9.00	5	\$ 45.00	
		Human blood 195 ar, Wright's stain	\$ 6.00	5	\$ 30.00	
		Human thyroid gland	\$ 8.00	5	\$ 40.00	
		Spinal cord mammal, silver stain	\$ 8.00	5	\$ 40.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	Cerebellum mammal, silver stain	\$ 10.00	5	\$ 50.00	
	(Continued)	Human non-pigmented skin slide	\$ 7.00	5	\$ 35.00	
	Nasco (Morasco)	Pig Heart	\$ 6.40	35	\$ 224.00	
		Pig heart with pericardium	\$ 8.60	15	\$ 129.00	
		Longitudinal section of long bone	\$ 7.00	50	\$ 350.00	
		19-23" Cats, double injected with skin	\$ 60.00	6	\$ 360.00	
	Staples (Morasco)	Kleenex Tissues, 2 ply, 10 boxes/pack	\$ 20.00	8	\$ 160.00	
	Wheeling Jesuit University	Cyber-Surgeon E-Missions	\$ 400.00	2	\$ 800.00	
	J&B Products (Raymond)	Cell Division and Genetics Challenge cards	\$ 25.00	1	\$ 25.00	
	Wards (Raymond)	Science Olympiad Towers kit	\$ 104.00	1	\$ 104.00	
		Science Olympiad Optics Kit	\$ 140.00	1	\$ 140.00	
		Science Olympiad Helicopter Kit	\$ 105.00	1	\$ 105.00	
		Science Olympiad Hovercraft Kit	\$ 104.00	1	\$ 104.00	
		Science Olympiad Rocks & Minerals Kit	\$ 152.00	1	\$ 152.00	
		Green Laser Pointer	\$ 60.00	1	\$ 60.00	
	Wards (Campbell)	AP Physics Lab 11: Fluid Dynamics	\$ 92.00	4	\$ 368.00	
		AP Physics Lab 20: Reflection of Light	\$ 74.00	4	\$ 296.00	
		AP Physics Lab 23: Balmer Lines for Hydrogen	\$ 103.00	1	\$ 103.00	
		AP Physics Lab Manual, Student Guide	\$ 29.00	1	\$ 29.00	
		AP Physics Lab Manual, Teacher Guide	\$ 52.00	1	\$ 52.00	
		Exploring Light's Properties Lab Activity	\$ 114.00	1	\$ 114.00	
		Volume Relationship Kit	\$ 28.00	4	\$ 112.00	
		Cartesian Diver Set	\$ 42.00	4	\$ 168.00	
		Investigating Heat Kit	\$ 245.00	1	\$ 245.00	
		Model Hot Air Balloons Kit	\$ 78.00	1	\$ 78.00	
		Patch Cord, Alligator Clips, 12"	\$ 9.25	4	\$ 37.00	
		Parallel Plate Capacitor	\$ 100.00	1	\$ 100.00	
		Permanent Ceramic Block Magnet	\$ 6.00	2	\$ 12.00	
		Small Magnetic Compasses	\$ 11.00	2	\$ 22.00	
		Gaussian Gun - (Strip with metal marbles)	\$ 50.00	1	\$ 50.00	
		Eddy Current Apparatus	\$ 34.00	4	\$ 136.00	
		Oersted's Apparatus	\$ 46.00	4	\$ 184.00	
		Lenz's Law Magnetic field investigation kit	\$ 58.00	4	\$ 232.00	
	Flinn Scientific (Miller)	Diffusion Demonstration Kit	\$ 22.00	7	\$ 154.00	
		Enzyme Catalysis Model	\$ 35.00	3	\$ 105.00	
	Carolina Biologicals (Becker)	Owl Pellet Regional Variation Inquiry Kit	\$ 85.00	3	\$ 255.00	
		Digital Multimeter	\$ 39.00	6	\$ 234.00	
		Population Gr. 196 w/Leman Minor 8 station kit	\$ 138.00	2	\$ 276.00	
		Plant Light Bank	\$ 224.00	1	\$ 224.00	
	H&C Thermal Systems (Becker)	Cimarec Basic Stirring Hot Plate, 7" x 7"	\$ 299.00	1	\$ 299.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	Aldon (Becker) - Production of biodiesel Kit	\$ 64.00	1	\$ 64.00	
	(Continued)	Green Fuel Cell: Energy from Yeast Kit	\$ 60.00	2	\$ 120.00	
		Electrochemical Remediation of Wastewater	\$ 65.00	1	\$ 65.00	
		Detergents and the Environment	\$ 43.00	1	\$ 43.00	
		Oil Spill Cleanup: Biological vs Physical	\$ 80.00	1	\$ 80.00	
		Water Treatment & Filtration	\$ 61.00	1	\$ 61.00	
	Ward's Geology (Pompa)	Soil Types Collection	\$ 190.00	1	\$ 190.00	
		Soil Sandy, 2.5 kg	\$ 7.00	7	\$ 49.00	
		Screen Sleeves Set,	\$ 75.00	6	\$ 450.00	
		Sodium	\$ 42.00	2	\$ 84.00	
		Basic Celestial Globe	\$ 18.00	2	\$ 36.00	
		Erupting Volcano Model	\$ 45.00	6	\$ 270.00	
		Interactive Plate Tectonics Model	\$ 365.00	1	\$ 365.00	
		Geology Demonstration Kit	\$ 70.00	1	\$ 70.00	
		Life on Earth relief model with replica fossils	\$ 167.00	6	\$ 1,002.00	
		Intro Fluorescent Mineral Collection	\$ 43.00	1	\$ 43.00	
		Strategic Industrial and Ore Mineral Resources Collection	\$ 149.00	1	\$ 149.00	
	Wards (C. Kohler)	Stirring Heads	\$ 14.00	2	\$ 28.00	
		Erlenmeyer Flasks, 50 ml	\$ 69.00	1	\$ 69.00	
		Hot Plate/Stirrer, VWR Student	\$ 346.00	1	\$ 346.00	
		Stainless Scapels	\$ 4.00	10	\$ 40.00	
		Stereomicroscopes, Boreal 2 HM Series	\$ 309.00	3	\$ 927.00	
		PTC Paper, 100/vial	\$ 4.00	1	\$ 4.00	
		Beakers, 1000 ml (1L)	\$ 6.00	8	\$ 48.00	
		Beakers, 50 ml	\$ 4.00	12	\$ 48.00	
		Flasks, 50 ml	\$ 3.00	6	\$ 18.00	
		Advanced Biology w/Vernier Lab Book	\$ 49.00	1	\$ 49.00	
		Sheep Brains, 10/pail	\$ 105.00	1	\$ 105.00	
		Rats, Double Injected, 5-7", 25/pail	\$ 260.00	3	\$ 780.00	
		Fetal Pigs, Double Injected, 10/pack	\$ 250.00	3	\$ 750.00	
		Plastic Pipettes, 100/pack	\$ 7.50	2	\$ 15.00	
		Extra Pipette, 30 ml bottles	\$ 1.00	12	\$ 12.00	
	Images Scientific Instrument (M. Kohler)	Plasma Arc Speaker Kit	\$ 195.00	1	\$ 195.00	
	Sargent Welch (Lattanzio)	Periodic Tables, Notebook Size, Comprehensive, 100/pkg	\$ 31.00	4	\$ 124.00	
	Flinn Scientific (Lattanzio)	Glass Tubing, Soft Glass, 24" L, 6 mm outer diameter	\$ 11.25	8	\$ 90.00	
		Nitric Acid, Reagent, 2.5L	\$ 45.00	1	\$ 45.00	
		Beral Type Graduated Pipets, 500/pkg	\$ 24.00	5	\$ 120.00	
		Potassium Iodide Laboratory Grade	\$ 95.00	1	\$ 95.00	
		Sodium Bismuthate, Laborator Grade Powder, 10 g	\$ 47.00	1	\$ 47.00	
		Aluminum Wire, 16 gague, 500g	\$ 29.00	1	\$ 29.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-180-055/0554	SCIENCE - Instructional Supplies	Ammonium Acetate Solution, 1 M	\$ 11.00	1	\$ 11.00	
	(Continued)	Hydrogen Peroxide, 30% Reagent, 500 mL	\$ 26.00	1	\$ 26.00	
		Cooper Wire, Bare, 16 gauge, 1 lb.	\$ 22.00	1	\$ 22.00	
		Thermit Black, 500g	\$ 13.00	1	\$ 13.00	
		Auto-Mixing Pitcher, Chemical Demonstration Kit	\$ 22.00	1	\$ 22.00	
		Centrifuge Tubes, 12/pkg	\$ 23.00	2	\$ 46.00	
		Zinc Granular, Reagent, 500g	\$ 44.00	1	\$ 44.00	
		Kim Wipes	\$ 6.00	1	\$ 6.00	
		Uvex Safety Goggles	\$ 19.00	3	\$ 57.00	
		Nitrile Gloves, Powder-Free, Medium	\$ 17.00	7	\$ 119.00	
		Nitrile Gloves, Powder-Free, Large	\$ 17.00	10	\$ 170.00	
		Electronic Balance, 410 x 0.01g	\$ 400.00	1	\$ 400.00	
		Beakers, Borosilicate Glass, Heavy Duty, 1000 mL	\$ 21.00	2	\$ 42.00	
		Magnetic Stirrer/Hot Plate, 7x7	\$ 490.00	1	\$ 490.00	
		Nitrile Gloves, Powder-Free, X-Large	\$ 17.00	1	\$ 17.00	
		Citric Acid Anhydrous	\$ 14.00	1	\$ 14.00	
		Acetic Anhydride, Reagent, 500mL	\$ 19.00	1	\$ 19.00	
		Fortune Teller Fish	\$ 3.00	5	\$ 15.00	
		Ammonium Hydroxide Reagent	\$ 25.00	1	\$ 25.00	
		Hydrochloric Acid, 12 m	\$ 37.00	1	\$ 37.00	
		Drierite, 8 Mesh, Plain, White	\$ 21.00	1	\$ 21.00	
		Weighing Dishes, Disposable, Medium, 500/pkg	\$ 35.00	1	\$ 35.00	
	Hayden-McNeil (Lattanzio)	Laboratory Notebook, Sprial Bound, 100 pg. set	\$ 14.00	10	\$ 140.00	
	Aqua Filter Fresh (Lattanzio)	Distilled Water, 5 gallons	\$ 10.00	30	\$ 300.00	
		Account Total				\$ 19,380.00
1110-640-000-30-30-180-055/0647	SCIENCE - Instructional Books - NEW	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
1110-810-000-30-30-180-055/0754	SCIENCE - Dues & Subscriptions	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
3210-510-000-30-30-180-055/1093	SCIENCE - Student Transportation					
	STA	A&P Class: Carlow University-Per CHS Contract	\$ 176.00	1	\$ 176.00	
		To Lawrenceville for National Robotics and Engineering	\$ 176.00	1	\$ 176.00	
		Geology: Class trip to Carnegie Museum	\$ 176.00	2	\$ 352.00	
		To Cal-U for PA Science Olympiad	\$ 280.00	1	\$ 280.00	
		AP Biology Class Trip to Science Center or Pitt	\$ 176.00	1	\$ 176.00	
		Science Center for Sci-Tech Days	\$ 176.00	1	\$ 176.00	
		RIDC Park for Center for Organ Recovery	\$ 176.00	1	\$ 176.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
3210-510-000-30-30-180-055/1093	SCIENCE - Student Transportation	Account Total				\$ 1,512.00
1110-432-000-30-30-180-055/0372	SCIENCE - Repairs & Maint.	Repairs to Lab Equipment	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 400.00
1110-610-000-30-30-190-060/0556	SOC STUDIES - Instr. Supplies	Pilgrims DVD	\$ 25.00	1	\$ 25.00	
		Gettysburg DVD	\$ 20.00	1	\$ 20.00	
		Lincoln DVD	\$ 20.00	1	\$ 20.00	
		Choices Program/American Revolution	\$ 75.00	1	\$ 75.00	
		Choices Program/International Trade	\$ 75.00	1	\$ 75.00	
		Choices Program/Cold War	\$ 75.00	1	\$ 75.00	
	Scantron	884E Forms-Regular Tests	\$ 76.00	4	\$ 304.00	
		9700 Item Analysis Forms	\$ 30.00	2	\$ 60.00	
		882E Forms - Regular Tests	\$ 66.00	11	\$ 726.00	
		882E Forms-Midterms/Finals	\$ 66.00	4	\$ 264.00	
		884E Forms-Midterms/Finals	\$ 76.00	3	\$ 228.00	
		Account Total				\$ 1,872.00
1110-640-000-30-30-190-060/0649	SOC STUDIES - Instr. Books - NEW	Current International Affairs Reference Book	\$ 75.00	1	\$ 75.00	
		JFK Biographies	\$ 360.00	1	\$ 360.00	
		Account Total				\$ 435.00
1110-641-000-30-30-190-060/9561	SOC STUDIES - Replacement Books	Replacement AP Government books	\$ 950.00	1	\$ 950.00	
		Replacement AP Psychology books	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 2,450.00
1110-810-000-30-30-190-060/0755	SOC STUDIES-Dues/Subscrip.	Professional Development Speakers	\$ 1,000.00	1	\$ 1,000.00	
	National Council for Social Studies	Membership for Mark Wallace: <i>Membership for Dept. Chair for updates on legislation testing and professional developments</i>	\$ 95.00	1	\$ 95.00	
		National History Club	\$ 60.00	1	\$ 60.00	
		Account Total				\$ 1,155.00
3210-510-000-30-30-190-060/1086	SOC STUDIES- Transportation	World Religions: 4 Local Field Trips	\$ 500.00	1	\$ 500.00	
		Government: 2 Field Trips to Courthouse	\$ 400.00	1	\$ 400.00	
		Account Total				\$ 900.00
		199				

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (24 - MR. ADAM KNARESBOROUGH - ASSISTANT PRINCIPAL - GATEWAY HIGH SCHOOL - ART, BUS. ED,
LIBRARY, SOCIAL STUDIES, AND SCIENCE - GRADES 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Item Amount	Qty.	Line Total	Total for Budget Account
1110-610-000-30-30-000-010/8754	SHIPPING & HANDLING	Shipping Charges: Art	\$ 911.00	1	\$ 911.00	
		Shipping Charges: Business Education	\$ 500.00	1	\$ 500.00	
		Shipping Charges: Library	\$ 500.00	1	\$ 500.00	
		Shipping Charges: Science	\$ 1,681.00	1	\$ 1,681.00	
		Shipping Charges: Social Studies	\$ 500.00	1	\$ 500.00	
		Account Total				\$ 4,092.00
		Grand Total				\$ 65,000.00

Gateway High School

Mr. Peter Murphy – Principal

Grades 9 - 12

**Alternative Education, Audio Visual,
English, Guidance, Health, Medical
Services, Physical Education, Special
Education, & Instructional Supplies**

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1442-323-000-30-30-000-000/8701	ALTERNATIVE ED - GHS	Adelphi @ \$72.00/day/student	\$ 32,135.00	1	\$ 32,135.00	
		Account Total				\$ 32,135.00
2220-432-000-30-30-435-044/3565	AUD VIS - Repairs	Various Equipment Repairs	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
2220-610-000-30-30-435-044/3498	AUD VIS - Instr. Supplies					
	Best Buy	Flash Drives	\$ 13.00	20	\$ 260.00	
	Amazon	SanDisk Ultra Plus 64GB Memory Card	\$ 30.00	10	\$ 300.00	
	B&H Photovideo	Verbatim CD/DVD Paper Sleeves w/Windows	\$ 4.00	2	\$ 8.00	
		Pyle Pro Wired Lavalier Mini Microphone	\$ 16.00	4	\$ 64.00	
		Account Total				\$ 632.00
1110-610-000-30-30-150-020/0534	ENGLISH-Instr. Supplies					
	Scantron	882E Forms-Midterms/Finals	\$ 70.00	3	\$ 210.00	
		884E Forms - Midterms/Finals	\$ 76.00	3	\$ 228.00	
		Account Total				\$ 438.00
1110-640-000-30-30-150-020/0630	ENGLISH-Instr Books - NEW					
	Amazon (11th & 12th Grade)	Into the Wild	\$ 13.00	50	\$ 650.00	
		Macbeth (Folger Shakespeare Library)	\$ 6.00	75	\$ 450.00	
		The Bell Jar	\$ 11.00	25	\$ 275.00	
		The Stranger	\$ 9.00	40	\$ 360.00	
		Defending Jacob	\$ 10.00	25	\$ 250.00	
		Go Ask Alice	\$ 8.00	75	\$ 600.00	
		The Kite Runner	\$ 13.00	100	\$ 1,300.00	
		The Things They Carried	\$ 10.00	100	\$ 1,000.00	
		The Ender's Game	\$ 8.00	75	\$ 600.00	
	Amazon (9th & 10th Grade)	Marley and Me: Life and Love with the World's Dog	\$ 11.00	25	\$ 275.00	
		Fallen Angels	\$ 9.00	50	\$ 450.00	
		Speak	\$ 9.00	50	\$ 450.00	
		The Art of Racing in the Rain	\$ 12.00	25	\$ 300.00	
		Eleanor and Park	\$ 12.00	25	\$ 300.00	
		Night	\$ 6.00	150	\$ 900.00	
		Twelve Angry Men	\$ 11.00	100	\$ 1,100.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)**

2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-640-000-30-30-150-020/0630	ENGLISH-Instr Books - NEW	Black Like Me	\$ 8.00	100	\$ 800.00	
	(Continued)	Account Total				\$ 10,060.00
1110-810-000-30-30-150-020/0747	ENGLISH - Dues/Subscrip					
	NCTE	English Journal & Comprehensive Membership	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 250.00
2220-610-000-30-30-150-020/4304	ENGLISH - A/V	Nothing requested at this time	\$ -		\$ -	
		Account Total				\$ -
2120-810-000-30-30-000-066/8851	GUIDANCE - Dues/Subscriptions					
	PSCA	Dues/Membership	\$ 660.00	1	\$ 660.00	
	ACT	ACT Membership	\$ 350.00	1	\$ 350.00	
	College Board	AP Membership	\$ 350.00	1	\$ 350.00	
	ANACA Technologies	Career Cruising - Complete Membership	\$ 900.00	1	\$ 900.00	
	College Board	School Counselor Central	\$ 750.00	1	\$ 750.00	
		Account Total				\$ 3,010.00
2120-610-000-30-30-000-066/4056	GUIDANCE - Instr. Supplies					
		SAT/ACT Prep Materials	\$ 150.00	1	\$ 150.00	
		Small Group Supplies (Folders, 7 Habits Workbooks)	\$ 300.00	1	\$ 300.00	
		Starfish Award Counseling Program	\$ 150.00	1	\$ 150.00	
		Career Portfolios Supplies	\$ 400.00	1	\$ 400.00	
	PSAT	Tests for 10th grade students	\$ 4,100.00	1	\$ 4,100.00	
	Minuteman Press	Mailing Envelopes with Return Service	\$ 200.00	1	\$ 200.00	
		Account Total				\$ 5,300.00
2120-640-000-30-30-000-066/4057	GUIDANCE - Instr. Books - NEW					
	Barrons	Profiles of American Colleges	\$ 30.00	1	\$ 30.00	
	ACT	ACT Prep Book with CD-ROM	\$ 40.00	1	\$ 40.00	
		OOH Career Related books for CRC	\$ 150.00	1	\$ 150.00	
	Ruggs Recommendations	Ruggs Recommendations-New Edition	\$ 30.00	2	\$ 60.00	
		Account Total				\$ 280.00
2120-635-000-30-30-000-066/8852	GUIDANCE - Meeting Supplies					
	GHS Food Service	Career Nights/College Fair	\$ 300.00	1	\$ 300.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)**

2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2120-635-000-30-30-000-066/8852	GUIDANCE - Meeting Supplies	Advisory Council (November & April)	\$ 300.00	1	\$ 300.00	
	(Continued)	Parent Workshop Nights	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 850.00
2120-513-000-30-30-000-066/9560	GUIDANCE - Transportation					
	STA	NACAC College Fair	\$ 250.00	1	\$ 250.00	
		Clarion/Kaplan/Point Park	\$ 250.00	1	\$ 250.00	
		Account Total				\$ 500.00
1110-610-000-30-30-170-042/4007	MATH - Instr. Supplies	Student Pencil Compasses, Set of 10	\$ 20.00	3	\$ 60.00	
		Plastic Ruler, 6", Assorted Colors, 36/pack	\$ 17.00	1	\$ 17.00	
	Nasco Math	Double Sided Coordinated Grid Class Set	\$ 242.00	1	\$ 242.00	
	Office Depot	TI-84 Graphic Calculator	\$ 120.00	30	\$ 3,600.00	
		TI-30X IIS Calculator, Teachers Kit, 10/set	\$ 136.00	6	\$ 816.00	
	Scantron	882E Forms - Midterms/Finals	\$ 70.00	5	\$ 350.00	
		Account Total				\$ 5,085.00
1110-610-000-30-30-140-030/0539	HEALTH - Instr. Supplies					
	Library Video Company	Depression DVD "Out of the Shadows"	\$ 25.00	1	\$ 25.00	
		Drug Education DVD for Teens: Heroin & Opiates	\$ 40.00	1	\$ 40.00	
		Recovering Anorexia Nervosa & Bulimia DVD	\$ 80.00	1	\$ 80.00	
	Callaway House	Best-buy Washable Markers, 200/set	\$ 50.00	2	\$ 100.00	
		Account Total				\$ 245.00
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies					
	J.N. Sheffey	Audiometer Calibration	\$ 45.00	2	\$ 90.00	
	MacGill	Q-tip applicators	\$ 1.00	2	\$ 2.00	
		Hydrogen Peroxide	\$ 1.00	1	\$ 1.00	
		Ziploc Sandwich bags	\$ 4.00	5	\$ 20.00	
		Alcohol Pads	\$ 3.00	1	\$ 3.00	
		Small Bio-Hazards bags	\$ 5.00	1	\$ 5.00	
		Large Bio-Hazards bag	\$ 3.00	1	\$ 3.00	
		Contact Solution	\$ 5.00	2	\$ 10.00	
		Mouthwash	\$ 4.50	2	\$ 9.00	
	Eye wash	\$ 3.00	2	\$ 6.00		
	Ora-gel	\$ 6.00	1	\$ 6.00		

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2420-610-000-30-30-140-069/1089	MEDICAL SVC - Supplies	Dental Wax	\$ 2.00	2	\$ 4.00	
	(Continued)	Glucose Tabs	\$ 2.00	1	\$ 2.00	
		Bandages, 4-wing	\$ 6.00	1	\$ 6.00	
		Telfa bandage	\$ 12.00	1	\$ 12.00	
		Knuckle bandage	\$ 5.00	1	\$ 5.00	
		Patch bandage	\$ 4.00	1	\$ 4.00	
		Ace bandage, 6"	\$ 19.00	1	\$ 19.00	
		Ace Bandage, 4"	\$ 13.00	1	\$ 13.00	
		Hypoallergenic Tape	\$ 12.00	1	\$ 12.00	
		3x3 Gauze	\$ 5.00	1	\$ 5.00	
		Cotton balls	\$ 3.00	1	\$ 3.00	
		Kleenex, per case	\$ 32.00	2	\$ 64.00	
		Band-aids, per case	\$ 36.00	1	\$ 36.00	
		Ice Packs, per case	\$ 73.00	2	\$ 146.00	
		Baby Wipes	\$ 5.50	2	\$ 11.00	
		Bacitracin	\$ 3.00	1	\$ 3.00	
		Caladryl	\$ 6.50	2	\$ 13.00	
		Sting out swab	\$ 1.50	2	\$ 3.00	
		Cups, 5 oz.	\$ 3.00	1	\$ 3.00	
		Medium Gloves	\$ 6.00	3	\$ 18.00	
		Large Gloves	\$ 6.00	1	\$ 6.00	
		Safety pins	\$ 2.00	1	\$ 2.00	
		Thermometer probe cover #50752	\$ 16.50	2	\$ 33.00	
		Eye drops	\$ 6.00	1	\$ 6.00	
		Needle box	\$ 7.00	1	\$ 7.00	
		Thermoscan Pro	\$ 250.00	1	\$ 250.00	
		Battery station	\$ 29.00	1	\$ 29.00	
		Thermometer probe covers #16267	\$ 16.25	4	\$ 65.00	
		Optec 5000 Vision Screener	\$ 1,899.00	1	\$ 1,899.00	
	Ad Surgical	Intra-oral exam packs for dental exams	\$ 35.00	1	\$ 35.00	
		Latex Free Exam gloves-for dental exams	\$ 10.00	1	\$ 10.00	
		Account Total				\$ 2,879.00
1110-432-000-30-30-140-048/0370	PHYS ED - Repairs/Maint					
	Redpoint Adventures	Challenge Court Maintenance	\$ 1,825.00	1	\$ 1,825.00	
	G&G Fitness Equipment, Inc.	Quarterly Maintenance	\$ 217.00	4	\$ 868.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)**

2017-2018

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-432-000-30-30-140-048/0370	G&G Fitness Equipment, Inc.	Fitness Center Repairs	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 4,193.00
1110-610-000-30-30-140-048/0550	PHYS ED - Instr. Supplies					
	Scantron	882E Forms-Midterms/Finals	\$ 66.00	4	\$ 264.00	
	Gopher Sport	UltraFit Vintage Medicine Balls, 14lb.	\$ 38.00	2	\$ 76.00	
	Great Lakes Sports	Upper 90 Practice Futsal Goals (Pair)	\$ 900.00	2	\$ 1,800.00	
		Wham-O 175g Ultimate Frisbee Disc	\$ 12.00	6	\$ 72.00	
		Voit Indoor Size 5 Soccer Ball, 6/set	\$ 100.00	1	\$ 100.00	
	Walmart	Stearns Adult Type II Life Jacket Model	\$ 6.00	20	\$ 120.00	
		Stearns Adult Boating Vest, Universal, Life Jacket	\$ 14.20	20	\$ 284.00	
		Account Total				\$ 2,716.00
1110-752-000-30-30-140-048/9697	PHYS ED - Instr. Equipment					
	G&G Fitness Equipment, Inc.	Life Fitness Integrity Treadmill Domestic	\$ 6,120.00	2	\$ 12,240.00	
		Account Total				\$ 12,240.00
1241-610-000-30-30-310-037/4042	SP ED - Instr. Supplies					
	Shop n Save	Food for Independent Living Classes	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 1,500.00
1241-640-000-30-30-310-037/3949	SP ED - Books - New					
	PermaBound Books	Speak	\$ 16.00	10	\$ 160.00	
		Lord of the Flies	\$ 15.00	5	\$ 75.00	
		Account Total				\$ 235.00
3248-890-000-30-30-000-000/9175	YEARBOOK					
	Josten's	Workshop at CMU (3 Students & Advisor)	\$ 2,500.00	1	\$ 2,500.00	
		Account Total				\$ 2,500.00
1110-432-000-30-30-000-070/5544	GHS - Repair/Maint					
		Emergency Building/Equipment Repairs	\$ 2,000.00	1	\$ 2,000.00	
		<i>Maintenance items for Auditorium/Stage</i>				
	Good Sounds	25' XLR Male/XLR Female Cable	\$ 35.00	5	\$ 175.00	
		10' XLR Male/XLR Female Cable	\$ 22.00	3	\$ 66.00	
		50' Speakon to 206-ikon Cable	\$ 56.00	2	\$ 112.00	
		Round Base Microphone Stand	\$ 24.00	2	\$ 48.00	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-432-000-30-30-000-070/5544	GHS - Repair/Maint (Continued)	Boom Microphone Stand	\$ 25.00	2	\$ 50.00	
	Bulb America	GLA Bulb 575w 115v G9.5 Base Stage Bulb	\$ 15.00	12	\$ 180.00	
		American DJ 1000w 120V Stage Bulb	\$ 16.00	12	\$ 192.00	
		Account Total				\$ 2,823.00
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies					
	Minuteman Press	Envelopes	\$ 500.00	1	\$ 500.00	
	Paper Bid Items:	0010-065 Canary 90lb 8 1/2 x 11 card stock	\$ 34.00	1	\$ 34.00	
		0010-070 Green 90lb 8 1/2 x 11 card stock	\$ 34.00	1	\$ 34.00	
		0010-080 Blue 90lb 8 1/2 x 11 card stock	\$ 34.00	1	\$ 34.00	
		0010-090 Cherry 90lb 8 1/2 x 11 card stock	\$ 34.00	1	\$ 34.00	
		0011-101 White #20 8 1/2 x 11 Multi-purpose paper	\$ 22.00	600	\$ 13,200.00	
		0011-102 Green #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	2	\$ 68.00	
		0011-103 Blue #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	2	\$ 68.00	
		0011-105 Pink #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	2	\$ 68.00	
		0011-110 Lilac #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	2	\$ 68.00	
		0011-115 Canary #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	2	\$ 68.00	
		0011-120 Salmon #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	2	\$ 68.00	
		0011-125 Goldenrod #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	2	\$ 68.00	
		0011-135 Buff #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	2	\$ 68.00	
		0011-160 Tan #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	2	\$ 68.00	
		0011-161 Neon Pink #20 8 1/2 x 11 Multi-purpose paper	\$ 59.00	1	\$ 59.00	
		0011-162 Neon Green #20 8 1/2 x 11 Multi-purpose paper	\$ 59.00	1	\$ 59.00	
		0011-163 Neon Blue #20 8 1/2 x 11 Multi-purpose paper	\$ 59.00	1	\$ 59.00	
		0013-190 Solar Yellow #20 8 1/2 x 11 Multi-purpose paper	\$ 34.00	1	\$ 34.00	
		0015-001 Yellow 8 1/2 x 14 Paper	\$ 64.00	1	\$ 64.00	
		0015-002 Light Green 8 1/2 x 14 Paper	\$ 64.00	1	\$ 64.00	
		0015-003 Pink 8 1/2 x 14 Paper	\$ 64.00	1	\$ 64.00	
	General School Bid Items:	0010-005 2" Vinyl Binders, Black	\$ 1.30	12	\$ 15.60	
		0010-007 1" Vinyl Binders, Black	\$ 0.80	75	\$ 60.00	
		0010-020 1 1/2" Vinyl Binders, Black	\$ 0.92	75	\$ 69.00	
		0030-020 Yellow Dustless Chalk, 12/box	\$ 0.27	50	\$ 13.50	
		0030-040 Chalkboard Eraser	\$ 0.38	50	\$ 19.00	
		0040-004 Glenmar #2 School Pencils, 12/box	\$ 1.29	720	\$ 928.80	
		0040-026 Crayon, Colored Pencils, 12/set	\$ 1.19	100	\$ 119.00	
		0041-003 Stanley Bostitch Premium Chisel Pt. Staples	\$ 0.52	24	\$ 12.48	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY**

**BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies	0041-004 Swingline S.F. Premium Standard Staples	\$ 1.68	24	\$ 40.32	
	(Continued)	0041-011 Swingline Commercial Desk Stapler, Black	\$ 4.19	50	\$ 209.50	
		0042-012 Uniball Onyx Rollerball Pen, Blue, Dozen	\$ 3.59	24	\$ 86.16	
		0042-231 Papermate Stick pen, Blue	\$ 0.79	200	\$ 158.00	
		0042-232 Papermate Stick pen, Red	\$ 0.79	12	\$ 9.48	
		0042-243 Liqui-Mark Notewriter Felt Tip Pen, Black	\$ 0.14	12	\$ 1.68	
		0042-244 Liqui-Mark Notewriter Felt Tip Pen, Blue	\$ 0.14	12	\$ 1.68	
		0042-245 Liqui-Mark Notewriter Felt Tip Pen, Red	\$ 0.14	12	\$ 1.68	
		0042-246 Liqui-Mark Notewriter Felt Tip Pen, Green	\$ 0.14	12	\$ 1.68	
		0042-247 Papermate Stick Pen, Black	\$ 0.79	100	\$ 79.00	
		0044-095 Sharpie Highlighters, Broad Tip, 6 colors/set	\$ 2.09	150	\$ 313.50	
		0044-106 Chisel Point Permanent Markers, 4 colors/pkg	\$ 2.23	50	\$ 111.50	
		0044-144 Crayola Classic Markers, 8 colors/set	\$ 1.50	25	\$ 37.50	
		0044-195 Large Chisel Tip Permanent Marker, Black	\$ 0.54	24	\$ 12.96	
		0044-200 Large Chisel Tip Permanent Marker, Blue	\$ 0.57	24	\$ 13.68	
		0044-205 Large Chisel Tip Permanent Marker, Red	\$ 0.57	24	\$ 13.68	
		0044-210 Large Chisel Tip Permanent Marker, Green	\$ 0.18	24	\$ 4.32	
		0044-233 Dry Erase Marker Set, Chisel tip, 8 colors/set	\$ 4.39	50	\$ 219.50	
		0044-234 Dry Erase Marker Set, Chisel Tip, 4 colors/set	\$ 2.09	300	\$ 627.00	
		0044-236 Wizard Whiteboard Cleaner	\$ 0.95	50	\$ 47.50	
		0044-239 Magnetic Dry Erase Eraser	\$ 0.26	50	\$ 13.00	
		0044-245 Dry Erase Markers, Chisel Tip, Black only	\$ 0.52	150	\$ 78.00	
		0044-280 Sharpie Fine Point, 4 colors/set	\$ 1.89	75	\$ 141.75	
		0044-285 Sharpie Fine Point, 12 colors/set	\$ 4.99	30	\$ 149.70	
		0044-286 Large Chisel Tip Permanent Marker, Yellow	\$ 0.65	24	\$ 15.60	
		0044-289 Large Chisel Tip Permanent Marker, Orange	\$ 0.18	24	\$ 4.32	
		0044-290 Large Chisel Tip Permanent Marker, Brown	\$ 0.17	24	\$ 4.08	
		0044-291 Dry Erase Board Wipes	\$ 0.25	50	\$ 12.25	
		0070-026 Redi-Seal Envelopes, 12x15	\$ 20.59	2	\$ 41.18	
		0070-045 Interdepartmental Envelopes, 10x13	\$ 12.89	5	\$ 64.45	
		0070-085 Catalog Envelopes, 10x13	\$ 9.33	12	\$ 111.96	
		Manila File Folders	\$ 4.53	200	\$ 906.00	
		120-020 Expanding Vertical File Pockets	\$ 0.46	5	\$ 2.30	
		0120-035 Hanging File Folders	\$ 4.40	5	\$ 22.00	
		120-077 Double-pocket Portfolios, Assorted colors	\$ 2.19	250	\$ 547.50	
		0120-105 Top loading sheet protectors	\$ 2.31	12	\$ 27.72	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies	0150-040 Paper Clips, Large, 1 1/4"	\$ 0.13	50	\$ 6.50	
	(Continued)	0150-045 Paper Clips, Giant, 2"	\$ 0.39	250	\$ 97.50	
		0150-046 Paper Clips, Small, 1"	\$ 0.23	10	\$ 2.30	
		0150-050 Push Pins, Assorted Colors	\$ 0.35	20	\$ 7.00	
		0150-120 Binder Clips, 2"	\$ 0.90	12	\$ 10.80	
		0150-121 Binder Clips, 3/4"	\$ 0.09	15	\$ 1.35	
		0150-122 Binder Clips, 1 1/4"	\$ 0.33	15	\$ 4.92	
		0150-124 Rubber Bands Size #32	\$ 0.54	15	\$ 8.10	
		0160-040 Scotch Masking Tape	\$ 1.12	100	\$ 112.00	
		0160-050 Scotch Duct Tape	\$ 3.52	2	\$ 7.04	
		0160-055 Scotch Packing Tape	\$ 1.08	24	\$ 25.92	
		0160-095 Desktop Tape Dispenser, Black	\$ 0.80	6	\$ 4.79	
		0170-046 UHU Glue Stick, .29 oz, 12/pack	\$ 5.15	30	\$ 154.50	
		0170-052 Elmers Washable School Glue, 4 oz.	\$ 0.54	36	\$ 19.44	
		0190-025 National School Calendar	\$ 6.25	15	\$ 93.75	
		0190-050 Clipboards, letter size	\$ 0.57	12	\$ 6.84	
		0190-070 BIC White-out Correction Fluid w/foam tip applicator	\$ 10.08	12	\$ 120.96	
		0190-075 Papermate Liquid Correction Tape	\$ 1.46	30	\$ 43.80	
		0200-245 Avery Big Tab Dividers, 8 Tabs, Clear	\$ 0.82	12	\$ 9.84	
		0200-250 Avery Big Tab Dividers, 8 Tabs, Multicolored	\$ 0.85	12	\$ 10.20	
		0200-267 Avery Index Maker, 5 Tabs	\$ 14.91	12	\$ 178.92	
		0201-005 Post it Pop-up Notes, 3x3	\$ 3.90	12	\$ 46.80	
		0201-007 Post it Notes, 3x3, Canary Yellow, 4/pack	\$ 0.88	25	\$ 22.00	
		0203-007 Fiskars Scissors 8", Straight	\$ 0.60	50	\$ 30.00	
		0210-226 Avery #5160 Address Labels	\$ 0.53	10	\$ 5.29	
		0250-056 Easel Pads, Unruled	\$ 5.04	3	\$ 15.12	
		0250-057 Easel Pads, Ruled	\$ 5.03	3	\$ 15.09	
		0250-060 Ruled Notebook Paper, 8 1/2 x 11	\$ 2.47	200	\$ 494.00	
		0250-061 Two Subject Spiral Notebook	\$ 1.30	120	\$ 156.00	
		0250-065 Wirebound Steno Pads, 12/pkg	\$ 5.44	3	\$ 16.32	
		0261-100 Kraft Paper Roll, Black	\$ 37.37	1	\$ 37.37	
		0261-106 Kraft Paper Roll, Brite Blue	\$ 43.48	1	\$ 43.48	
		0261-107 Kraft Paper Roll, Aqua	\$ 41.02	1	\$ 41.02	
		0261-116 Kraft Paper Roll, Old Gold	\$ 46.10	1	\$ 46.10	
		0261-125 Kraft Paper Roll, White	\$ 32.14	1	\$ 32.14	
		0261-131 Kraft Paper Roll, Canary Yellow	\$ 39.30	1	\$ 39.30	

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
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BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-610-000-30-30-000-070/0558	GHS - Instr. Supplies	0261-36 Kraft Paper Roll, Brite Green	\$ 44.35	1	\$ 44.35	
	(Continued)	0280-005 Quadrille Paper, 8 1/2 x 11, Ruled	\$ 2.92	20	\$ 58.40	
		0280-030 Manila Oaktag, 18x24	\$ 8.43	10	\$ 84.30	
		Account Total				\$ 22,374.00
1110-640-000-30-30-000-070/1100	GHS - Instr. Books - New	New Textbooks: Increased class sizes,new students	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
1110-641-000-30-30-000-000/9589	GHS - Instr. Books - Replacement	Replacement textbooks	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00
2380-610-000-30-30-000-070/1845	GHS - Princ Office Supplies					
	Minuteman Press	Personalized GHS Envelopes	\$ 500.00	1	\$ 500.00	
	Office Depot	Expanding Folders	\$ 35.00	2	\$ 70.00	
		8 1/2 x 11 white ruled notepads, 12/pkg	\$ 12.00	5	\$ 60.00	
		EBS Typewriter ribbon	\$ 7.00	4	\$ 28.00	
	General School Supply Bid:	0042-012 Uniball Roller Pen, Fine Point, Blue, dozen	\$ 3.59	4	\$ 14.36	
		0042-010 Uniball Roller Pen, Fine Point, Black, dozen	\$ 3.59	4	\$ 14.36	
		0120-015 Colored File Folders	\$ 6.11	2	\$ 12.22	
		0120-02 Fiber Stock Expanding Vertical File Pockets	\$ 0.46	2	\$ 0.92	
		0190-075 Papermate Correction Tape	\$ 1.46	6	\$ 8.76	
		0201-005 Post-it pop-up notes, 3"x3"	\$ 3.90	4	\$ 15.60	
		0201-006 Post-it notes, 1 1/2" x 2", 12/pkg	\$ 3.88	4	\$ 15.52	
		0250-005 White legal pads, 8 1/2 x 11	\$ 3.96	5	\$ 19.80	
		0070-035 Plain Blank Envelopes	\$ 6.73	2	\$ 13.46	
		Avery #5164 Shipping labels	\$ 23.00	2	\$ 46.00	
		Avery #5165 Full Sheet label	\$ 22.86	2	\$ 45.72	
		Brother TN750 Cartridge	\$ 91.00	2	\$ 182.00	
	Signs by Tomorrow	Signs for hallways, building usage	\$ 1,500.00	1	\$ 1,500.00	
		Account Total				\$ 2,547.00
2380-635-000-30-30-000-070/1848	GHS - Meeting Supplies	Meeting Refershments	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 1,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
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BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, AV, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
2380-810-000-30-30-000-070/1853	GHS - Dues/Subscriptions					
	Trib Total Media	Times Express subscription (one year)	\$ 78.00	1	\$ 78.00	
	NASSP	NHS Membership	\$ 385.00	1	\$ 385.00	
		Account Total				\$ 463.00
3210-510-000-30-30-000-070/1097	GHS - Student Transportation					
	Band	Football Game Busing	\$ 10,000.00	1	\$ 10,000.00	
	FBLA	Regional Fall Conference Busing	\$ 168.00	1	\$ 168.00	
		Mini Regional Conference Busing	\$ 168.00	1	\$ 168.00	
		Regional Competition Busing	\$ 168.00	1	\$ 168.00	
		Account Total				\$ 10,504.00
3210-610-000-30-30-000-070/1094	GHS - Student Activity Supplies					
	Fotorecord	Graduation Programs	\$ 3,000.00	1	\$ 3,000.00	
	Lowes	Supplies for Graduation Décor	\$ 270.00	1	\$ 270.00	
	Herff Jones	Medallions for Valedictorian & Salutation	\$ 15.00	4	\$ 60.00	
		Seals for Diplomas	\$ 0.72	350	\$ 252.00	
		Diplomas	\$ 1.95	300	\$ 585.00	
		Diploma Covers	\$ 7.50	300	\$ 2,250.00	
		Cords for Graduation	\$ 2,000.00	1	\$ 2,000.00	
		Graduation Cap & Gown	\$ 20.00	300	\$ 6,000.00	
		Graduation Hoods	\$ 11.00	300	\$ 3,300.00	
	NASSP	NHS Membership/pins/cert - Ceremony	\$ 557.00	1	\$ 557.00	
	Various Vendors	Emergency student supplies: tickets, competitions	\$ 1,000.00	1	\$ 1,000.00	
		Account Total				\$ 19,274.00
1110-640-000-30-30-443-092/0651	GHS - Instr. Books - Other - New					
	The HF Group	Textbook Rebinds	\$ 1,000.00	1	\$ 1,000.00	
	The HF Group	Library Book Rebinds	\$ 50.00	1	\$ 50.00	
		Account Total				\$ 1,050.00
2611-431-000-30-30-443-092/2148	GHS - Repairs/Maint					
	MacDoctors	Repairs to GHS iPads	\$ 2,000.00	1	\$ 2,000.00	
		Account Total				\$ 2,000.00

**GATEWAY SCHOOL DISTRICT
GENERAL FUND
ITEMIZED BUDGET SUMMARY
BUDGET MANAGER (27 - MR. PETER MURPHY - PRINCIPAL - GATEWAY HIGH SCHOOL - ALT ED, A/V, ENG, GUID, HLTH,
MED SVC, PE, SPEC ED INSTR SUPP - GRADES - 9 - 12)
2017-2018**

Budget Account Number	Budget Account Description	Description of Item to be Purchased	Unit Price	Qty.	Line Item Total	Total for Budget Account
1110-513-000-30-30-000-000/9416	STUDENT/PARENT SPECIAL EVENT TRANSPORTATION		\$ -	0	\$ -	
		Account Total				\$ -
1110-610-000-30-30-000-009/8731	Shipping & Handling					
		Shipping & Handling: Audio Visual	\$ 69.00	1	\$ 69.00	
		Shipping & Handling: English	\$ 900.00	1	\$ 900.00	
		Shipping & Handling: General GHS	\$ 2,560.00	1	\$ 2,560.00	
		Shipping Charges: Guidance	\$ 240.00	1	\$ 240.00	
		Shipping Charges: Health	\$ 40.00	1	\$ 40.00	
		Shipping & Handling: Medical Services	\$ 300.00	1	\$ 300.00	
		Shipping Charges: PE	\$ 258.00	1	\$ 258.00	
		Shipping & Handling: Special Ed	\$ 50.00	1	\$ 50.00	
		Account Total				\$ 4,417.00
		Grand Total				\$ 157,000.00